

## Condensed Interim Statement of Profit or Loss (Un-Audited) For the period ended September 30, 2024

	Quarter ended	
	September 30, 2024 Rupees	September 30, 2023 Rupees
Sales - net	1,548,041,056	1,975,406,469
Cost of sales	(1,528,095,673)	(1,918,298,528)
Gross profit	19,945,383	57,107,941
General and administrative expenses	(48,758,324)	(44,348,149)
Distribution cost	(5,065,085)	(5,549,841)
Other operating income	17,917,032	38,487,733
Other operating expenses	(352,127)	(325,000)
	(36,258,504)	(11,735,257)
Operating (loss) / profit	(16,313,121)	45,372,684
Financial charges	(64,681,586)	(67,717,152)
(Loss)/ profit before taxation and minimum tax differential	(80,994,707)	(22,344,468)
Minimum tax differential	(19,666,038)	-
(Loss)/ profit before taxation	(100,660,745)	(22,344,468)
Taxation	4,142,582	(8,763,201)
(Loss) / profit for the period	(96,518,163)	(31,107,669)
(Loss) / Earnings per share - basic and diluted	(7.77)	(2.51)