

Nishatabad, Faisalabad – Pakistan, Tel: 041-8752111-14 Fax: 041-8750366 E-mail info@crescentcotton.com

54 CCML/CS/PSX/ October 29, 2024

The General Manager,

The Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road Off: I.I. Chundrigar Road, Karachi.

Dear Sir,

Re: Financial Results For The 1ST Quarter Ended September 30, 2024

We have to inform you that the Board of Directors of **Crescent Cotton Mills Limited** in their Meeting held today at 11:30 a.m. at Faisalabad have recommended the following:

(i) Cash Dividend

An Interim Cash Dividend for the quarter ended **September 30, 2024** at Rs. **Nil** per share i.e **Nil** %.

(ii) Bonus Shares

It has been recommended by the Board of Directors to issue interim Bonus shares in proportion of Nil shares(s) for every Nil shares share(s) held i.e Nil %

(iii) Right Shares

The Board has recommended to issue **Nil** % shares at par/at a discount/ premium of Rs. **Nil** per share in proportion of **Nil** Share(s) being declared simultaneously will be /will not be applicable on Bonus shares as declared above.

The Unconsolidated financial results and consolidated financial results are attached.

Thanking you, Yours faithfully, for Crescent Cotton Mills Limited (Sam Villah Ch.) Company Secretary Copy for information to: (1)Director

Securities & Exchange Commission of Pakistan Supervision and Enforcement Department NIC Building, 63 Jinnah Avenue, Blue Area, Islamabad.

(2). The Joint Registrar Companies Registration Office, Faisalabad Chamber Of Commerce and Industries Bldg,

2nd Floor, East Canal Road, Faisalabad

CRESCENT COTTON MILLS LIMITED

UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (Un-audited) FOR THE FIRST QUARTER ENDED 30 SEPTEMBER 2024

	30 September 2024	30 September 2023	
	(RUPEES IN	(RUPEES IN THOUSAND)	
CONTINUING OPERATIONS :			
REVENUE FROM CONTRACTS WITH CUSTOMERS COST OF SALES	1,544,275 (1,422,724)	1,653,809 (1,496,420)	
GROSS PROFIT	121,551	157,389	
DISTRIBUTION COST ADMINISTRATIVE EXPENSES OTHER EXPENSES OTHER INCOME FINANCE COST	(19,659) (48,877) (1,508) 11,712 (23,543) (81,875)	(17,001) (56,017) (4,112) 12,829 (16,154) (80,455)	
PROFIT/(LOSS) BEFORE TAXATION AND LEVY	39,676	76,934	
LEVY	(10,413)	(22,012)	
PROFIT/(LOSS) BEFORE TAXATION	29,263	54,922	
TAXATION	(8,890)	-	
PROFIT/(LOSS) AFTER TAXATION FROM CONTINUING OPERATIONS	20,373	54,922	
DISCONTINUED OPERATION :			
PROFIT/(LOSS) AFTER TAXATION FROM DISCONTINUED OPERATION	(9,022)	12,851	
PROFIT/(LOSS) AFTER TAXATION	11,351	67,773	
EARNINGS / (LOSS) PER SHARE - BASIC & DILUTED FROM CONTINUING OPERATIONS (RUPEES):	0.90	2.42	
EARNINGS / (LOSS) PER SHARE - BASIC & DILUTED FROM DISCONTINUED OPERATION (RUPEES):	(0.40)	0.57	