

S.S. OIL MILLS LIMITED

Corporate Briefing Session

28-11-2024

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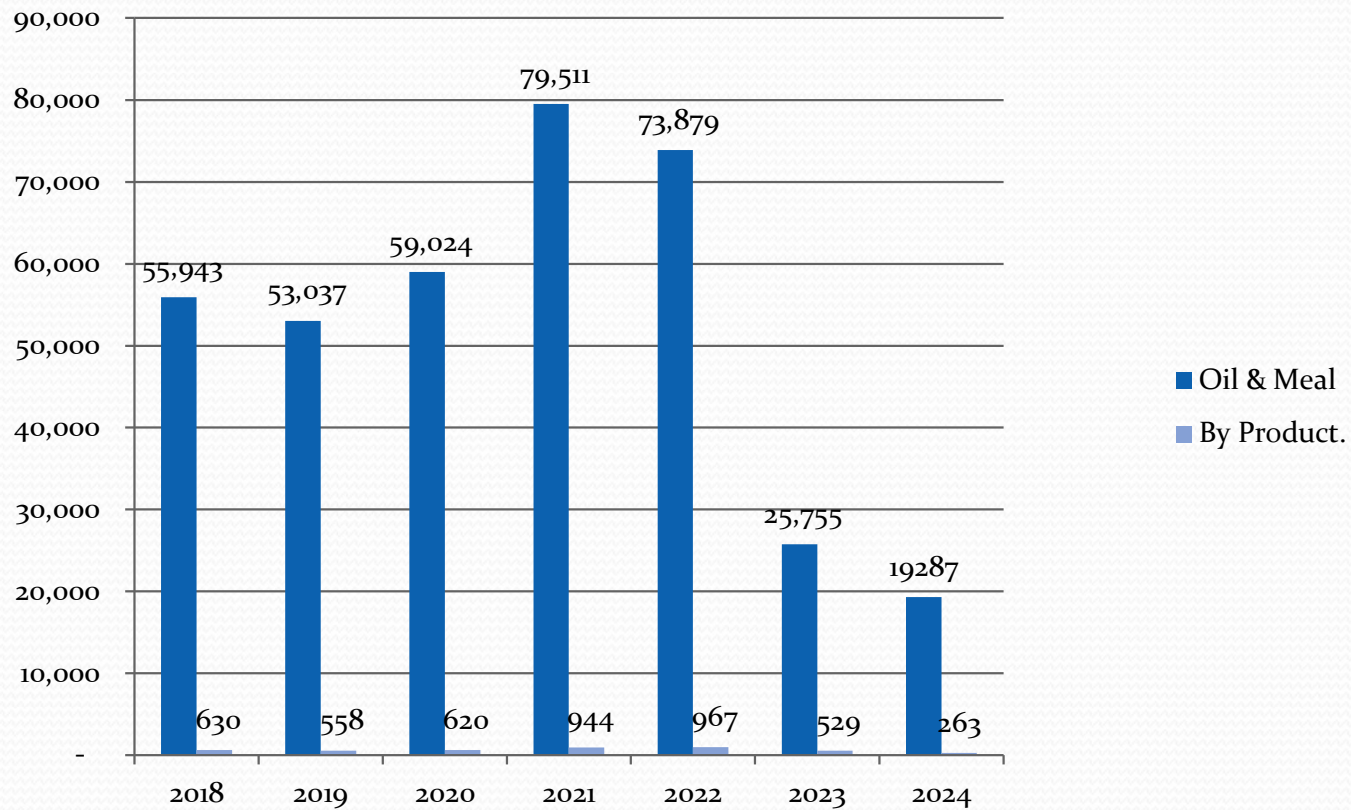
Company in Brief

- S.S. Oil Mills Limited owns a modern Edible Oil Solvent Extraction Plant, situated at Vehari. The project incorporates the latest techniques of processing, oilseed storage and quality control systems to ensure a consistently high standard in its products. The plant's capacity for processing of oilseeds exceeds 90,000 M. Tons per annum over 225 days operating season.
- The Company was incorporated on August 21, 1990 as a Public Limited Company and its shares are quoted on the Pakistan Stock Exchange. The principal object of the Company is to carry on the business of Extracting, Processing and sale of Edible Oil, Meal and bye products.

Operational Performance

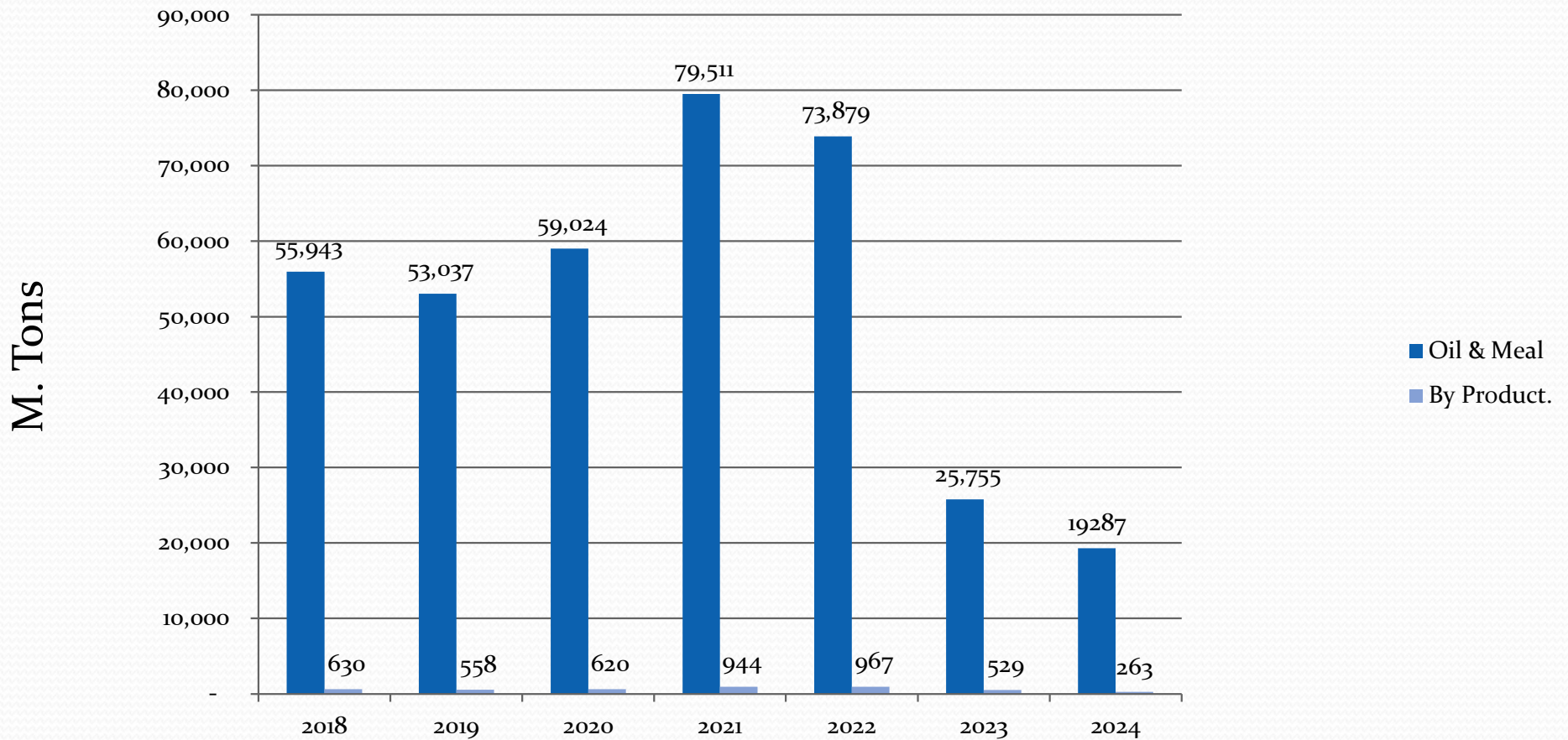
Production of oil and By Product

M. Tons

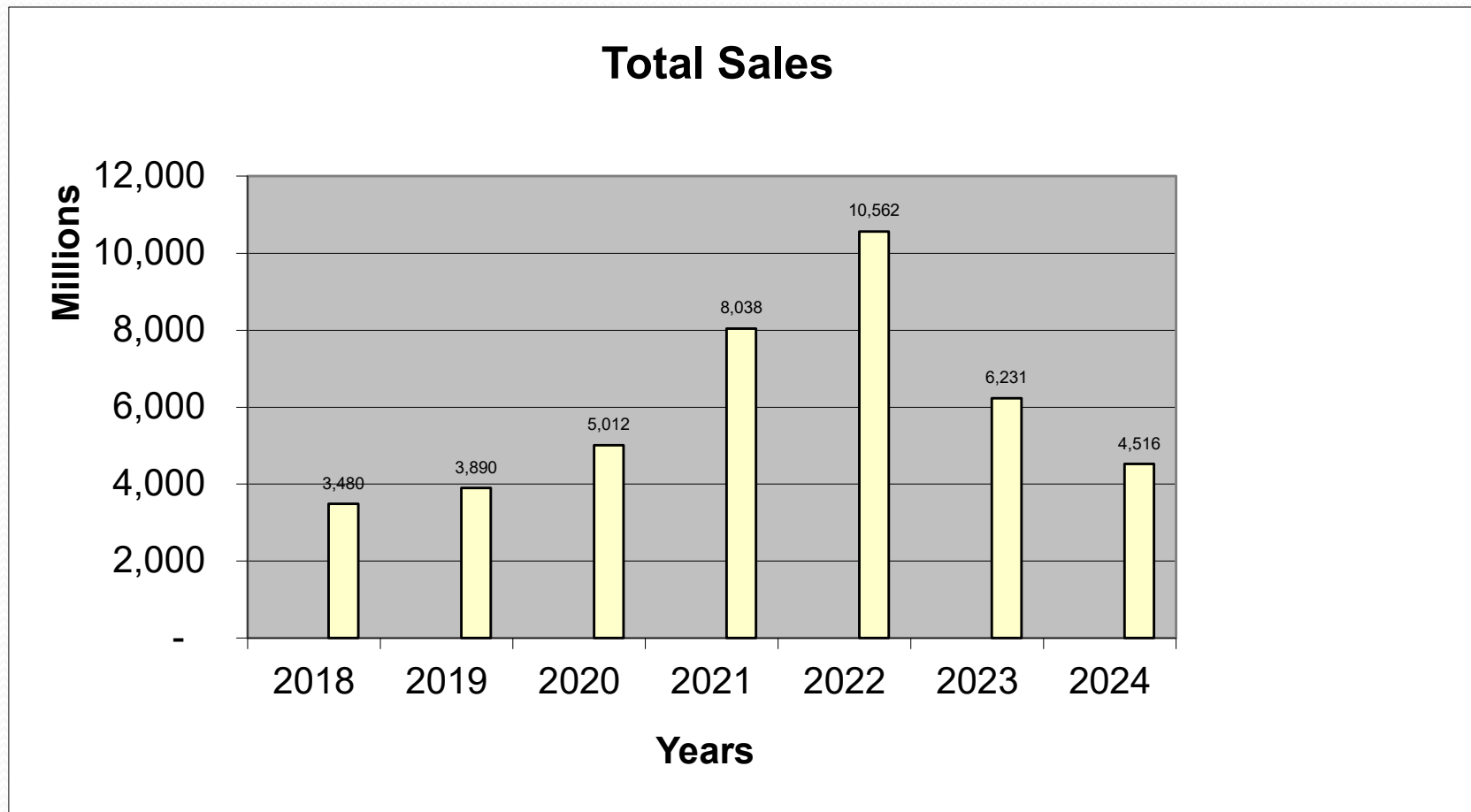


Operational Performance

Sale of oil and By Product

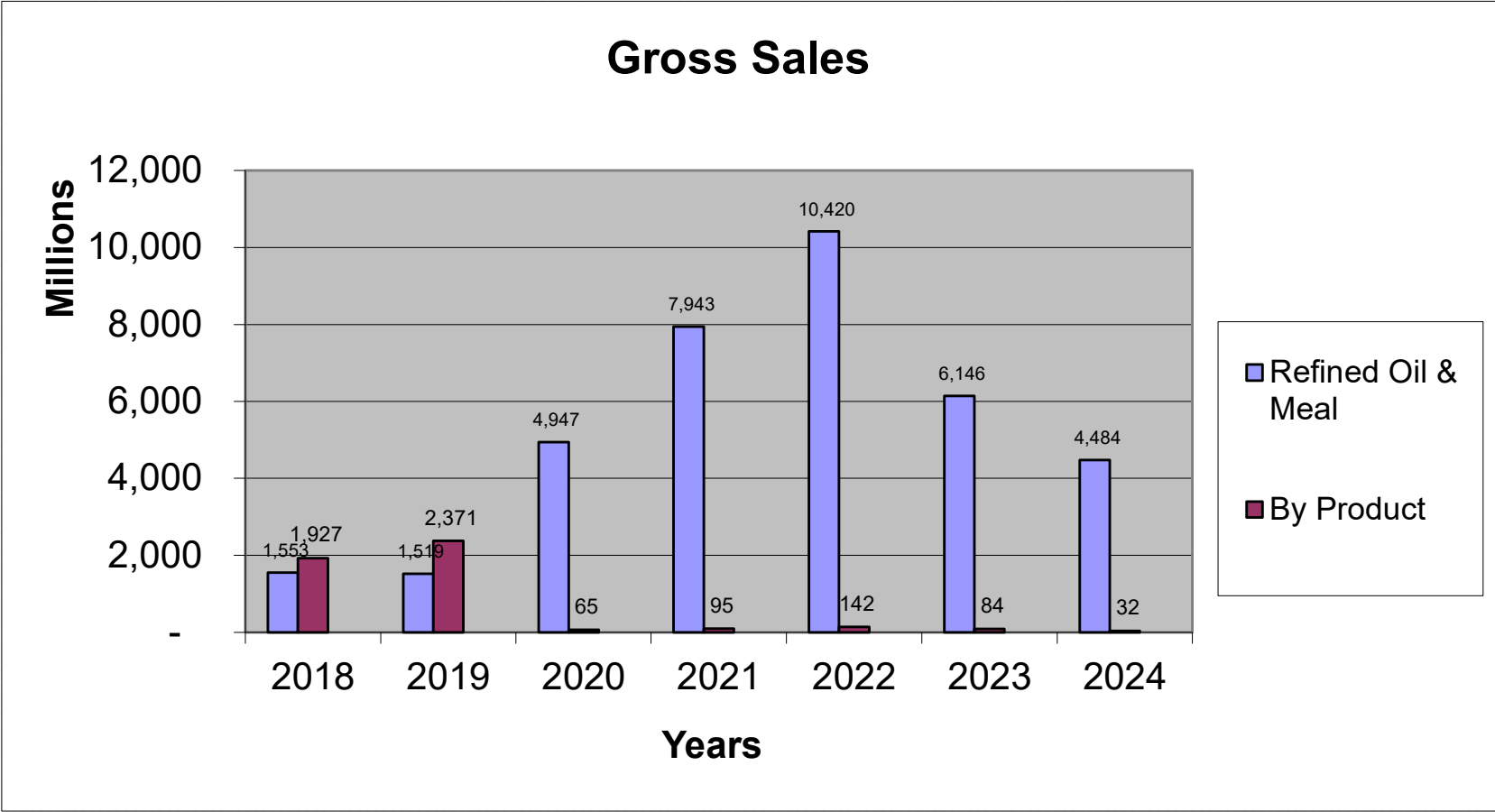


Financial Performance



Financial Performance

Sale of oil and By Product



Operating and Financial Data of Seven Years

	2018	2019	2020	2021	2022	2023	2024
Sales	3,479,731,550	3,890,162,788	5,011,834,462	8,037,744,886	10,562,344,900	6,230,793,595	4,516,347,175
Cost of Goods Sold	3,318,027,883	3,660,642,454	4,693,181,200	7,397,082,598	9,837,456,566	5,652,457,396	4,283,584,013
Gross Profit	161,703,667	229,520,334	318,653,262	640,662,288	724,888,334	578,336,199	232,763,162
Operating Profit	124,684,768	186,778,177	277,174,710	593,827,214	661,562,045	527,765,585	177,276,319
Profit/(Loss) Before Tax	33,580,284	43,678,950	80,240,851	441,479,875	419,328,759	354,201,672	(91,870,061)
Profit/(Loss) After Tax	12,357,693	13,134,221	28,626,093	311,573,875	219,927,582	134,337,010	(147,842,694)
Paid Up Capital	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000
Current Assets	1,199,535,510	1,707,629,660	2,319,975,059	2,467,126,327	2,986,390,670	1,810,960,209	2,419,562,099
Current Liabilities	882,182,269	1,366,839,956	1,942,834,131	1,804,649,972	2,098,364,401	668,498,380	1,370,881,353