

**SECURE LOGISTICS GROUP LIMITED
CONDENSED INTERIM UNCONSOLIDATED
STATEMENT OF PROFIT OR LOSS (UNAUDITED)
FOR THE PERIOD ENDED MARCH 31, 2025**

		Quarter ended	
		March 31, 2025	March 31, 2024
	Note	(Rupees)	
Revenue - net	25	378,447,776	437,774,720
Cost of services	26	(242,206,577)	(279,060,166)
Gross profit		136,241,200	158,714,554
Administrative expenses	27	(30,745,097)	(40,322,609)
Operating profit for the year		105,496,102	118,391,945
Finance costs	28	(15,839,507)	(41,625,574)
Expected credit losses		-	-
Share of profit from associate		85,701,571	99,294,251
Other income	29	-	1,231,273
Profit for the year before levies and income tax		175,358,166	177,291,896
Levies		-	-
Profit for the year before income tax		175,358,166	177,291,896
Taxation	31	(15,137,911)	(17,510,989)
Profit for the year after taxation		160,220,255	159,780,907
Basic and diluted earnings per share	32	0.59	0.58

The annexed notes from 1 to 41 form an integral part of these financial statements.

CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE OFFICER

DIRECTOR

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CONDENSED INTERIM CONSOLIDATED
STATEMENT OF PROFIT OR LOSS (UNAUDITED)
FOR THE PERIOD ENDED MARCH 31, 2025**

	Note	Quarter ended	
		March 31, 2025	March 31, 2024
		(Rupees)	
Revenue - net	25	530,119,103	645,731,999
Cost of services	26	(368,070,934)	(347,477,301)
Gross profit		262,048,169	298,254,697
Administrative expenses	27	(66,051,771)	(68,397,455)
Operating profit for the year		195,996,398	229,857,242
Finance costs	28	(16,842,065)	(47,498,175)
Expected credit losses		-	-
Other income	29	-	2,154,124
Profit for the year before levies and income tax		179,154,332	184,513,191
Levies		-	-
Profit for the year before income tax		179,154,332	184,513,191
Taxation	31	(18,934,077)	(25,829,280)
Profit for the year after taxation		160,220,255	158,683,911
Basic and diluted earnings per share	32	0.59	0.53

The annexed notes from 1 to 41 form an integral part of these financial statements.


CHIEF FINANCIAL OFFICER


CHIEF EXECUTIVE OFFICER


DIRECTOR