

April 28, 2025

#### **The General Manager**

Pakistan Stock Exchange Limited Stock Exchange Building, Stock Exchange Road, Karachi

Subject: Financial Results for the period ended March 31, 2025

### السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on April 26, 2025 at 3:00 pm at Karachi recommended the following:

#### (i) CASH DIVIDEND

An interim cash dividend for the period ended March 31, 2025 @ Rs. 1.80 per share i.e. 18%.

 (ii)
 BONUS SHARES
 :
 NIL

 (iii)
 RIGHT SHARES
 :
 NIL

 (iv)
 ANY OTHER ENTITLEMENT/CORPORATE ACTION
 :
 NIL

 (v)
 ANY OTHER PRICE-SENSITIVE INFORMATION
 :
 NIL

The financial results of the Company are attached.

#### BOOK CLOSURE NOTICE FOR ENTITLEMENT OF INTERIM CASH DIVIDEND @ 18%

The Share Transfer Books of the Company will be closed from May 7, 2025 to May 9, 2025 (both days inclusive) for entitlement of Interim Cash Dividend @ Rs. 1.80 per share i.e. 18%. Physical Transfers/CDS transactions/IDs, received in order at Share Registrar, F.D. Registrar Services (Pvt) Limited, 17<sup>th</sup> Floor, Saima Trade Tower-A, I. I. Chundrigar Road, Karachi at the close of business on May 6, 2025 will be treated in time for the entitlement of said 18% Interim Cash Dividend.

The Quarterly Report of the Company for the period ended March 31, 2025 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For and on behalf of
Macter International Limited

Asif Javed

Company Secretary

Encl: As above

# MACTER INTERNATIONAL LIMITED UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED) FOR THE PERIOD ENDED MARCH 31, 2025

		Quarter ended		Nine months ended		
		March 31,	March 31,	March 31,	March 31,	
	Note	2025	2024 (Rupossi	2025 in '000)	2024	
	Note					
Revenue from contracts with customers	15	2,426,952	1,836,074	7,346,481	5,416,687	
Cost of sales		(1,343,254)	(1,083,623)	(4,060,958)	(3,210,457)	
Gross profit		1,083,698	752,451	3,285,523	2,206,230	
Selling and distribution expenses		(682,348)	(509,576)	(1,914,355)	(1,496,588)	
Administrative expenses		(187,184)	(124,443)	(497,397)	(346,470)	
Impairment loss on financial assets		-	-	(25,234)	(5,843)	
Other expenses		(16,745)	(8,796)	(66,233)	(26,411)	
Other income		22,614	14,945	62,246	51,911	
		(863,663)	(627,870)	(2,440,973)	(1,823,401)	
Operating profit		220,035	124,581	844,550	382,829	
Finance cost	12.2	(24,821)	(22,032)	(72,391)	(74,923)	
Profit before income tax		195,214	102,549	772,159	307,906	
Income tax expense	16	(100,301)	(16,785)	(285,240)	(27,016)	
Profit after taxation		94,913	85,764	486,919	280,890	
		(Rupees)				
Earnings per share - basic and diluted		2.07	1.87	10.63	6.13	

The annexed notes 1 to 21 form an integral part of these unconsolidated condensed interim financial statements.

CHIEF FINANCIAL OFFICER	CHIEF EXECUTIVE	DIRECTOR

## MACTER INTERNATIONAL LIMITED CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UNAUDITED) FOR THE PERIOD ENDED MARCH 31, 2025

CHIEF FINANCIAL OFFICER

		Quarter ended		Nine months ended		
		March 31, 2025	March 31, 2024	March 31, 2025	March 31, 2024	
	Note					
Revenue from contracts with customers	15	2,535,630	1,951,683	7,679,133	5,759,465	
Cost of sales		(1,385,562)	(1,132,264)	(4,188,400)	(3,355,358)	
Gross profit		1,150,068	819,419	3,490,733	2,404,107	
Selling and Distribution expenses		(741,758)	(568,961)	(2,085,279)	(1,665,960)	
Administrative expenses		(188,493)	(127,211)	(500,936)	(353,248)	
Impairment loss on financial assets		-	-	(25,234)	(5,843)	
Other expenses		(16,745)	(8,796)	(66,233)	(26,411)	
Other income		22,614	15,654	62,600	55,105	
		(924,382)	(689,314)	(2,615,082)	(1,996,357)	
Operating profit		225,686	130,105	875,651	407,750	
Finance cost	11.3	(32,835)	(28,390)	(98,132)	(92,514)	
Profit before income tax		192,851	101,715	777,519	315,236	
Income tax expense	16	(101,672)	(18,226)	(289,423)	(31,299)	
Profit after taxation		91,179	83,489	488,096	283,937	
		(Rupees)				
Earnings per share - basic and diluted		2.00	1.82	10.64	6.18	
			(Rupees in '000)			
Attributable to: Owners of the Holding Company		91,795	83,216	487,449	282,914	
Non-controlling interest		(616)	273	647	1,023	
		91,179	83,489	488,096	283,937	
The annexed notes 1 to 21 form an integral part of these	consolidated conden	sed interim financial	statements.			

CHIEF EXECUTIVE

DIRECTOR