

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For the Three Months period ended September 30, 2024

	Three Months ended	
	September 30, 2024	September 30, 2023
	Rupees	Rupees (Restated)
Sales	12,156,778,011	12,384,940,171
Cost of sales	(11,535,366,784)	(11,029,373,300)
Gross profit	621,411,227	1,355,566,871
Distribution cost	(413,960,723)	(437,691,912)
Administrative expenses	(140,491,156)	(111,407,241)
	(554,451,879)	(549,099,153)
Other income	41,818,511	28,239,401
	108,777,859	834,707,119
Other operating expenses	-	(19,975,140)
Finance cost	(342,313,764)	(527,116,294)
	(342,313,764)	(547,091,434)
	(233,535,905)	287,615,685
Share of loss from associated undertaking	(35,687,267)	(52,017,840)
(Loss) / Profit before levies & taxation	(269,223,172)	235,597,845
Levies - Revenue taxes	(143,061,843)	(162,278,298)
(Loss) / Profit before taxation	(412,285,015)	73,319,547
Taxation	5,353,090	7,783,547
(Loss) / Profit after taxation	(406,931,925)	81,103,094
(Loss) / Earning per share - basic and diluted	(40.69)	8.11

