



# AL-KHAIR GADOON LTD.

**SINCE 1980**

Al-Khair/Shares/2-5/2087/2025

February 24, 2025

**The General Manager**  
Pakistan Stock Exchange Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

## **FINANCIAL RESULT FOR THE HALF YEAR ENDED 31-12-2024**

We have to inform you that the Board of Directors of our Company in their meeting held at 2:00 PM on Monday 24<sup>th</sup> February 2025 recommended the following:-

- (i) **CASH DIVIDEND:**  
Cash Dividend for the half year ended 31-12-2024 @ **NIL** per share i.e. **NIL** interim Dividend has already been paid at Rs. **NIL** per share i.e. **NIL**%.
- (ii) **BONUS ISSUE:**  
It has also been recommended by the Board of Directors to issue bonus shares in the proportion of **NIL** shares of every **NIL** shares held i.e. **NIL**% . The bonus shares will be entitled / not entitled for the right shares.
- (iii) **RIGHT SHARES:**  
The Board has also recommended to issue **NIL** % Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** share of every **NIL** shares.
- (iv) **ANY OTHER ENTITLEMENT:**  
The financial results of the company are attached as per Annexure "A".

We will be sending you copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,  
for Al-Khair Gadoon Limited

**SAMINA KOKAB**  
Company Secretary

### **HEAD OFFICE:**

Al-Khair House, 43-T, Gulberg II, Lahore-54660, Pakistan  
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SINCE 1980

# AL-KHAIR GADOON LTD.

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS  
AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)  
FOR THE HALF YEAR ENDED DECEMBER 31, 2024

	<u>Half Year Ended</u>		<u>Quarter Ended</u>	
	Rupees		Rupees	
	July-Dec,2024	July-Dec,2023	Oct-Dec,2024	Oct-Dec,2023
Sales - net	665,450,909	599,483,055	382,665,709	346,665,584
Cost of sales	(585,946,343)	(527,456,749)	(337,361,975)	(311,142,612)
<b>Gross profit</b>	<b>79,504,566</b>	<b>72,026,306</b>	<b>45,303,734</b>	<b>35,522,972</b>
Administrative expenses	(26,307,255)	(32,621,587)	(15,622,052)	(15,862,959)
Distribution expenses	(24,335,808)	(18,961,900)	(14,478,422)	(10,255,849)
	(50,643,063)	(51,583,487)	(30,100,474)	(26,118,808)
<b>Operating profit</b>	<b>28,861,503</b>	<b>20,442,819</b>	<b>15,203,260</b>	<b>9,404,164</b>
Finance cost	(17,379,118)	(6,624,237)	(6,346,061)	(3,529,700)
Other operating income	3,860,054	2,355,536	3,083,064	1,647,851
	(13,519,064)	(4,268,701)	(3,262,997)	(1,881,849)
<b>Profit before taxation</b>	<b>15,342,439</b>	<b>16,174,118</b>	<b>11,940,263</b>	<b>7,522,315</b>
Income tax expense	(8,318,136)	(7,493,538)	(4,783,321)	(4,333,319)
<b>Profit after Taxation</b>	<b>7,024,303</b>	<b>8,680,580</b>	<b>7,156,942</b>	<b>3,188,996</b>
Earnings per share - before tax (basic and diluted - Rupees)	1.53	1.62	1.19	0.75
Earnings per share - after tax (basic and diluted - Rupees)	0.70	0.87	0.72	0.32

*Samir Usman*

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