

ATTOCK REFINERY LIMITED



ARL

**CORPORATE
BRIEFING SESSION
FOR THE YEAR ENDED
JUNE 30, 2024**

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PROFILE OF COMPANY

Attock Group of Companies A Diversified Group



THE ATTOCK OIL COMPANY LIMITED



PAKISTAN OILFIELDS



ATTOCK REFINERY



NATIONAL REFINERY



ATTOCK PETROLEUM



ATTOCK GEN



ATTOCK ENERGY



ATTOCK CEMENT



ATTOCK INFORMATION
TECHNOLOGY SERVICES



Operational Profile



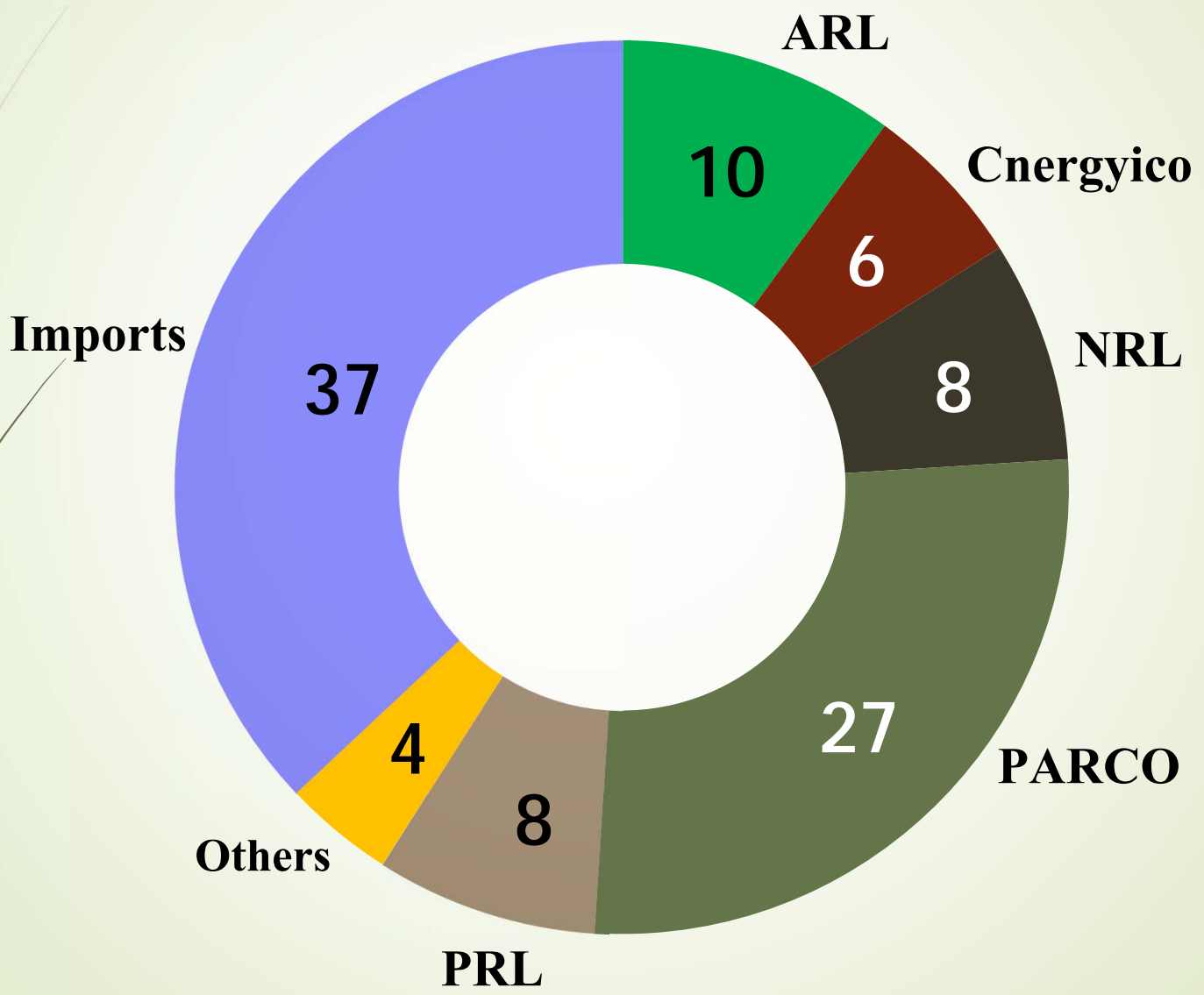
- **Commissioned:** February 1922
- **Design Throughput:** 53,400 BPD
- **Distillation Units : Capacity BPD:**

HBU-I	32,400
HBU-II	6,000
Lummus	5,000
HCU	10,000
- **Major Products:**
 - High Speed Diesel (HSD)
 - Premium Motor Gasoline (PMG)
 - Furnace Fuel Oil (FFO)
 - Jet Fuel (JP)
 - Kerosene Oil
 - Bitumen
- **Shareholding Structure:**

AOC	61.06%
APL	1.68%
Other	37.26%



Market Share in Petroleum Products Consumption (%)



Main Events 2023-24

Main Events 2023-24

Successful Implementation of Integrated Turnaround of Refinery

- February 18 to March 18, 2024

Export of LSFO

- Export of LSFO 80,000 Tons enabling continuity of operations

Pakistan Oil Refining Policy 2023 (amended 2024)

- Delay in Execution of Agreements due to sales tax issue

Non- uplifting of HSD

- Issue of smuggling/unwarranted imports

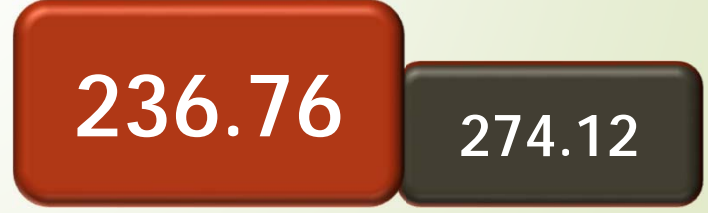
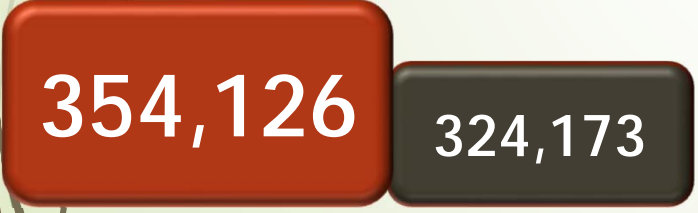
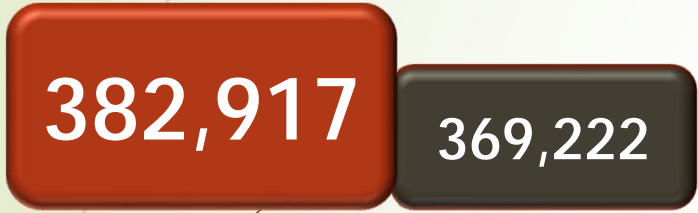
Reduction in Crude Oil Supply

- Diversion and allocation of Southern Crude approved by ECC

FINANCIAL HIGHLIGHTS



2023-24 Vs 2022-23

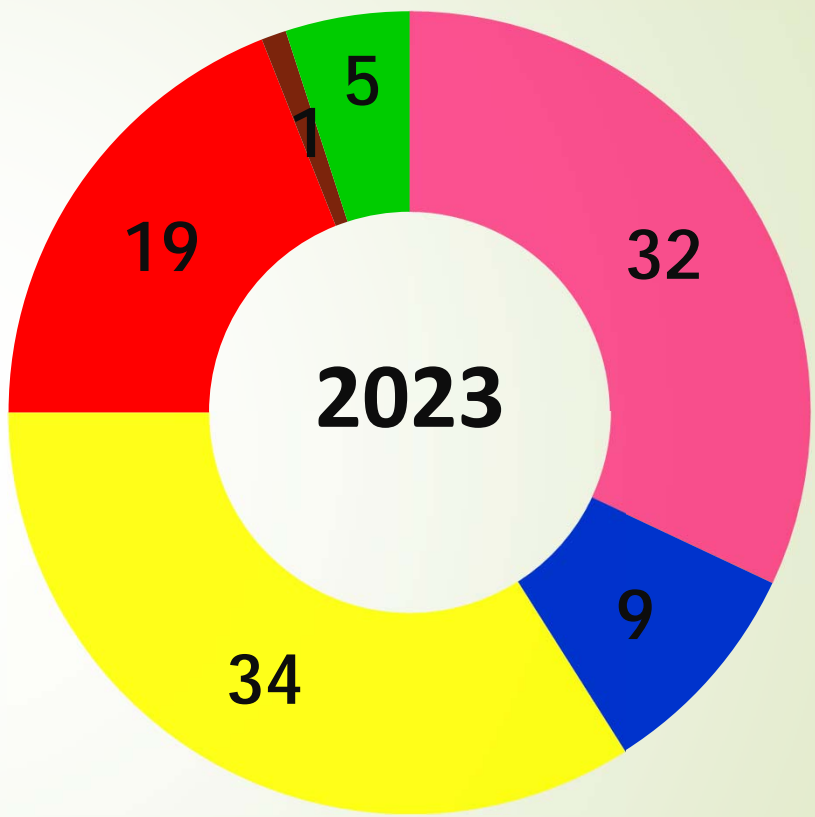
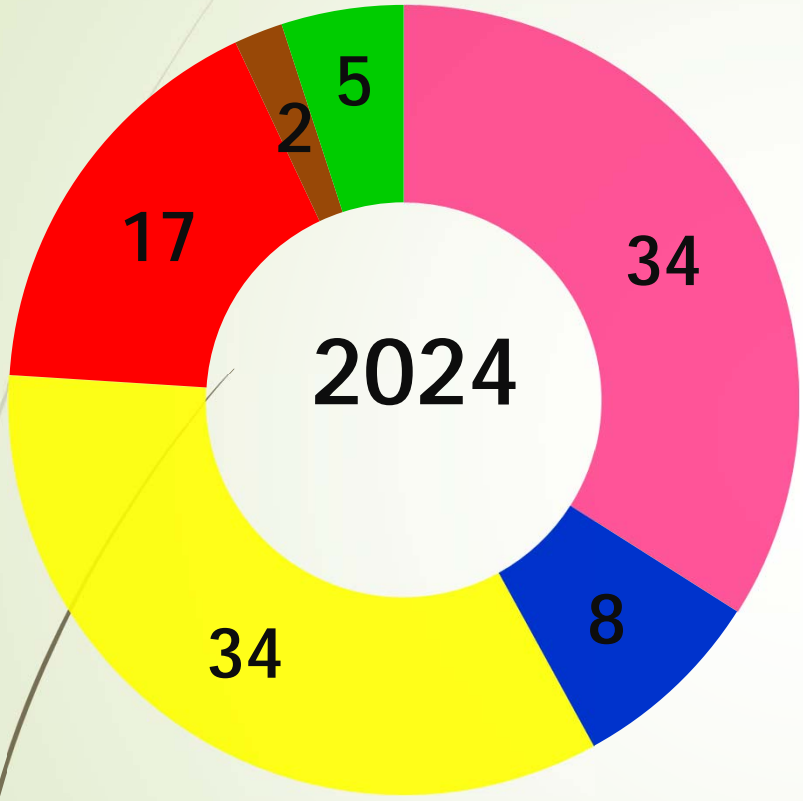


2023-24 2022-23



Segmental Review of Business Performance

(Sales Quantity in Percentage)



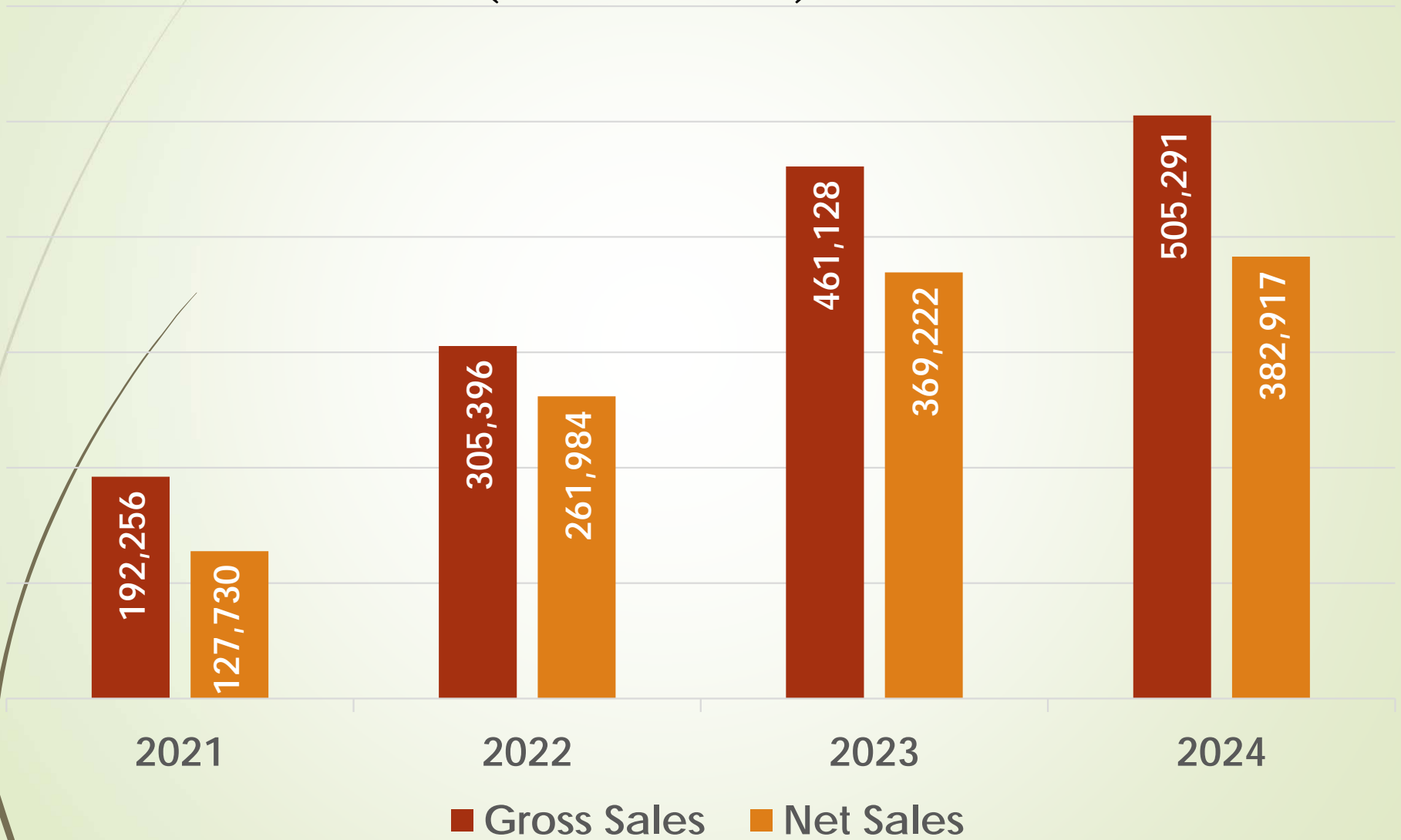
- High Speed Diesel
- Premier Motor Gasoline
- Export Naphtha

- Jet Fuel
- Furnace Fuel Oil
- Others



Sales

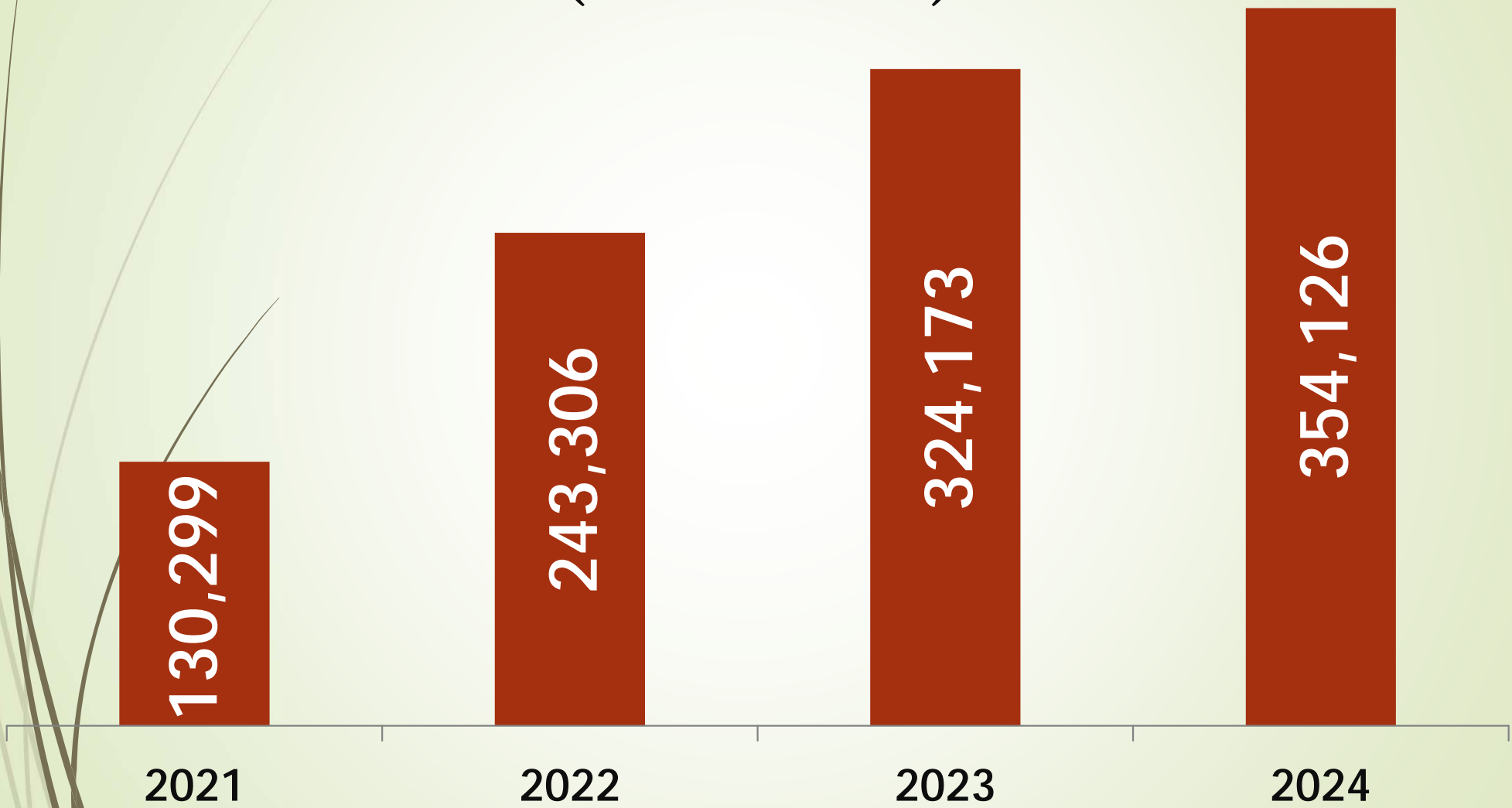
(Rs in million)





Cost of Sales

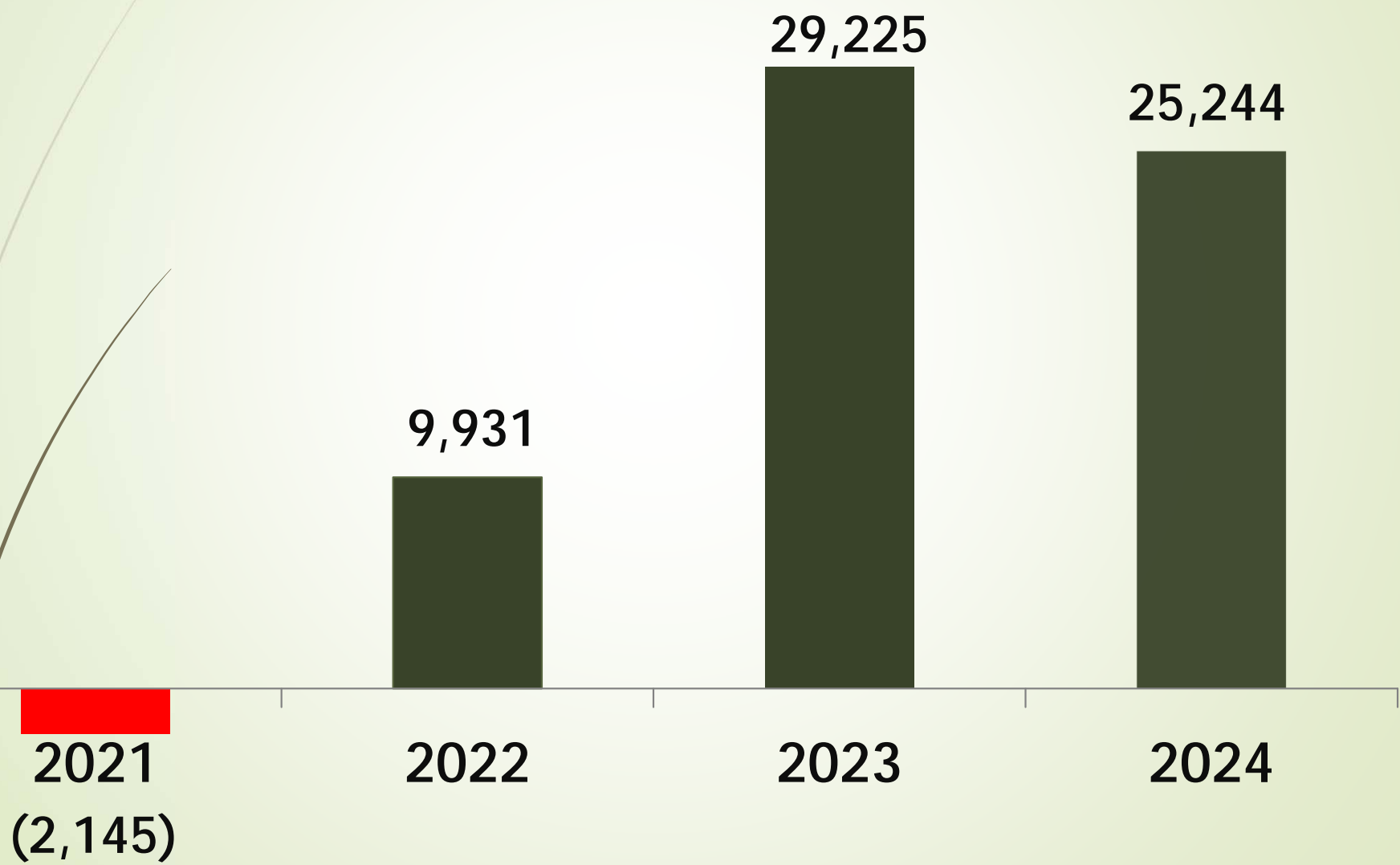
(Rs in million)





Profit or Loss

(Rs in million)



CORPORATE
AWARDS

Awards & Achievements

ARL



**Corporate Excellence Award 2024
Management Association of Pakistan
(Refinery Sector)**

Awards & Achievements



Diamond Recognition Award 2024
Employers' Federation of Pakistan

Awards & Achievements



Best Practice Award in OSHE 2023
Employers' Federation of Pakistan



Awards & Achievements



Certificate of Merit Best Corporate Report Award 2023

WAY FORWARD

Way Forward

Upgradation Projects:

- Continuous Catalyst Regeneration (CCR) Unit which will further improve PMG pool octane. This project aims to enhance PMG production by 25% and to meet Euro-V specifications.
- Revamping of ARL's DHDS unit for production of Euro-V specification (10 ppm Sulphur max) diesel.

Refining Policy

Q & A SESSION

THANK YOU