



FIN/CS/022/2024-10
October 29, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Subject: FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on **October 29, 2024 at 12:00 p.m.** at registered office of the Company recommended the followings:

- | | | |
|------|--|-----|
| i) | <u>CASH DIVIDEND:</u> | NIL |
| ii) | <u>BONUS SHARES:</u> | NIL |
| iii) | <u>RIGHT SHARES:</u> | NIL |
| iv) | <u>ANY OTHER PRICE-SENSITIVE INFORMATION:</u> | |

The unaudited financial results of the Company (Unconsolidated and Consolidated) for the quarter ended **September 30, 2024** are attached herewith as "**Annexure-A**" & "**Annexure-B**" respectively.

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HUM NETWORK LIMITED

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www.humnetwork.tv



The Quarterly Report of the Company for the period ended September 30, 2024 will be transmitted through PUCARS separately, within the specified time.

Thanking you,

A handwritten signature in blue ink, appearing to read "Mohsin Naeem".

Mohsin Naeem
Company Secretary

Copy to:

Executive Director / HOD
Corporate Supervision Department
Company Law Division
Securities and Exchange Commission of Pakistan
NIC Building, 63 Jinnah Avenue
Blue Area, Islamabad



ANNEXURE—A

HUM NETWORK LIMITED

**CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE QUARTER ENDED SEPTEMBER 30, 2024**

	September 30, 2024	September 30, 2023
	-----Rupees-----	
Revenue - net	1,989,869,360	1,839,641,112
Cost of production	(912,371,736)	(952,548,528)
Transmission cost	(35,574,625)	(38,756,849)
	<u>(947,946,361)</u>	<u>(991,305,377)</u>
Gross profit	1,041,922,999	848,335,735
Distribution costs	(119,136,983)	(131,802,467)
Administrative expenses	(259,507,456)	(228,420,525)
Other income	109,807,943	53,745,389
Finance costs	(1,788,653)	(7,117,967)
Profit before income tax and levies	771,297,850	534,740,165
Levies - final tax	(5,265,268)	(7,567,229)
Profit before Income tax	766,032,582	527,172,936
Income tax		
- current	(88,638,238)	(45,332,688)
- deferred	73,009	(982,072)
	<u>(88,565,229)</u>	<u>(46,314,760)</u>
Profit for the period	677,467,353	480,858,176
Earnings per share – basic and diluted	<u>0.60</u>	<u>0.42</u>

ANNEXURE—B

HUM NETWORK LIMITED

CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE QUARTER ENDED SEPTEMBER 30, 2024



	September 30, 2024	September 30, 2023
	-----Rupees-----	
Revenue - net	2,249,366,570	2,138,553,436
Cost of production	(958,640,154)	(951,597,690)
Transmission cost	(51,403,796)	(164,520,907)
	<u>(1,010,043,950)</u>	<u>(1,116,118,597)</u>
Gross profit	1,239,322,620	1,022,434,839
Distribution costs	(259,471,932)	(145,048,873)
Administrative expenses	(302,927,928)	(316,702,321)
Other income	132,840,395	39,023,472
Finance costs	(2,017,045)	(7,167,856)
	<u>807,746,110</u>	<u>592,539,261</u>
Profit before income tax and levies	807,746,110	592,539,261
Levies - final tax	(5,265,268)	(7,567,229)
	<u>802,480,842</u>	<u>584,972,032</u>
Profit before income tax	802,480,842	584,972,032
Taxation	(90,337,011)	(60,874,355)
	<u>712,143,831</u>	<u>524,097,677</u>
Profit after taxation	712,143,831	524,097,677
Attributable to:		
Owners of Holding Company	712,149,138	524,856,349
Non-Controlling Interests	(5,307)	(758,672)
	<u>712,143,831</u>	<u>524,097,677</u>
Profit per share – basic and diluted	0.63	0.46