



KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN
KHYBER PAKHTUNKHWA, PAKISTAN.
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NTN NO. 2257984-2

February 28, 2025

Ref: KTC/PSX/FR-311224

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: **Financial Results for the period ended 31 December 2024**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on Friday, February 28, 2025 at 03:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

| | Six months period ended | | Three months period ended | |
|---|-------------------------|------------------------|---------------------------|----------------------|
| | December 31, 2024 | December 31, 2023 | December 31, 2024 | December 31, 2023 |
| | -----Rupees----- | | | |
| Revenue from contracts with customers | 4,884,132,011 | 956,809,453 | 3,640,830,903 | 385,405,502 |
| Cost of sales | (4,381,322,163) | (1,550,161,476) | (2,796,566,306) | (935,889,067) |
| Gross profit / (loss) | 502,809,848 | (593,352,023) | 844,264,597 | (550,483,565) |
| Selling and distribution expenses | (189,024,477) | (110,551,149) | (127,438,383) | (49,018,219) |
| Administrative expenses | (188,307,769) | (158,659,057) | (67,874,975) | (74,225,579) |
| Impairment loss on financial assets | (35,519,386) | (51,733,120) | (35,519,386) | - |
| Other expenses | (30,093,319) | (26,707,315) | (30,093,319) | (26,707,315) |
| Operating profit / (loss) | 59,864,897 | (941,002,664) | 583,338,534 | (700,434,678) |
| Finance costs | (167,080,273) | (113,414,412) | (110,323,445) | (84,940,374) |
| (Loss) / profit before levies and income tax | (107,215,376) | (1,054,417,076) | 473,015,089 | (785,375,052) |
| Minimum tax | (47,480,283) | (10,402,358) | (47,480,283) | 13,272,642 |
| (Loss) / profit before income tax | (154,695,659) | (1,064,819,434) | 425,534,806 | (772,102,410) |
| Taxation | (7,879,919) | 3,357,239 | 224,916,530 | 12,129,647 |
| (Loss) / profit for the period | (162,575,578) | (1,061,462,196) | 650,451,337 | (759,972,763) |
| Earnings per share - basic and diluted | (23.48) | (153.33) | 93.96 | (109.78) |

Yours Sincerely

Pir Farhan Shah
Company Secretary

