

February 28, 2025

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: Financial Results For The Half Year Ended December 31, 2024


Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **February 28, 2025** at **10:00 a.m.** at C-18, Block 4, Clifton, Karachi recommended the following:

| | | |
|-------|--|-----|
| (i) | CASH DIVIDEND | NIL |
| (ii) | BONUS SHARES | NIL |
| (iii) | RIGHT SHARES | NIL |
| (iv) | ANY OTHER ENTITLEMENT/CORPORATE ACTION | NIL |
| (v) | ANY OTHER PRICE-SENSITIVE INFORMATION | NIL |

The financial results of the Company are attached hereto.

Yours Sincerely,


MUHAMMAD ZAFAR IQBAL
Company Secretary

Head office:

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Tele: +92(21) 38771130

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CALCORP LIMITED
**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE SIX MONTHS AND QUARTER PERIOD ENDED DECEMBER 31, 2024**

| | Note | SIX MONTHS PERIOD ENDED | | QUARTER ENDED | |
|--|------|-------------------------|-------------------|------------------|------------------|
| | | December 2024 | December 2023 | December 2024 | December 2023 |
| | | Rupees | | | |
| Income | | | | | |
| Income from vehicle plying for hire - net | 6 | 8,205,276 | 11,021,699 | 4,102,638 | 5,271,750 |
| Other income | | 10,056,883 | 14,917,477 | 4,713,292 | 7,192,548 |
| | | 18,262,159 | 25,939,176 | 8,815,930 | 12,464,298 |
| Expenses | | | | | |
| Administrative and operating expenses | | (6,777,357) | (9,204,474) | (3,491,028) | (5,489,433) |
| Financial charges | | (1,103) | (1,669) | (1,018) | (1,160) |
| | | (6,778,460) | (9,206,143) | (3,492,046) | (5,490,593) |
| Profit before income tax and levy (final and minimum tax) | | 11,483,699 | 16,733,033 | 5,323,884 | 6,973,705 |
| Final taxes | | - | - | - | - |
| Minimum tax differential | | - | - | - | - |
| Profit before income tax | | 11,483,699 | 16,733,033 | 5,323,884 | 6,973,705 |
| Income taxes | | | | | |
| - Current For the year | | (2,489,008) | (4,511,355) | (1,102,965) | (2,252,580) |
| Prior year | | - | - | - | - |
| | | (2,489,008) | (4,511,355) | (1,102,965) | (2,252,580) |
| - Deferred tax reversal / (expense) | | (1,124,320) | (408,854) | (400,303) | 141,851 |
| Profit after taxation- | | 7,870,371 | 11,812,824 | 3,820,616 | 4,862,976 |
| Other comprehensive income | | - | - | - | - |
| Total comprehensive income | | 7,870,371 | 11,812,824 | 3,820,616 | 4,862,976 |
| Earnings per share | | 0.73 | 1.10 | 0.36 | 0.45 |


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