

29 October 2024

WTL/CORP/PSX/FRQR/03/24

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
**Karachi-74000. Pakistan**

**FORM-7**

Through: PUCARS, & Courier

### FINANCIAL RESULTS FOR THE NINE MONTHS & 3<sup>RD</sup> QUARTER PERIOD ENDED 30 SEPTEMBER 2024

Dear Sir,

We would like to inform you that the Board of Directors of our company, in their meeting held on **Tuesday, 29 October 2024, at 2:30 p.m.** at WorldCall Head Office: Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate, Kot Lakhpat, Lahore, has recommended the following:

<b>CASH DIVIDEND</b>	<b>-NIL-</b>	<b>BONUS SHARES</b>	<b>-NIL-</b>	<b>RIGHT SHARES</b>	<b>-NIL-</b>
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The financial results of the company are as follows:

The un-consolidated condensed Interim Statement of Profit or Loss (Un-audited) for the nine months & quarter ended September 30, 2024 are given hereunder:

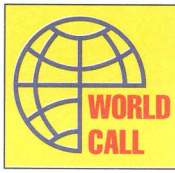
	Nine Months Ended Sept 30		Annexure-A Quarter Ended Sept 30	
	2024	2023	2024	2023
	------(Rupees in '000)-----			
Revenue	3,673,316	2,076,522	1,384,337	751,374
Direct costs excluding depreciation & amortization	(3,409,212)	(1,954,552)	(1,276,439)	(726,886)
Operating costs	(346,853)	(352,656)	(121,243)	(105,598)
Other income / (expense) – net	170,105	(158,783)	55,238	13,986
<b>Profit / (Loss) before Interest, Taxation, Depreciation and Amortization</b>	<b>87,356</b>	<b>(389,469)</b>	<b>41,893</b>	<b>(67,124)</b>
Depreciation and Amortization	(621,580)	(712,244)	(206,360)	(183,709)
Finance cost	(513,571)	(451,876)	(162,352)	(153,755)
<b>Loss before Taxation</b>	<b>(1,047,795)</b>	<b>(1,553,589)</b>	<b>(326,819)</b>	<b>(404,588)</b>
Taxation	(42,591)	(21,685)	(15,861)	(9,831)
<b>Net Loss for the Period</b>	<b>(1,090,386)</b>	<b>(1,575,274)</b>	<b>(342,680)</b>	<b>(414,419)</b>
<b>Loss per share - basic (Rupees)</b>	<b>(0.22)</b>	<b>(0.50)</b>	<b>(0.07)</b>	<b>(0.13)</b>
<b>Loss per share - diluted (Rupees)</b>	<b>(0.22)</b>	<b>(0.50)</b>	<b>(0.07)</b>	<b>(0.13)</b>

**Head Office:**

Plot No. 112-113, Block S, Quaid-e-Azam Industrial Estate,  
Kot Lakhpat, Lahore.

Tel # (+92 42) 35400544, 35400609, 35110965

www.worldcall.net.pk



### Annexure – B


The Consolidated Condensed Interim Statement of Profit or Loss (Un-audited) for the nine months & quarter ended September 30, 2024 are given below:

	Nine Months Ended Sept 30		Quarter Ended Sept 30	
	2024	2023	2024	2023
	------(Rupees in '000)-----			
Revenue	3,673,316	2,076,522	1,384,337	751,374
Direct costs excluding depreciation and amortization	(3,409,212)	(1,954,865)	(1,276,439)	(727,199)
Operating costs	(347,141)	(356,502)	(121,531)	(109,444)
Other Income / (expense) - net	166,567	(161,606)	51,700	11,163
<b>Profit / (Loss) before Interest, Taxation, Depreciation and Amortization</b>	<b>83,530</b>	<b>(396,451)</b>	<b>38,067</b>	<b>(74,106)</b>
Depreciation and amortization	(621,807)	(712,670)	(206,587)	(184,135)
Finance cost	(513,571)	(451,876)	(162,352)	(153,755)
<b>Loss before Taxation</b>	<b>(1,051,848)</b>	<b>(1,560,997)</b>	<b>(330,872)</b>	<b>(411,996)</b>
Taxation	(42,591)	(21,685)	(15,861)	(9,831)
<b>Net Loss for the period</b>	<b>(1,094,439)</b>	<b>(1,582,682)</b>	<b>(346,733)</b>	<b>(421,827)</b>
<b>Loss per Share - basic (Rupees)</b>	<b>(0.22)</b>	<b>(0.50)</b>	<b>(0.07)</b>	<b>(0.13)</b>
<b>Loss per Share - diluted (Rupees)</b>	<b>(0.22)</b>	<b>(0.50)</b>	<b>(0.07)</b>	<b>(0.13)</b>

Since the company has not declared any payouts, therefore no book closure is required.

The Report of the Company for the Nine months & Quarter ended 30 September 2024 will be transmitted through PUCARS separately, within the specified time.

Yours truly,  
For WorldCall Telecom Limited

  
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**Muhammad Sarfraz Javed**  
Company Secretary

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