



# KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN.  
KHYBER PAKHTUNKHWA, PAKISTAN.  
TEL: + 92-937-863083-870380  
FAX: + 92-937-861882  
NTN No. 2257984-2

Date: October 31, 2024

Ref: KTC/PSX/FR-Q1-24

The General Manager,  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi


Subject: Financial Results for the period ended 30<sup>th</sup> September, 2024

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on October 31, 2024 at 02:30 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Three month ended September-24	
	2024	2023
	-----Rupees-----	
<b>Revenue from contracts with customers - net</b>	<b>1,243,301,108</b>	571,403,951
Cost of sales	<b>(1,584,755,857)</b>	(618,754,750)
<b>Gross profit</b>	<b>(341,454,749)</b>	(47,350,799)
Administrative expenses	<b>(120,432,794)</b>	(79,951,137)
Selling and Distribution cost	<b>(61,586,094)</b>	(61,532,930)
Impairment loss on financial assets	-	-
	<b>(182,018,888)</b>	(141,484,067)
<b>Operating profit</b>	<b>(523,473,637)</b>	(188,834,866)
Other operating income	-	-
	<b>(523,473,637)</b>	(188,834,866)
Other expenses	-	-
Finance cost	<b>(56,756,828)</b>	(28,474,038)
	<b>(56,756,828)</b>	(28,474,038)
<b>(Loss) / profit before income tax, final tax and minimum tax differential</b>	<b>(580,230,465)</b>	(217,308,903)
Final tax and minimum tax differential	-	-
	<b>(580,230,465)</b>	(217,308,903)
Taxation	<b>(232,796,449)</b>	(32,447,409)
<b>Profit (Loss) for the period</b>	<b>(813,026,914)</b>	(249,756,312)
Earnings per share - basic and diluted	<b>(117.45)</b>	(36.08)

Yours Sincerely

  
Pir Farhan Shah  
Company Secretary





**KHYBER**

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