

# SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400  
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

## INTERIM CONDENSED UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UNAUDITED)

For the Quarter Ended 30 September 2024

	Sep 2024 Rupees	Sep 2023 Rupees
Revenues	867,667,132	1,138,356,635
Sales tax, commissions and discounts	(133,017,114)	(175,813,166)
Revenues - net	734,650,018	962,543,469
Cost of sales	(682,729,052)	(918,783,763)
<b>Gross Profits</b>	<b>51,920,966</b>	<b>43,759,706</b>
Administrative expenses	(25,078,458)	(24,182,644)
Distribution expenses	(7,018,425)	(8,810,465)
Other operating expenses	0	0
	(32,096,883)	(32,993,109)
<b>Profit before interest and tax</b>	<b>19,824,083</b>	<b>10,766,597</b>
Other income	1,619,373	3,801,280
Finance costs	(51,662,619)	(55,902,487)
<b>Loss before levies and taxation</b>	<b>(30,219,163)</b>	<b>(41,334,610)</b>
Levies	(9,232,434)	(12,031,793)
<b>Loss before taxation</b>	<b>(39,451,597)</b>	<b>(53,366,403)</b>
Taxation	12,366,950	34,002,110
<b>Loss after taxation</b>	<b>(27,084,647)</b>	<b>(19,364,293)</b>
<b>Other comprehensive income</b>		
Other comprehensive income	0	0
<b>Total comprehensive loss</b>	<b>(27,084,647)</b>	<b>(19,364,293)</b>
<b>Loss per share</b>	<b>(1.36)</b>	<b>(0.97)</b>

**CERTIFIED TRUE COPY**

*For Sana Industries Limited*

  
Company Secretary

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## INTERIM CONDENSED CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UNAUDITED)

For the period of three months ended 30 September 2024

	Sep 2024 Rupees	Sep 2023 Rupees
Revenues	1,295,847,105	1,779,418,626
<i>Sales tax, commissions and discounts</i>	(195,042,490)	(283,389,470)
Revenues - net	1,100,804,615	1,496,029,156
Cost of sales	(1,025,773,913)	(1,415,705,477)
<b>Gross Profits</b>	<b>75,030,702</b>	<b>80,323,679</b>
Administrative expenses	(37,175,131)	(26,098,211)
Distribution expenses	(18,651,919)	(27,454,085)
Other operating expenses	0	0
	(55,827,050)	(53,552,296)
<b>Profit before interest and tax</b>	<b>19,203,652</b>	<b>26,771,383</b>
Other income	1,739,573	5,029,952
Finance costs	(58,095,123)	(61,940,644)
<b>Loss before levies and taxation</b>	<b>(37,151,898)</b>	<b>(30,139,309)</b>
Levies	(11,994,720)	(23,705,940)
<b>Loss before taxation</b>	<b>(49,146,618)</b>	<b>(53,845,249)</b>
Taxation	12,366,950	37,547,649
<b>Loss after taxation</b>	<b>(36,779,668)</b>	<b>(16,297,600)</b>
<b>Other comprehensive income</b>		
Other comprehensive income	0	0
<b>Total comprehensive income / (loss)</b>	<b>(36,779,668)</b>	<b>(16,297,600)</b>
<b>Attributable to:</b>		
<i>Shareholders of the holding company</i>	<b>(34,224,337)</b>	(18,121,273)
<i>Non-controlling interest</i>	<b>(2,555,331)</b>	1,823,673
	<b>(36,779,668)</b>	<b>(16,297,600)</b>
<b>Loss per share - basic and diluted</b>	<b>(1.72)</b>	(0.91)

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Company Secretary