



SINCE 1980

AL-KHAIR GADOON LTD.

No. Al-Khair/Shares/ 2-5 / 2091 / 2025

April 28, 2025

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2025

We have to inform you that the Board of Directors of our Company in their meeting held on Monday 28th April 2025 at 11:00 AM at Head Office of the Company at Al-Khair House, 43-T, Gulberg II, Lahore recommended the following:-

(i) **CASH DIVIDEND:**

Cash Dividend for the quarter ended 31-03-2025 @ **NIL** per share i.e. **NIL%** interim Dividend has already been paid at Rs. **NIL** per share i.e. **NIL%**.

(ii) **BONUS ISSUE:**

It has also been recommended by the Board of Directors to issue bonus shares in the proportion of **NIL** shares of every **NIL** shares held i.e. **NIL%**. The bonus shares will be entitled / not entitled for the right shares.

(iii) **RIGHT SHARES:**

The Board has also recommended to issue **NIL %** Right shares at par / at a premium of Rs. **NIL** per share in proportion of **NIL** shares of every **NIL** shares.

(iv) **ANY OTHER ENTITLEMENT:**

The financial results of the company are attached as per Annexure "A".

We will be sending you 3 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours Faithfully,
For Al-Khair Gadoon Limited

SAMINA KOKAB
Company Secretary

HEAD OFFICE:

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AL-KHAIR GADOON LTD.

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED) FOR THE NINE MONTHS PERIOD ENDED MARCH 31,2025

	<u>NineMonths Ended</u>		<u>Quarter Ended</u>	
	Rupees		Rupees	
	July-Mar,2025	July-Mar,2024	Jan-Mar,2025	Jan-Mar,2024
	Rupees		Rupees	
Sales - net	1,045,804,150	952,251,567	380,353,241	352,768,512
Cost of sales	(914,573,485)	(841,329,000)	(328,627,142)	(313,872,251)
Gross profit	131,230,665	110,922,567	51,726,099	38,896,261
Administrative expenses	(44,315,364)	(49,764,524)	(18,008,109)	(17,142,938)
Distribution expenses	(37,695,380)	(28,785,873)	(13,359,572)	(9,823,973)
	(82,010,743)	(78,550,397)	(31,367,680)	(26,966,911)
Operating profit	49,219,921	32,372,170	20,358,418	11,929,350
Finance cost	(23,608,076)	(9,576,105)	(6,228,958)	(2,951,868)
Other operating income	4,206,455	5,233,730	346,401	2,878,194
	(19,401,621)	(4,342,375)	(5,882,557)	(73,674)
Profit before taxation	29,818,301	28,029,795	14,475,862	11,855,676
Income tax expense	(13,072,552)	(11,903,145)	(4,754,416)	(4,409,606)
Profit for the year - net	16,745,749	16,126,650	9,721,446	7,446,070
Earnings per share - before tax (basic and diluted - Rupees)	2.98	2.80	1.45	1.19
Earnings per share - after tax (basic and diluted - Rupees)	1.67	1.61	0.97	0.74

For Al-Khair Gadoon Ltd
Samee Ullah
 Company Secretary

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