

KHYBER TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE HALF YEAR ENDED DECEMBER 31, 2024

	Note	Half Year ended Dec. 31		Quarter ended Dec. 31	
		2024	2023	2024	2023
		Rupees		Rupees	
SALES		-	1,848,000	-	-
Less: COST OF SALES		-	2,363,806	-	620,753
GROSS (LOSS)		-	(515,806)	-	(620,753)
Less: Administrative, Selling and General Expenses		12,001,456	8,547,638	5,843,460	4,077,285
		(12,001,456)	(9,063,444)	(5,843,460)	(4,698,038)
OTHER INCOME					
Rent		4,411,800	2,993,100	2,209,400	1,486,450
Agricultural Income		220,110	240,000	220,110	165,000
OPERATING (LOSS)		(7,369,546)	(5,830,344)	(3,413,950)	(3,046,588)
Less: Financial Expenses		590	4,485	302	3,220
(LOSS) BEFORE TAXATION		(7,370,136)	(5,834,829)	(3,414,252)	(3,049,808)
TAXATION					
Current	10	-	-	-	-
Deferred		(1,047,792)	(1,116,473)	-	-
		(1,047,792)	(1,116,473)	-	-
NET (LOSS) FOR THE PERIOD		(6,322,344)	(4,718,356)	(3,414,252)	(3,049,808)
OTHER COMPREHENSIVE INCOME		-	-	-	-
TOTAL COMPREHENSIVE / (LOSS) FOR THE PERIOD		(6,322,344)	(4,718,356)	(3,414,252)	(3,049,808)
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED		(5.15)	(3.84)	(2.78)	(2.48)

The annexed notes form an integral part of these condensed financial statements.



Chief Executive



Director



Chief Financial Officer