

THE NATIONAL SILK AND RAYON MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited)
FOR THE HALF YEAR ENDED 31 DECEMBER 2024

	NOTE	Half year ended		Quarter ended	
		31 December 2024	31 December 2023	31 December 2024	31 December 2023
----- RUPEES -----					
REVENUE FROM CONTRACTS WITH CUSTOMERS		1,213,020,112	954,612,195	612,171,186	537,638,782
COST OF SALES	6	(1,144,817,352)	(918,047,431)	(576,438,302)	(531,869,980)
GROSS PROFIT		68,202,760	36,564,764	35,732,884	5,768,802
DISTRIBUTION COST		(2,008,565)	(1,364,489)	(1,369,481)	(986,939)
ADMINISTRATIVE EXPENSES		(25,487,958)	(23,457,614)	(10,031,521)	(9,676,050)
OTHER EXPENSES		(8,036,040)	(5,850,906)	(7,821,405)	(5,692,281)
		(35,532,563)	(30,673,009)	(19,222,407)	(16,355,270)
		32,670,197	5,891,755	16,510,477	(10,586,468)
OTHER INCOME		6,782,060	3,575,562	5,733,964	3,344,878
PROFIT / (LOSS) FROM OPERATIONS		39,452,257	9,467,317	22,244,441	(7,241,590)
FINANCE COST		(1,932,553)	(765,808)	(1,361,779)	(731,532)
PROFIT/ (LOSS) BEFORE LEVY AND TAXATION		37,519,704	8,701,509	20,882,662	(7,973,122)
LEVY		(10,450,164)	(12,027,780)	(7,652,140)	(12,003,843)
PROFIT / (LOSS) BEFORE TAXATION		27,069,540	(3,326,271)	13,230,522	(19,976,965)
TAXATION		(9,606,510)	4,838,630	(4,515,060)	8,573,159
PROFIT / (LOSS) AFTER TAXATION		17,463,030	1,512,359	8,715,462	(11,403,806)
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED (RUPEES)		1.74	0.10	0.56	(0.73)

The annexed notes form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE OFFICER

DIRECTOR

CHIEF FINANCIAL OFFICER