



SAIF TEXTILE MILLS LIMITED

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A- / A2 Rated Company

REF # STML/PSX/10/2024

OCTOBER 30, 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.


SUBJECT: FINANCIAL RESULTS FOR THE PERIOD ENDED SEPTEMBER 30, 2024

Dear Sir,

Please find attached herewith the financial results of the Company for the period ended September 30, 2024 as "Annexure- A".

Yours Sincerely,

for and on behalf of
SAIF TEXTILE MILLS LIMITED


Sajjad Hussain
Company Secretary



Encl: As Above



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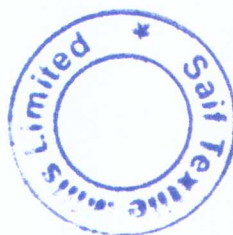
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Saif Textile Mills Limited
Condensed Interim Statement of Profit or Loss &
Other Comprehensive Income (Un-Audited)
For the First Quarter Ended September 30, 2024

Annexure-A

| | Jul- Sep 2024 | Jul- Sep 2023 |
|---------------------------------------------------------------------|---------------------------|------------------|
| | Rupees in thousand | |
| Sales | 3,039,674 | 3,385,755 |
| Cost of Sales | 2,492,394 | 2,952,887 |
| Gross profit | 547,280 | 432,868 |
| Administrative expenses | 56,375 | 68,149 |
| Distribution cost | 53,441 | 76,370 |
| Other expenses | - | 1,870 |
| | 109,817 | 146,389 |
| Other income | 15,825 | 9,924 |
| Profit from operations | 453,288 | 296,402 |
| Finance cost - net | 401,245 | 421,831 |
| Profit / (Loss) before taxation minimum and final tax levies | 52,043 | (125,428) |
| Minimum and final tax levies | (38,059) | (42,049) |
| Profit / (Loss) before taxation | 13,985 | (167,477) |
| Taxation | (3,123) | 33,742 |
| Profit / (Loss) after taxation | 10,862 | (133,735) |
| Other comprehensive income / (loss) | - | - |
| Total comprehensive income / (loss) for the period | 10,862 | (133,735) |
| | (Rupees) | |
| Earnings / (Loss) per share - basic and diluted | 0.41 | (5.06) |

Muhammad Luqman
Chief Financial Officer