

FORM-7

Date: 24/04/2025

The General Manager

Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Pakistan Tobacco Company Limited
Serena Business Complex
Khayaban -e- Suhrwardy
Sector G-5, Islamabad

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Dear Sir,

Financial Results for the 1st Quarter ended on March 31, 2025

We have to inform you that the Board of Directors of our Company in their Meeting held on the 24th day of April 2025 at 1130 hrs. at Company's Head Office situated at Serena Business Complex, Islamabad recommended the following:

(i) **CASH DIVIDEND:**

Second interim Cash Dividend for the year ending on 31st December 2025 at Rs.30.00 per share i.e.300%. This is in addition to Interim Dividend already paid for Rs.30.00 per share i.e. 300%.

(ii) **BONUS SHARES**- NIL -

(iii) **RIGHTS SHARES**.....- NIL -

(iv) **ANY OTHER ENTITLEMENT / CORPORATE ACTION**-----NIL -

(v) **ANY OTHER PRICE SENSITIVE INFORMATION**----- NIL -

The Financial Results of the Company for the three months ended on 31st March 2025 are attached as Annex-A to this letter.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on 2nd May 2025.

The Share Book Transfer Books of the Company will be closed from **5th to 7th May 2025 (both days inclusive)**. Transfers received at the office of the Company's Share Registrar, FAMCO Share Registration (Pvt.) Ltd, 8-F, Near Hotel Faran, Nursery, Block 6, P.E.C.H.S., Shahr-e-Faisal, Karachi at the close of business on 2nd May 2025, will be treated in time for above entitlement to the transferees.

The Quarterly Report of the Company for the period ended on 31st March 2025 will be transmitted through PUCARS separately within the specified time.

Yours sincerely,

Pakistan Tobacco Company Limited


Sami Zaman
Company Secretary

Annex-A

The financial results of the Company are as follows:

	Rs in '000'	Rs in '000'
	Jan - Mar 2025	Jan - Mar 2024
Domestic turnover	73,733,678	73,096,105
Export turnover	6,188,330	1,051,187
Gross turnover	79,922,008	74,147,292
Excise duties	(37,478,534)	(38,724,816)
Sales tax	(11,793,369)	(11,518,088)
Net turnover	30,650,105	23,904,388
Cost of sales	(16,787,309)	(13,183,585)
Gross profit	13,862,796	10,720,803
Selling and distribution costs	(1,268,439)	(1,542,509)
Administrative expenses	(1,210,455)	(1,355,621)
Other operating expenses	(802,241)	(479,337)
Other income	1,786	96,067
	(3,279,349)	(3,281,400)
Operating profit	10,583,447	7,439,403
Finance income	282,736	1,719,215
Finance cost	(256,417)	(339,268)
Net finance income	26,319	1,379,947
Profit before income tax	10,609,766	8,819,350
Income tax expense	(4,343,625)	(3,681,510)
Profit for the period	6,266,141	5,137,840
Earnings per share-basic & diluted (Rupees)	24.53	20.11