

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED 30 SEPTEMBER 2024**

	NOTE	30 September 2024 (RUPEES IN THOUSAND)	30 September 2023 (RUPEES IN THOUSAND)
REVENUE FROM CONTRACTS WITH CUSTOMERS		1,270,669	1,327,259
GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING		786,526	858,095
GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK		255,289	341,153
		<u>2,312,484</u>	<u>2,526,507</u>
OPERATING COSTS	15	<u>(1,796,819)</u>	<u>(1,999,603)</u>
		515,665	526,904
ADMINISTRATIVE AND GENERAL EXPENSES		<u>(90,047)</u>	<u>(71,482)</u>
SELLING AND MARKETING EXPENSES		<u>(154,856)</u>	<u>(149,923)</u>
OTHER EXPENSES		<u>(204,486)</u>	<u>(197,394)</u>
		<u>(449,389)</u>	<u>(418,799)</u>
		66,276	108,105
OTHER INCOME		<u>22,903</u>	<u>4,761</u>
PROFIT FROM OPERATIONS		89,179	112,866
FINANCE COST		<u>(48,836)</u>	<u>(62,336)</u>
PROFIT BEFORE LEVY AND TAXATION		40,343	50,530
LEVY		<u>(15,921)</u>	<u>(19,980)</u>
PROFIT BEFORE TAXATION		<u>24,422</u>	<u>30,550</u>
TAXATION		<u>-</u>	<u>-</u>
PROFIT AFTER TAXATION		<u><u>24,422</u></u>	<u><u>30,550</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)		<u><u>0.11</u></u>	<u><u>0.14</u></u>

The annexed notes form an integral part of these condensed interim financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER