

ANNUAL REPORT

2024



International Knitwear Limited

International Knitwear Limited

INKL
Corporate Briefing Session

For the Year Ended
June 30, 2024

November 29, 2024
At 3:30 pm

Table of Contents:

- Company Introduction.
- Company's Operation.
- Financial Results and Highlights.
- Future Challenges.
- Q&A Session.

HISTORY

International Knitwear Limited (**INKL**) the Company was incorporated in Pakistan as an unlisted public limited company on 21 May 1990.

It was listed on the Karachi and Islamabad Stock Exchange Limited in 1994.

COMPANY'S OPERATIONS

We are leaders in creating, developing and manufacturing knitted and woven apparel products right from basic to highly fashioned garments. We are engaged in the export & Local of quality garments. We have established a name of credentials owing to the projected commitments, working speed and quality practices.

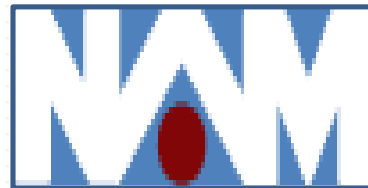
Our International Client's Whom We Served



Our Local
Client's Whom We Served



Chapter 2



FINANCIAL INFORMATION SIX YEARS AT A GLANCE
(in 000)

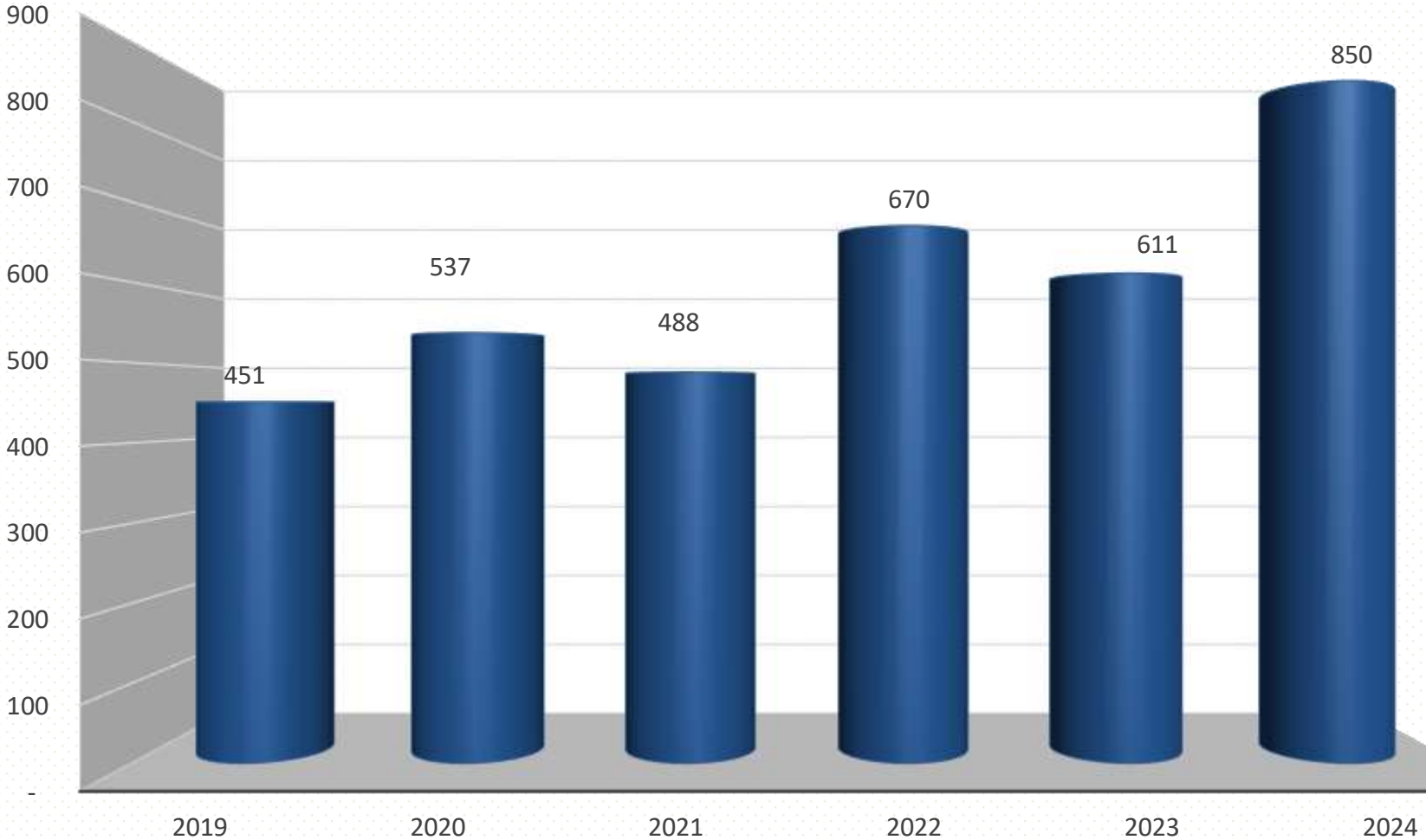
	2024	2023	2022	2021	2020	2019
Sales	850,505	611,489	670,262	488,090	537,457	451,098
Gross profit	81,397	80,705	59,741	40,362	51,287	32,105
Operating profit	46,914	47,136	35,063	18,166	29,829	10,329
Finance & other cost	(30,348)	(15,581)	(16,456)	(18,047)	(14,554)	(6,285)
Profit/ (loss) after Income tax	11,043	22,073	22,084	(50)	7,735	10,237
Earnings/(loss) per share	1.14	2.28	2.28	(0.01)	0.80	1.06

FINANCIAL INFORMATION SIX YEARS AT A GLANCE

(in 000)

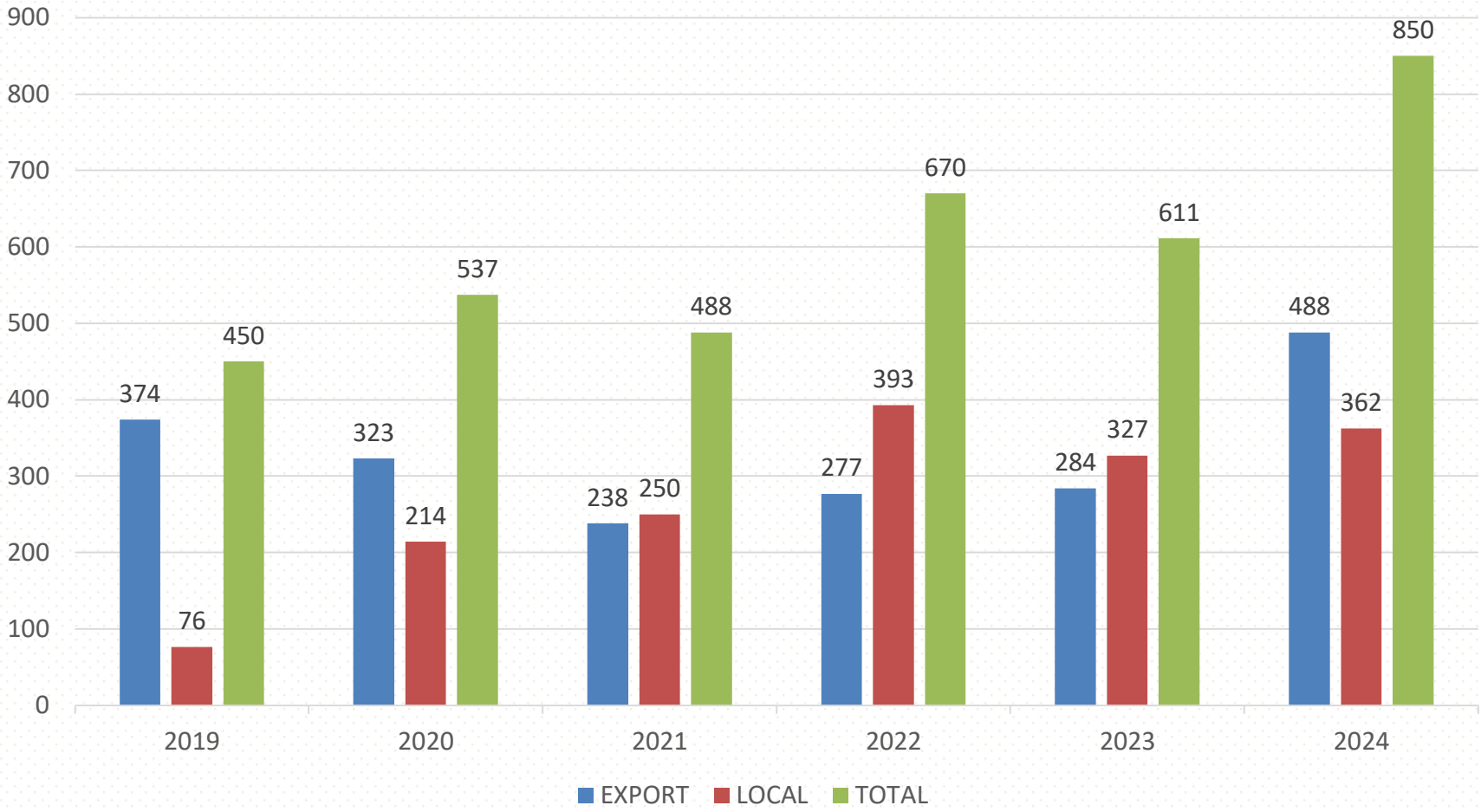
	2024	2023	2022	2021	2020	2019
Non- Current Assets	103,901	83,231	77,041	55,855	53,030	52,659
Current Assets	378,707	251,376	339,016	247,536	258,997	226,381
TOTAL ASSETS	482,608	334,607	416,057	303,391	312,027	279,040
Shareholder's Equity	167,311	158,306	143,913	120,788	123,788	121,509
Non-Current Liabilities	-	-	642	6,693	1,652	2,048
Current Liabilities	315,297	176,301	271,502	175,910	186,587	155,483
TOTAL EQUITY AND LIABILITIES	482,608	334,607	416,057	303,391	312,027	279,040

SALES (in Million)



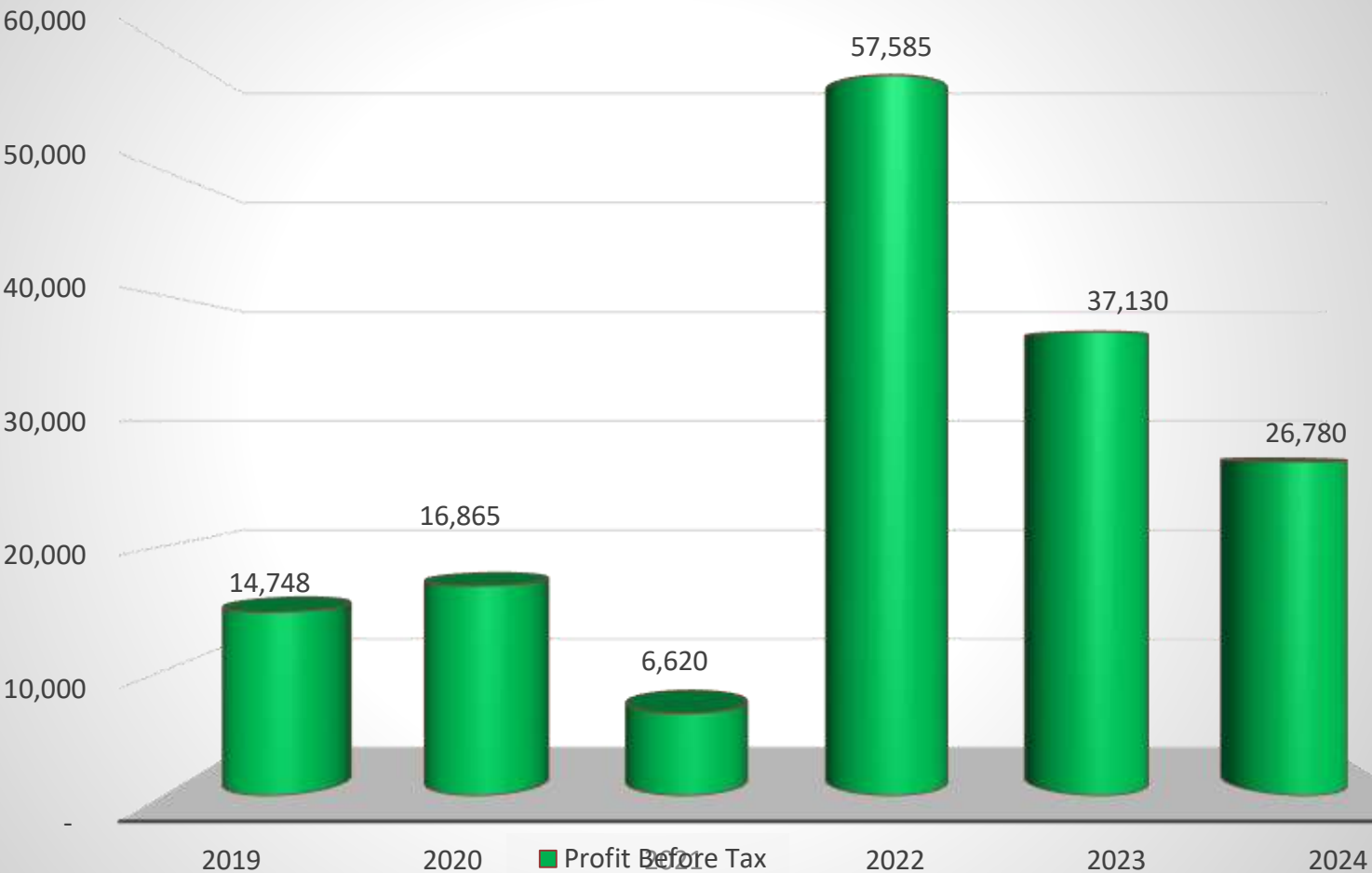
SEGMENT WISE SALES

(in Million)

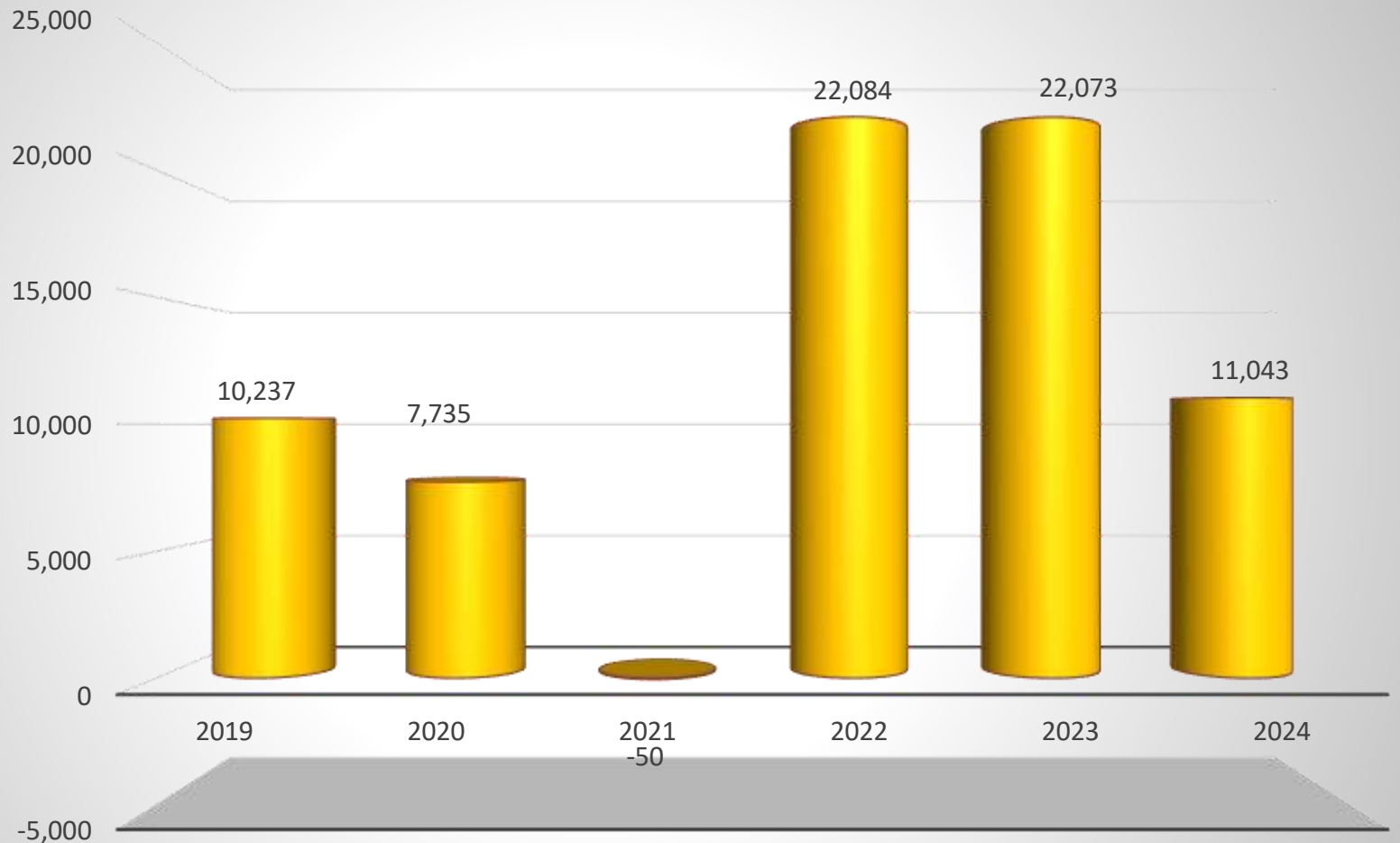


PROFIT BEFORE INCOME TAXES AND FINAL TAXES

(in 000)

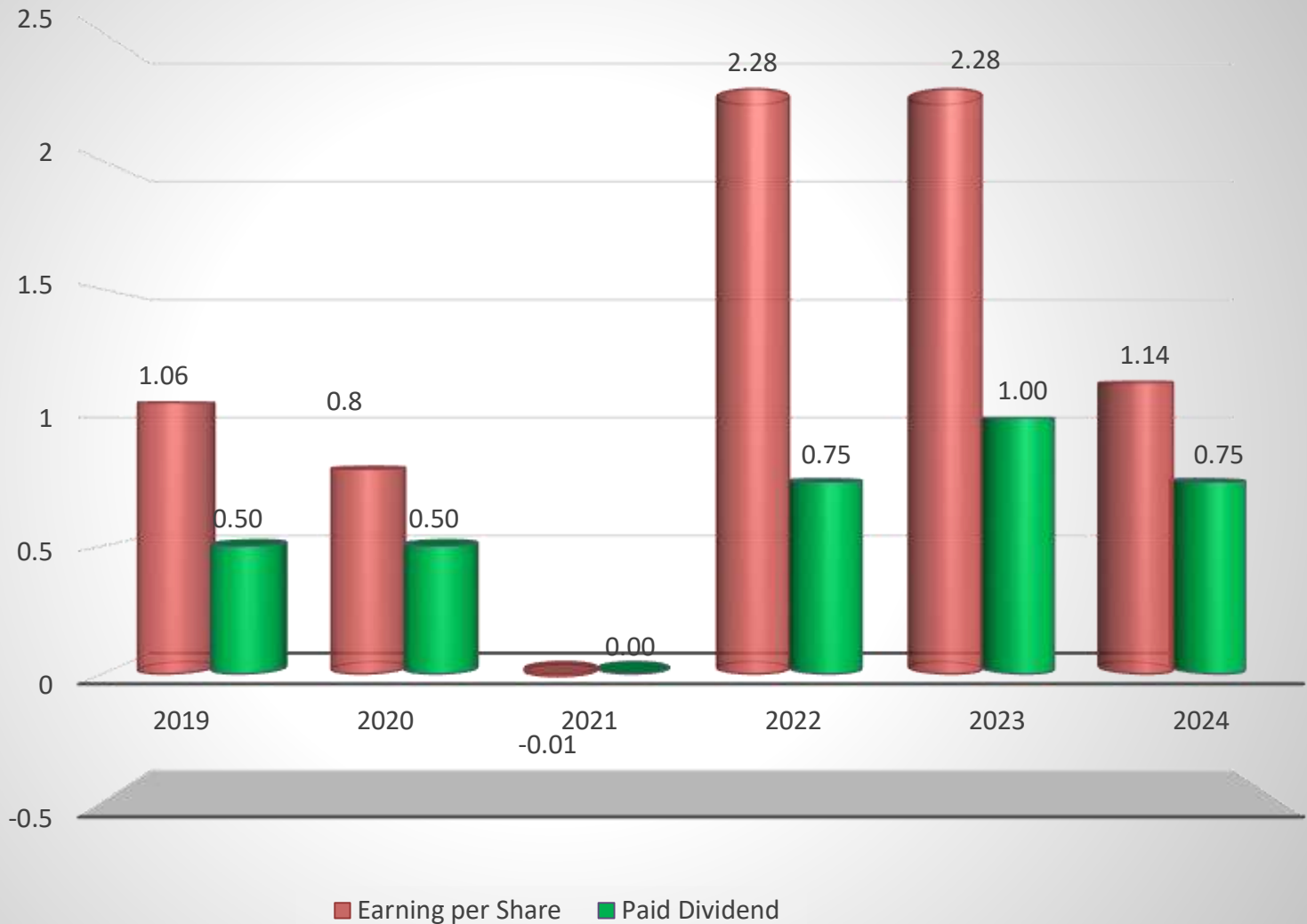


PROFIT/ (LOSS) AFTER INCOME TAX (in 000)



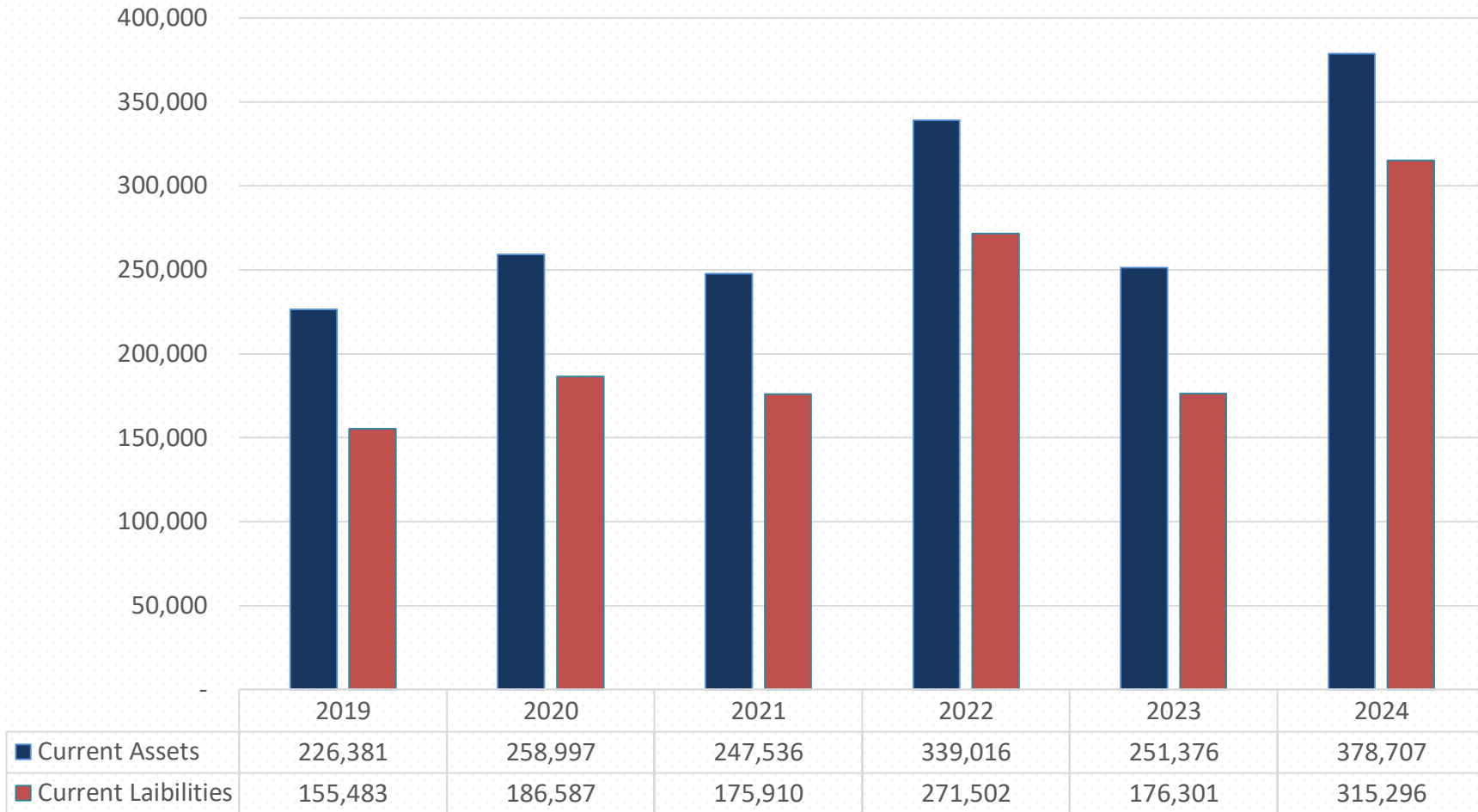
Profit After Tax

EARNING /(LOSS) PER SHARE & PAID DIVIDEND (in Rupees)



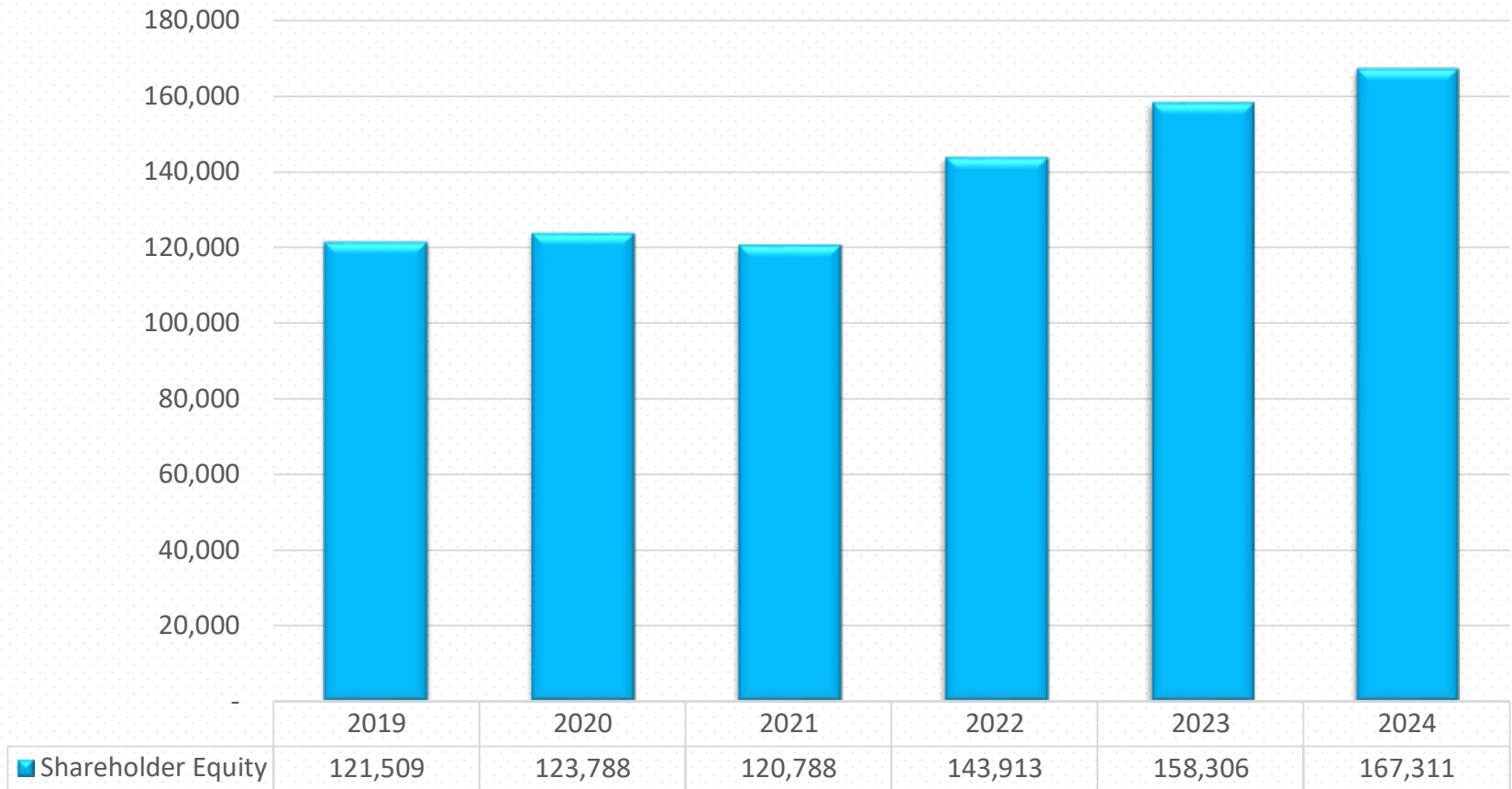
CURRENT ASSETS AND LIABILITIES

(in 000)



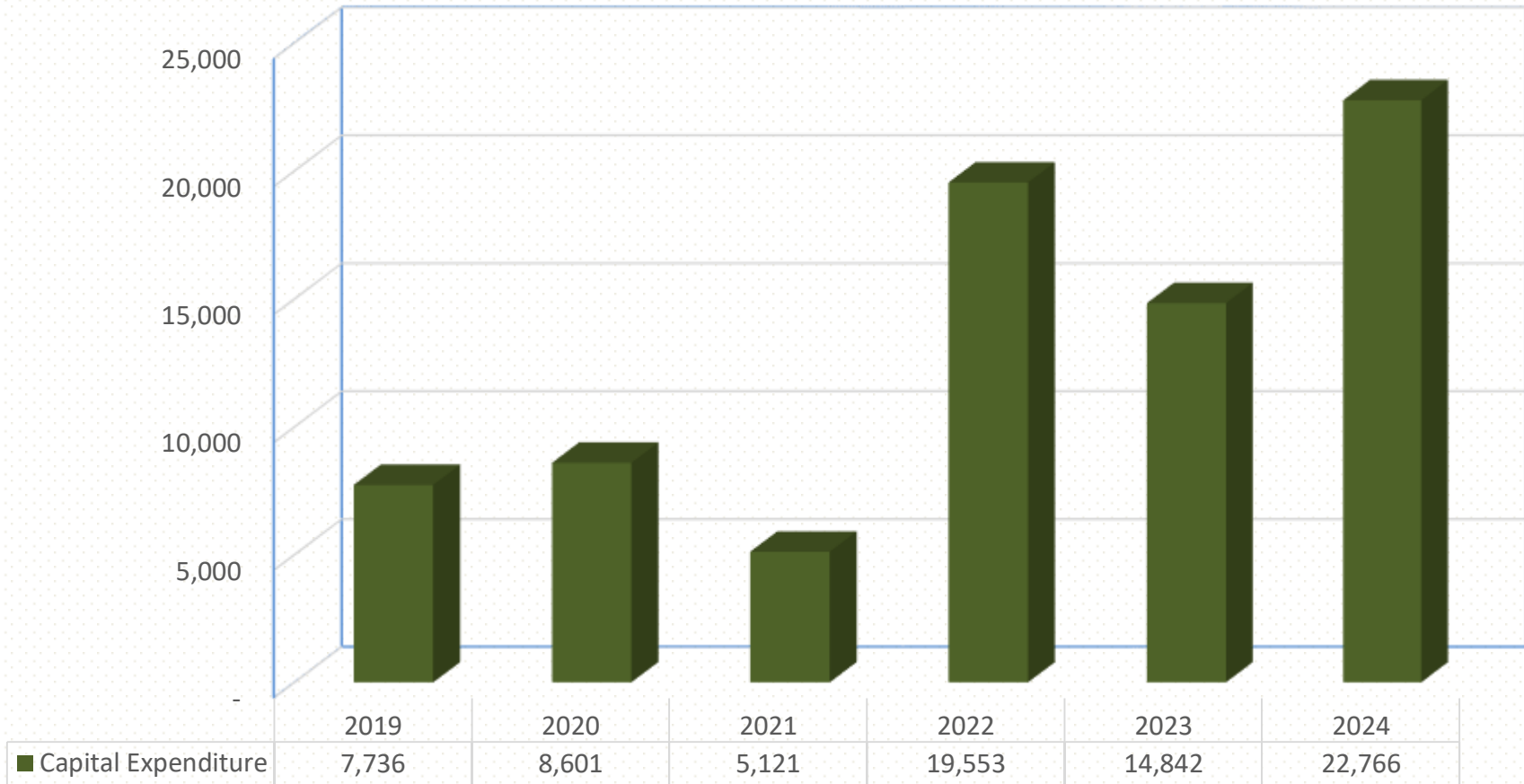
SHAREHOLDERS' EQUITY

(in 000)



CAPITAL EXPENDITURE

(in 000)



Future Challenges

Future Outlook

With a gradually improving economic outlook and a stabilised PKR/USD parity, the Company anticipates enhanced performance in the coming periods.

Key initiatives include:

- **Cost Optimization:** Continued efforts to reduce finance costs and control input costs through efficient and improved utilization of capacities.
- **Operational Excellence:** Leveraging resources effectively to strengthen profitability and operational efficiency.

While challenges remain significant, the Company remains steadfast in its commitment to delivering value to stakeholders and achieving its long-term objectives.

Question / Answer Session

THANK
YOU