



A Listed Company in Pakistan Stock Exchange. Branch Nusrat Bhutto Colony.

Page No. 1 of 2

29 October 2024

FORM-3

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Subject: **FINANCIAL RESULTS FOR THE PERIOD ENDED 30 SEPTEMBER 2024.**

Dear Sir,

We have to inform you that Board of Directors of Safe Mix Concrete Limited (the Company), in their meeting held on Tuesday, 29 October 2024 at 12:00 noon at Arif Habib Centre and recommended the following:

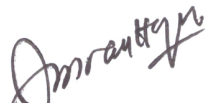
I. CASH DIVIDEND	Nil
II. BONUS SHARES	Nil
III. RIGHT SHARES	Nil
IV. ANY OTHER ENTITLEMENT / CORPORATE ACTION	Nil
V. ANY OTHER PRICE-SENSITIVE INFORMATION	Nil

The standalone financial results of the Company are attached herewith as Annexure "A".

You may please also inform the TRE Certificate Holders of the Exchange accordingly.

The Quarterly report of the Company for the period ended September 30, 2024 will be transmitted through PUCARS separately, within specified time.

Yours' faithfully,

  
\_\_\_\_\_  
Company Secretary

Annexure "A"

## Safe Mix Concrete Limited

### Statement of Profit or Loss

For the quarter ended September 30, 2024

		Unaudited 30 September 2024	Unaudited 30 September 2023
	Note		
Revenue - net		307,894,740	282,124,608
Cost of revenue	15	(250,891,174)	(213,995,888)
<b>Gross profit</b>		<u>57,003,566</u>	<u>68,128,720</u>
Administrative expenses		(12,405,816)	(9,847,795)
Selling and distribution expenses		(178,246)	(1,277,614)
<b>Operating profit/(loss)</b>		<u>(12,584,062)</u>	<u>(11,125,409)</u>
		44,419,504	57,003,311
Other expenses		(9,393,258)	(2,293,228)
Other income		6,455,120	1,385,144
		(2,938,138)	(908,084)
Finance costs		(11,437,640)	(14,871,330)
<b>Profit / (loss) before taxation</b>		<u>30,043,725</u>	<u>41,223,897</u>
Taxation		(8,254,119)	(7,330,998)
<b>Profit / (loss) after taxation</b>		<u>21,789,607</u>	<u>33,892,898</u>
<b>Earning per share - basic and diluted</b>		<u>0.87</u>	<u>1.36</u>

The annexed notes from 1 to 16 form an integral part of these condensed interim financial statement

\_\_\_\_\_  
Chief Executive Officer

\_\_\_\_\_  
Director

  
\_\_\_\_\_  
Chief Financial Officer