

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ





DYNEA PAKISTAN LTD.

Corporate Briefing Session 2023-24



Company Profile



- Dynea Pakistan Limited was incorporated in Pakistan as a public limited company, under the repealed Companies Act, 1913 (now the Companies Act, 2017) on 20 June, 1982 and is listed on the Pakistan Stock Exchange Limited.
- The Company is engaged in the manufacture and sale of formaldehyde, urea / melamine formaldehyde and moulding compound.
- The registered office of the Company is situated at 9th Floor, Artistic Tower, Plot No.39/A-2, Block-6, P.E.C.H.S, Shahrah-e-Faisal, Karachi.
- Production facilities:
 - Hub, Balochistan; and
 - Gadoon, KPK.

HISTORY

1982

Started As Dyno Pakistan

2010

Procured New Production
Plant and Equipment

2014

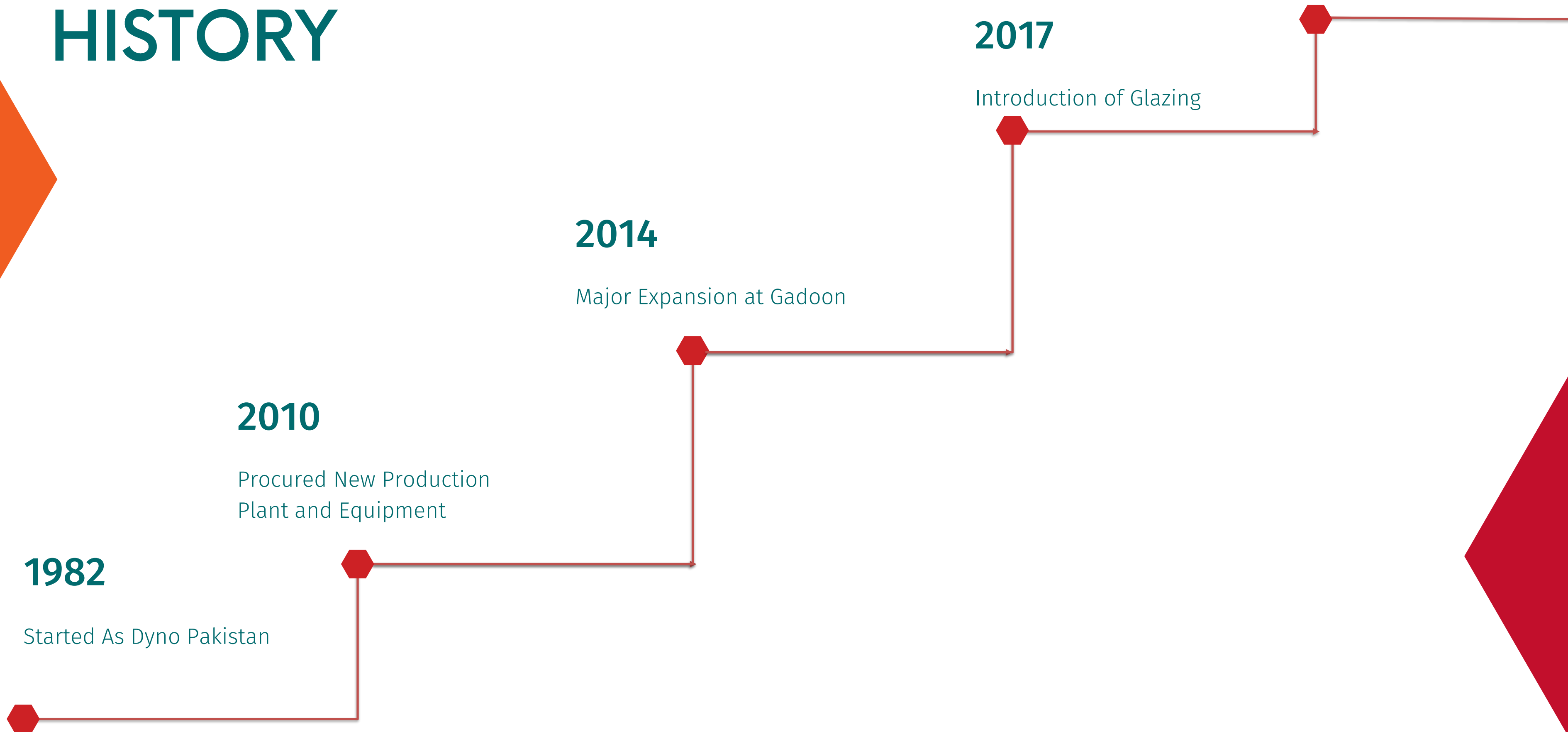
Major Expansion at Gadoon

2017

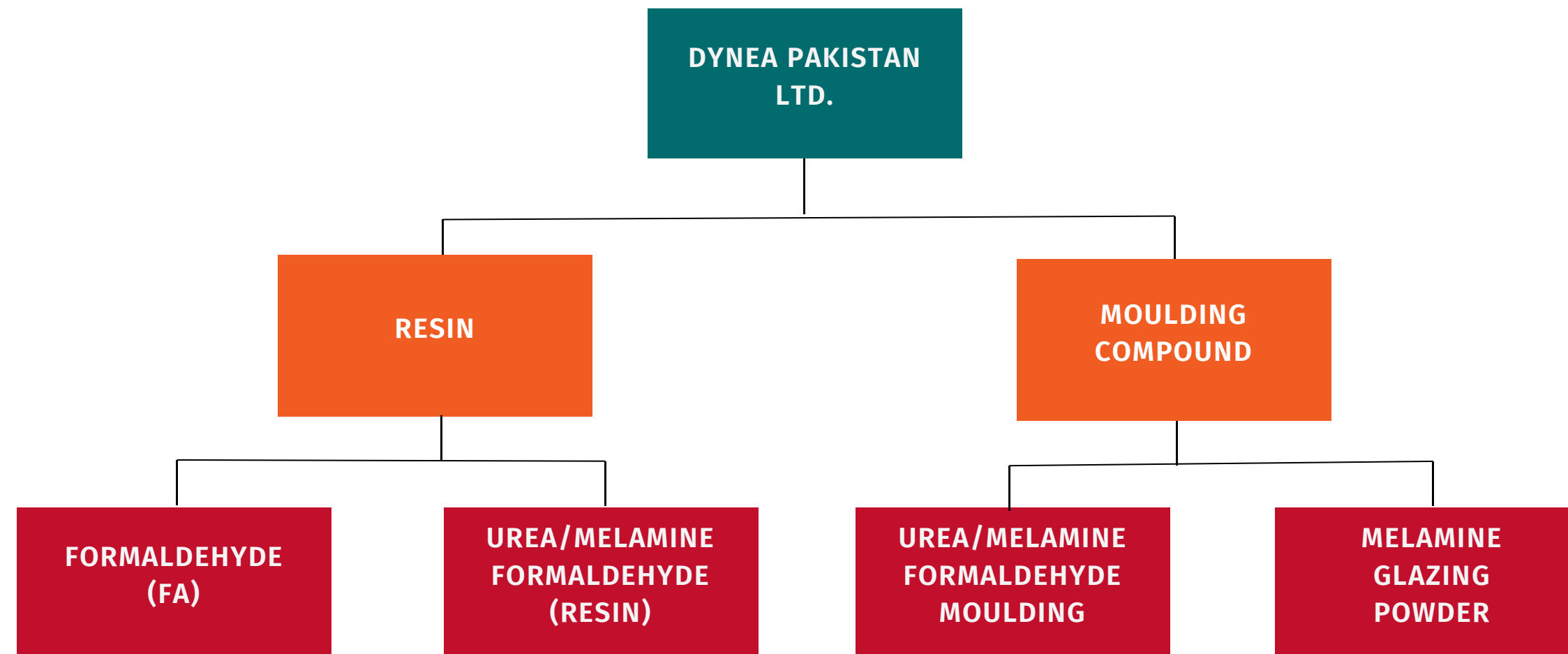
Introduction of Glazing

2021

Expansion of Gadoon Plant

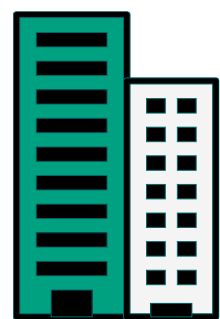


PRODUCT PORTFOLIO



Strategic/ Operational Developments

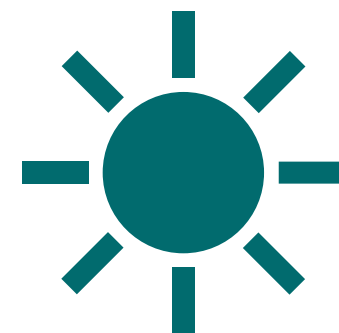




Change in Technology



Capacity
Expansion



Clean Energy - Solar

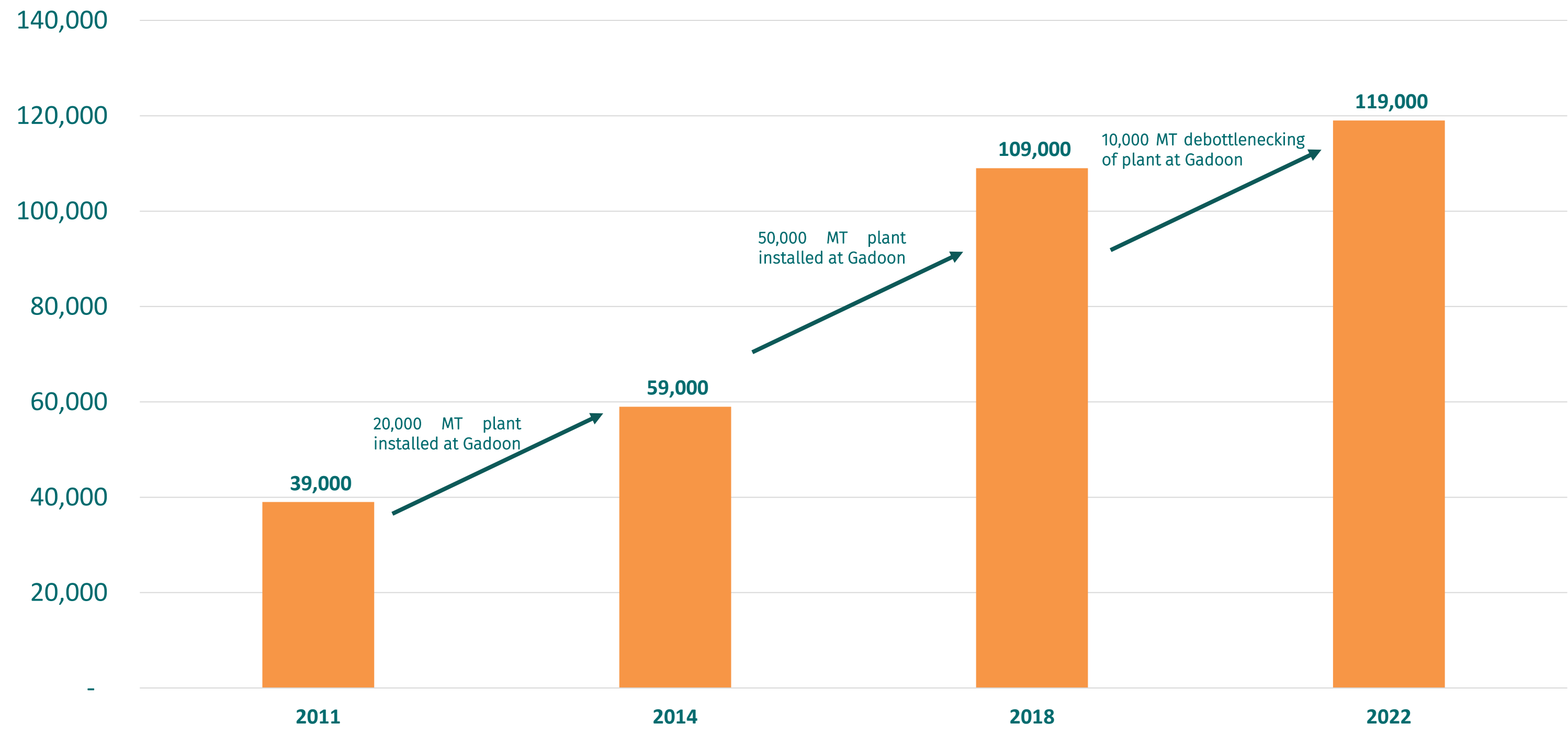


Going Global



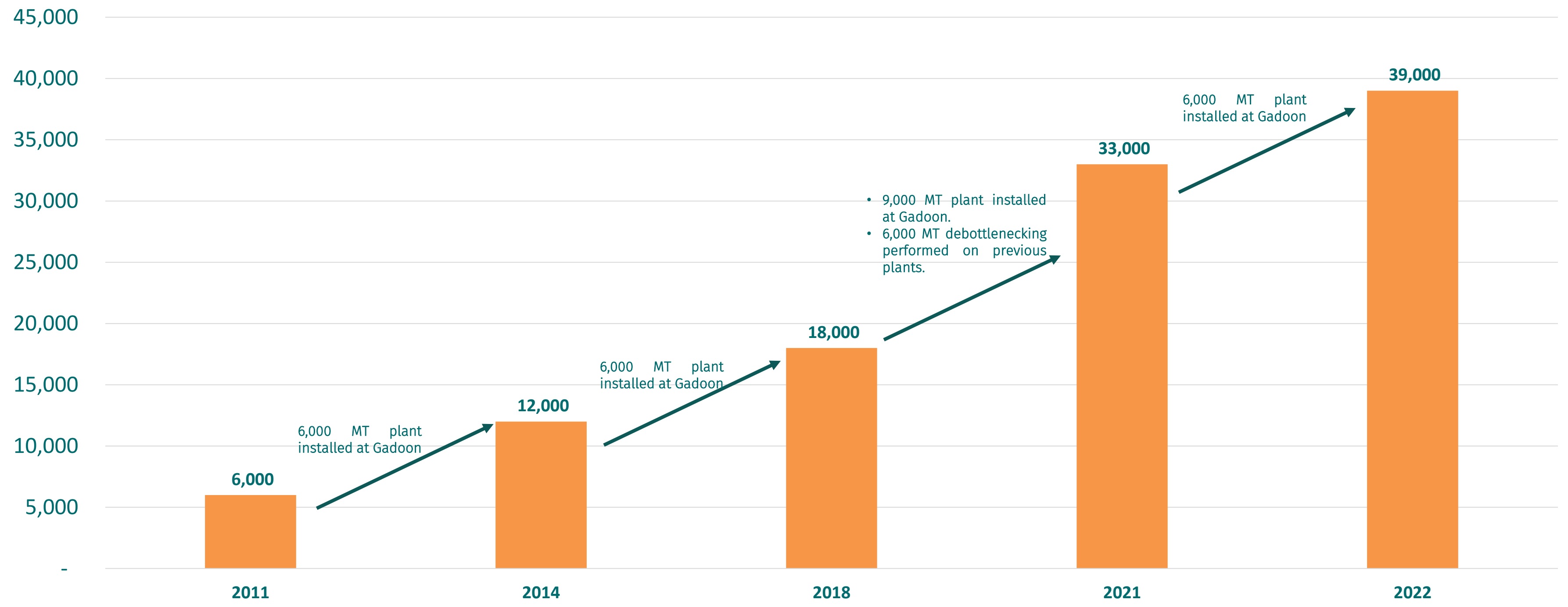
CAPACITY EXPANSION

FORMALDEHYDE



CAPACITY EXPANSION

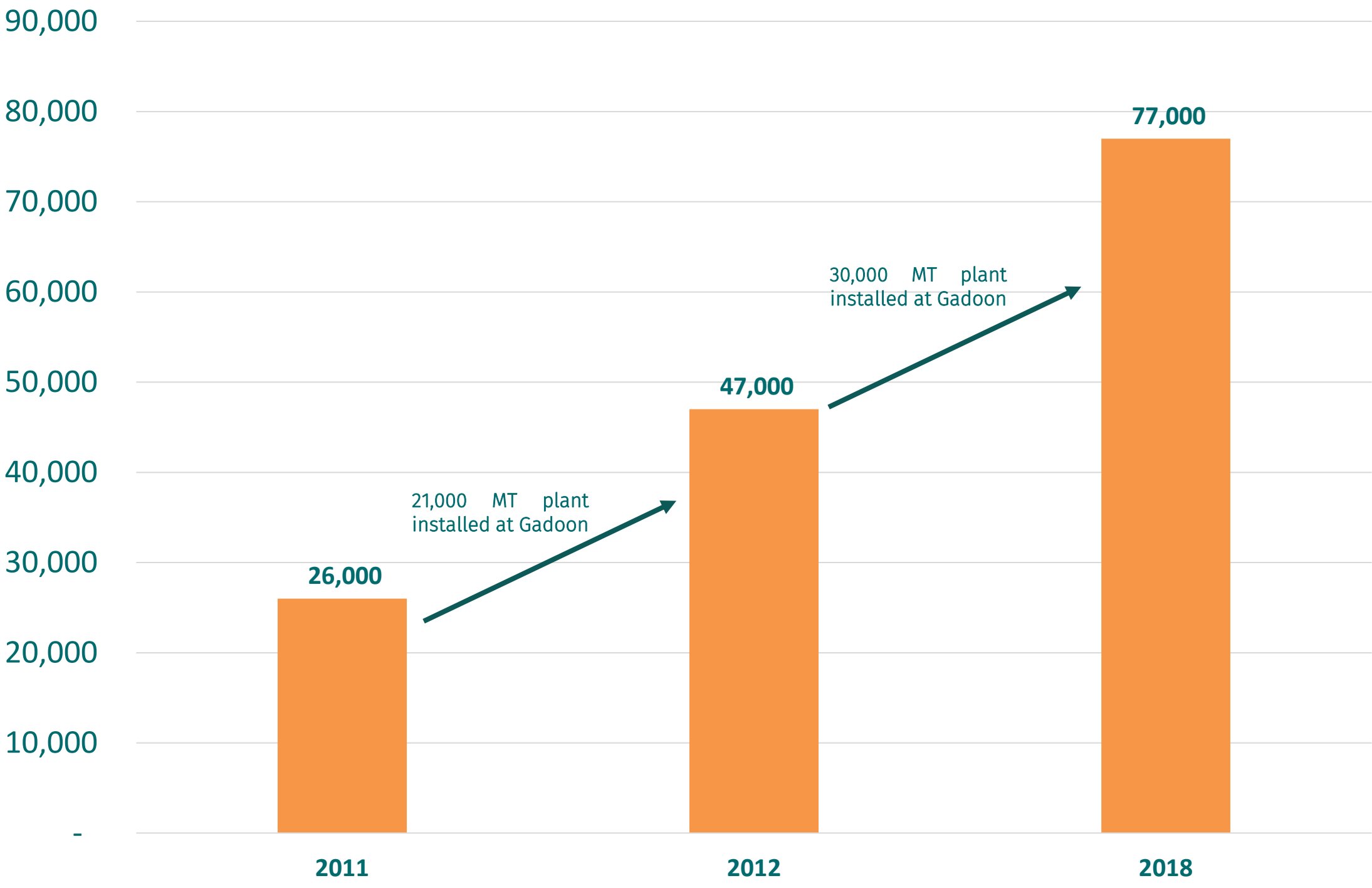
Moulding Compound



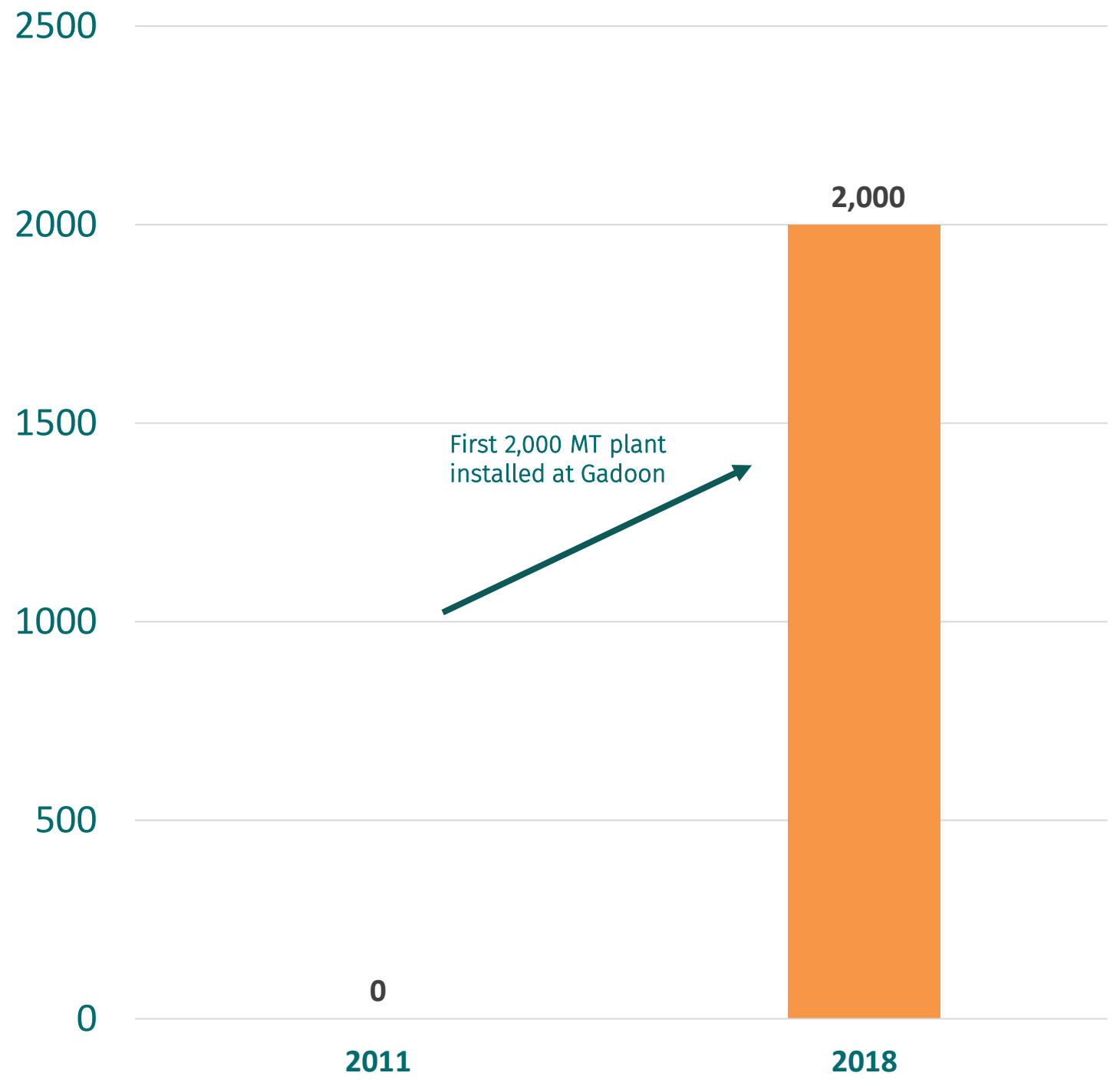


CAPACITY EXPANSION

RESIN



GLAZE

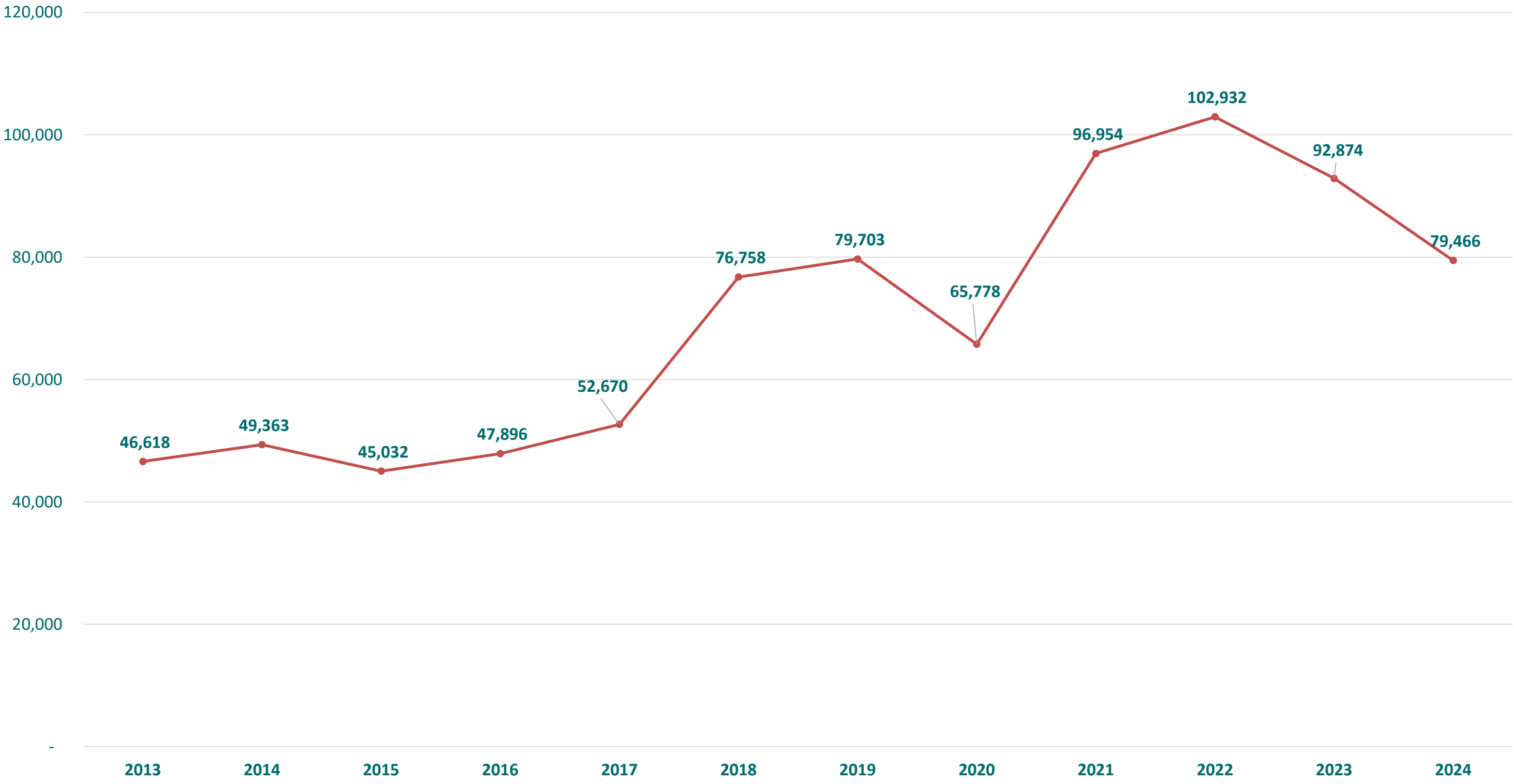


INSTALLATION OF SOLAR

- Solar has been installed at Gadoon (2022-23).
- Solar installation is in progress at Hub.

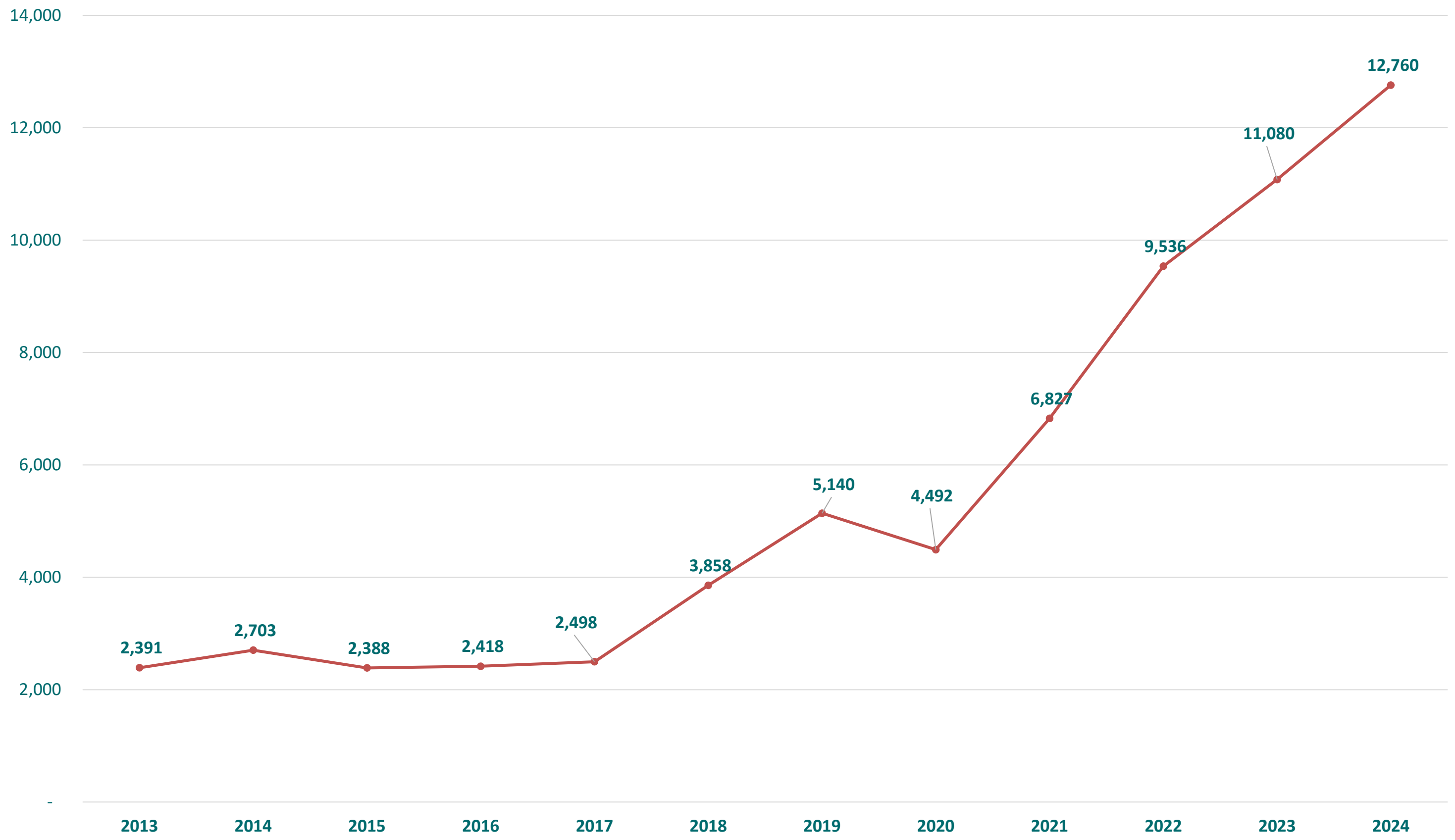


FINANCIAL INFORMATION



Sales Volume

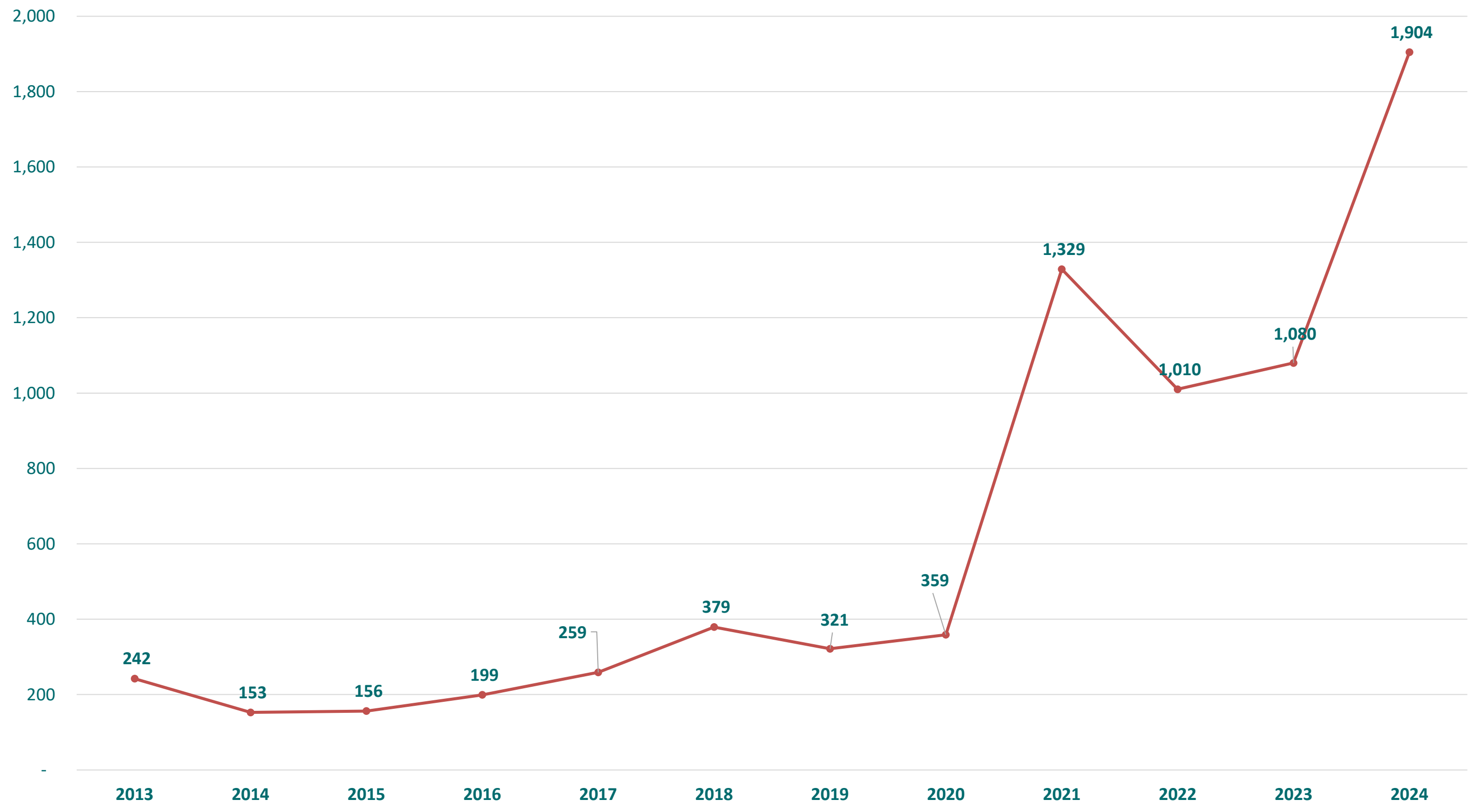
(M.Tons)



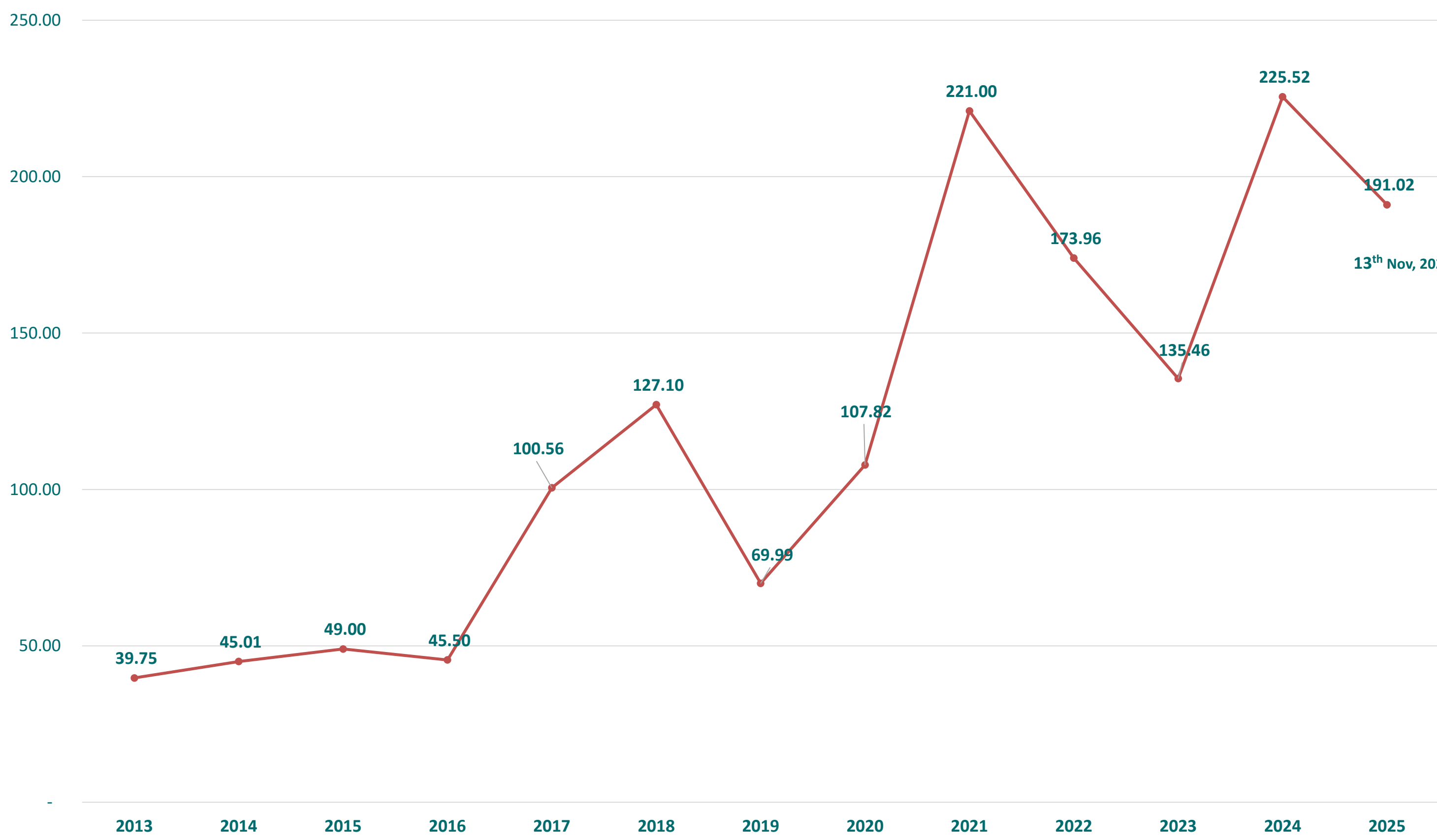
Sales Value

Rs. in mn.





PBT
Rs. in mn.



Market Price
Rs.

MAJOR CHALLENGES

Maintaining the momentum from the last decade

- Grow sales and defend market share in the face of competitive expansions
- Focus on further efficiency gains
- Technology improvements and new product development

Minimize downwards pressure on margins due to competition and weakening PKR

Planning for Diversification & Future Growth



Question & Answer Session

