

Bod/dol/02/2025

February 18, 2025

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building Stock  
Exchange Road  
Karachi.

**Subject: Financial Results For The Period Ended 31-12-2024**

Dear Sir,

We are pleased to inform you that the Board of Directors of Descon Oxychem Limited in its meeting held on Tuesday, February 18, 2025 at 02:30 pm recommended the following:

**CASH DIVIDEND-**

A interim Cash Dividend for the period ended 31-12-2024 at **Rs.2/- per share i.e.20%.**

**BONUS SHARES-** NIL

RIGHT SHARES- NIL

The approved Unconsolidated and Consolidated financial results of the Company are enclosed herewith as at **Annexure “A” and “Annexure B”**

The Share Transfer Books of the Company will be closed from 05-03-2025 to 07-03-2025 (both days inclusive). Transfers received at the Corplink (Pvt) Limited at 1-K, Commercial Model Town Lahore by the close of business on 04-03-2025 will be treated in time for the purpose of above entitlement to the transferees.

The Quarterly Report of the Company will be transmitted through PUCARS separately, within the specified time.

Thanking you

Yours faithfully,  
For Descon Oxychem Limited

(ABDUL SOHAIL)  
COMPANY SECRETARY

Descon Oxychem Limited:



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# DESCON OXYCHEM LIMITED

## CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2024

	Half Year Ended December 31,		Quarter Ended December 31,	
	2024	2023	2024	2023
--- Rupees in Thousands ---				
Sales	3,154,992	2,899,445	1,656,233	1,401,044
Cost of sales	(2,169,670)	(2,314,703)	(1,081,256)	(1,203,505)
<b>Gross Profit</b>	985,322	584,742	574,977	197,539
Administrative expenses	(113,098)	(98,943)	(60,586)	(51,473)
Distribution and selling costs	(92,705)	(91,027)	(39,214)	(45,151)
Other income	49,947	127,909	34,552	74,384
Other operating expenses	(84,116)	(36,943)	(60,778)	(11,913)
	(239,972)	(99,004)	(126,026)	(34,153)
<b>Operating Profit</b>	745,350	485,738	448,951	163,386
Finance cost	(4,831)	(12,916)	(1,443)	(5,921)
<b>Profit before Levy and Taxation</b>	740,519	472,822	447,508	157,465
Levy / final taxation	-	(1,473)	-	(415)
<b>Profit before Taxation</b>	740,519	471,349	447,508	157,050
Taxation	(281,578)	(205,401)	(185,519)	(90,917)
<b>Net Profit for the Period</b>	458,941	265,948	261,989	66,133
<b>Earnings per Share - Basic and Diluted</b>	2.62	1.52	1.50	0.38



**DESCON OXYCHEM LIMITED**  
CONDENSED INTERIM CONSOLIDATED STATEMENT OF PROFIT OR LOSS (UN-AUDITED)

FOR THE HALF YEAR AND QUARTER ENDED DECEMBER 31, 2024

	Half Year Ended December 31,		Quarter Ended December 31,	
	2024	2023	2024	2023
	--- Rupees in Thousands ---			
Sales	3,196,978	2,902,833	1,683,207	1,404,432
Cost of sales	(2,172,956)	(2,314,801)	(1,084,542)	(1,203,505)
<b>Gross Profit</b>	1,024,022	588,032	598,665	200,927
Administrative expenses	(113,534)	(99,581)	(60,803)	(51,781)
Distribution and selling costs	(92,705)	(91,027)	(39,214)	(45,151)
Other income	49,947	127,909	34,552	74,384
Other operating expenses	(84,116)	(37,021)	(39,476)	(11,915)
	(240,408)	(99,720)	(104,941)	(34,463)
<b>Operating Profit</b>	783,614	488,312	493,724	166,464
Finance cost	(4,900)	(12,915)	(1,483)	(5,920)
<b>Profit before Levy and Taxation</b>	778,714	475,397	492,241	160,544
Levy / final taxation	-	(1,473)	-	(415)
<b>Profit before Taxation</b>	778,714	473,924	492,241	160,129
Taxation	(282,724)	(205,401)	(186,065)	(90,917)
<b>Net Profit for the Period</b>	495,990	268,523	306,176	69,212
<b>Earnings per Share - Basic and Diluted</b>	2.83	1.53	1.75	0.40