

October 29, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: **Financial Results For The Quarter Ended September 30, 2024**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **October 29, 2024** at **1:00 p.m.** at C-18, Block 4, Clifton, Karachi recommended the following:

(i)	CASH DIVIDEND	NIL
(ii)	BONUS SHARES	NIL
(iii)	RIGHT SHARES	NIL
(iv)	ANY OTHER ENTITLEMENT/CORPORATE ACTION	NIL
(v)	ANY OTHER PRICE-SENSITIVE INFORMATION	NIL

The financial results of the Company are attached hereto.

Yours Sincerely,



MUHAMMAD ZAFAR IQBAL
Company Secretary

Head office:

D-131/A, Block 4, Clifton, Karachi

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E-mail: cosec@calcorp.com.pk

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CALCORP LIMITED
CONDENSED INTERIM STATEMENT OF COMPREHENSIVE INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2024
(UN-AUDITED)

	Jul-24 to Sep-24	Jul-23 to Sep-23
	----- Rupees -----	
Income		
Income from vehicle plying for hire - net	4,102,638	5,749,949
Return on investments	-	
Other income	5,343,591	7,724,929
	<u>9,446,229</u>	<u>13,474,878</u>
Expenses		
Administrative and operating expenses	(3,286,329)	(3,715,041)
Financial charges	(85)	(509)
	<u>(3,286,414)</u>	<u>(3,715,550)</u>
Profit before income tax and levy (final & minimum tax)	<u>6,159,815</u>	<u>9,759,328</u>
Final taxes	-	-
Minimum tax differential	-	-
Profit before income tax	<u>6,159,815</u>	<u>9,759,328</u>
income tax		
- Current		
For the year	(1,386,043)	(2,258,775)
Prior year	-	-
	<u>(1,386,043)</u>	<u>(2,258,775)</u>
- Deferred	(724,017)	(550,705)
Profit after taxation	<u>4,049,755</u>	<u>6,949,848</u>
Other comprehensive income / (loss)	-	-
Total comprehensive income	<u><u>4,049,755</u></u>	<u><u>6,949,848</u></u>
Earnings per share	<u>0.38</u>	<u>0.65</u>




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