


**HAMID TEXTILE MILLS LIMITED**  
**CONDENSED INTERIEM STATEMENT OF PROFIT OR LOSS (Un-Audited)**  
**FOR THE PERIOD ENDED DECEMBER 31, 2024**

	SIX MONTHS ENDED		THREE MONTHS ENDED	
	DECEMBER 31, 2024	DECEMBER 31, 2023	DECEMBER 31, 2024	DECEMBER 31, 2023
	Rupees	Rupees	Rupees	Rupees
Sales	451,384,258	364,323,675	245,822,209	163,390,934
Cost of Sales	<u>(442,178,520)</u>	<u>(356,162,437)</u>	<u>(238,590,897)</u>	<u>(158,220,838)</u>
Gross Profit/ (Loss)	9,205,738	8,161,238	7,231,312	5,170,096
<b>OPERATING EXPENSES</b>				
- Distribution	<u>(2,228,224)</u>	<u>(1,901,700)</u>	<u>(1,198,450)</u>	<u>(1,254,800)</u>
- Administration	<u>(18,445,606)</u>	<u>(15,608,314)</u>	<u>(9,617,496)</u>	<u>(7,826,072)</u>
	<u>(20,673,830)</u>	<u>(17,510,014)</u>	<u>(10,815,946)</u>	<u>(9,080,872)</u>
	(11,468,092)	(9,348,776)	(3,584,634)	(3,910,776)
Other Operating Income	-	-	-	-
Operating Profit/ (Loss)	<u>(11,468,092)</u>	<u>(9,348,776)</u>	<u>(3,584,634)</u>	<u>(3,910,776)</u>
Finance Cost	<u>(2,651,262)</u>	<u>(6,415)</u>	<u>(1,518,769)</u>	<u>(315)</u>
Profit/ (Loss) Before Taxation and levy	(14,119,354)	(9,355,191)	(5,103,403)	(3,911,091)
Levy	<u>(5,642,303)</u>	<u>(4,554,046)</u>	<u>(3,072,778)</u>	<u>(2,042,387)</u>
Profit/ (Loss) Before Taxation	(19,761,657)	(4,801,145)	(2,030,626)	(1,868,704)
Taxation	<u>(2,598,878)</u>	<u>(701,396)</u>	<u>(5,603,747)</u>	<u>(416,062)</u>
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	<u>(22,360,535)</u>	<u>(5,502,541)</u>	<u>(7,634,372)</u>	<u>(2,284,766)</u>
Earning/ (Loss) per Share - Basic & Diluted	11 <u>(1.68)</u>	<u>(0.41)</u>	<u>(0.58)</u>	<u>(0.17)</u>

The annexed notes form an integral part of these condensed financial statements.

  
 \_\_\_\_\_  
 CHIEF EXECUTIVE

  
 \_\_\_\_\_  
 CHIEF FINANCIAL OFFICER

  
 \_\_\_\_\_  
 DIRECTOR