

THE NATIONAL SILK AND RAYON MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE QUARTER ENDED SEPTEMBER 30, 2024

	Note	QUARTER ENDED	
		September 30, 2024	September 30, 2023
Rupees			
Revenue from Contracts with Customers	10	600,848,926	416,973,413
Cost against Services Provided		568,379,050	393,143,694
Gross profit		32,469,876	23,829,719
Distribution costs		639,084	377,550
Administrative expenses		15,456,437	13,781,564
Other expenses		214,635	158,625
		16,310,156	14,317,739
		16,159,720	9,511,980
Other income	11	1,048,096	230,684
		17,207,816	9,742,664
Finance costs		570,774	34,276
Profit before Levy & Taxation		16,637,042	9,708,388
Levy		194,407	23,937
Profit before Taxation		16,442,635	9,684,451
Taxation:			
Current		5,820,091	4,145,797
Deferred	6.1	(133,113)	(411,268)
		5,686,978	3,734,529
Profit for the period		10,755,657	5,949,922
Earnings per share- Basic and Diluted		-----R u p e e s----- 0.69	0.38

The annexed notes from 1 to 15 form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER