

**MITCHELL'S FRUIT FARMS LIMITED**  
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2024**

	<b>September 30 2024 Rupees</b>	<b>September 30 2023 Rupees</b>
Revenue	649,674,404	698,360,028
Cost of sales	(467,532,331)	(524,488,786)
<b>Gross profit</b>	<u>182,142,073</u>	<u>173,871,242</u>
Administration expenses	(49,657,678)	(48,974,352)
Selling and distribution expenses	(89,821,046)	(81,308,090)
Other operating expenses	(1,629,958)	(1,789,262)
Other income	5,678,365	7,914,073
Finance cost	(23,167,636)	(29,908,066)
<b>Profit before levy and taxation</b>	<u><b>23,544,120</b></u>	<u><b>19,805,545</b></u>
Levy / final taxation	(8,236,765)	(8,697,657)
<b>Profit before taxation</b>	<u><b>15,307,355</b></u>	<u><b>11,107,888</b></u>
Taxation	-	-
<b>Profit after tax</b>	<u><u><b>15,307,355</b></u></u>	<u><u><b>11,107,888</b></u></u>
Earning per share - basic and diluted	<u>0.67</u>	<u>0.49</u>

