



31 October 2024

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Karachi

Subject: Financial Result for the period ended 30 September 2024

Dear Sir,

This is to inform you that the Board of Directors of our Company in their meeting held on 30 October 2024 at 1500 hours PST, recommended the following:

CASH DIVIDEND	NIL
BONUS SHARES	NIL
RIGHT SHARES	NIL
ANY OTHER ENTITLEMENT / CORPORATE ACTION	N/A
ANY OTHER PRICE SENSITIVE INFORMATION	N/A

The financial results of the Company for the period ended 30 September 2024 appear on the following page:

Regards,

A handwritten signature in blue ink, appearing to read 'Waseem Ahmad'.

Waseem Ahmad
Director & Company Secretary





TELECARD LIMITED
CONSOLIDATED CONDENSED STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED SEPTEMBER 30, 2024

	Sep 30, 2024	Sep 30, 2023
	---- (Rupees in '000') ----	
	(Un-audited)	(Un-audited)
Revenue – net	2,210,946	2,108,850
Direct costs	(1,652,344)	(1,504,961)
Gross profit	<u>558,602</u>	<u>603,889</u>
Administrative & distribution costs	(376,597)	(286,752)
Other operating expenses	-	-
Other income	4,576	(29,567)
	<u>(372,021)</u>	<u>(316,319)</u>
Operating profit	<u>186,581</u>	<u>287,570</u>
Finance costs	(31,030)	(55,549)
Profit before taxation & levy	<u>155,551</u>	<u>232,021</u>
Levy	(4,354)	-
Profit before taxation	<u>151,197</u>	<u>232,021</u>
Taxation	(58,274)	(65,228)
Profit / (loss) for the year	<u><u>92,923</u></u>	<u><u>166,793</u></u>
Profit / (loss) is attributable to:		
Owners of the Holding Group	49,975	136,570
Non-controlling interests	42,948	30,223
	<u><u>92,923</u></u>	<u><u>166,793</u></u>
Earning / (loss) per share - basic & diluted - (Rupees)	<u><u>0.15</u></u>	<u><u>0.40</u></u>

We will be uploading the financials for the year period 30 September 2024 on PUCARS.

Yours sincerely,

Syed Hashim Ali
Chief Financial Officer

TELECARD LIMITED

Corporate Office: World Trade Center, 10, Kh. Roomi, Block-5, Clifton, Karachi-75600

PABX: (92-21) 38330000 UAN: 111-222-123 Fax: (92-21) 35867850

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TELECARD LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE PERIOD ENDED SEPTEMBER 30, 2024

	Sep 30, 2024	Sep 30, 2023
	----- (Rupees in '000) -----	
	(Un-audited)	(Un-audited)
REVENUE – net	471,511	645,398
Direct costs	(319,057)	(463,628)
GROSS PROFIT	152,454	181,770
Distribution costs and administrative expenses	(142,020)	(120,007)
Exchange gain	148	(2,802)
Other income	35,281	78
	(106,591)	(122,731)
OPERATING PROFIT	45,864	59,039
Finance costs	(20,117)	(42,478)
PROFIT BEFORE TAXATION & LEVY	25,747	16,561
Taxation & Levy	(11,528)	(7,358)
PROFIT FOR THE PERIOD	14,219	9,203
PROFIT PER SHARE - Basic and diluted (Rupees)	0.04	0.03

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Yours sincerely,

Syed Hashim Ali
Chief Financial Officer

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