

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

September 22, 2025

Subject: Financial Results for the Year ended June 30, 2025

Dear Sir,

This is to inform you that the Board of Directors of our Company in their meeting held on September 22, 2025 at 11:00 a.m. at its registered office at 2nd Floor, Imperial Court, Dr. Ziauddin Ahmed Road, Karachi, have recommended the following:

- | | |
|---|-----|
| 1. Cash Dividend: | Nil |
| 2. Bonus Shares: | Nil |
| 3. Right Shares: | Nil |
| 4. Any other Entitlement / Corporate Action: | Nil |
| 5. Any other Price Sensitive Information: | Nil |

The Financial Results as at June 30, 2025 of the Company are as follows;

	30 June 2025	30 June 2024
	----- (Rupees) -----	
Operating revenue	287,562,186	166,552,642
Capital gain on sale of investments	(2,670,767)	47,357,370
Unrealised gain / (loss) on remeasurement of investment classified as 'at fair value through profit or loss'	940	(110,452)
Operating expenses	(147,957,380)	(108,627,469)
Administrative expenses	(132,599,808)	(134,829,719)
Reversal of loss allowance for life time expected credit loss {ECL}	402,370	10,053,271
Trade debt written off	(4,574,276)	-
Finance cost	(26,845,673)	(36,263,241)
	(26,682,408)	(55,867,598)
Other income	64,814,828	52,557,934
Income/(Loss) before income tax and levy (final & minimum tax)	38,132,420	(3,309,664)
Final taxes	(351,675)	(6,097,361)
Minimum Taxes	(17,553,887)	(12,470,342)
Income / (Loss) before Income Tax	20,226,858	(21,877,367)
Income Tax		
'- Current for the year	-	-
prior year	6,788,061	995,824
	6,788,061	995,824
'- Deferred	1,720,943	(845,089)
	28,735,862	(21,726,632)
Earnings per share - basic and diluted	0.50	(0.38)



Unappropriated Profit at beginning of the year	(112,930,010)	(91,203,378)
Bonus shares issued during the year	-	-
Realized gain charged to Other comprehensive Income	-	-
Unappropriated Profit at end of the year	<u>(84,194,148)</u>	<u>(112,930,010)</u>

Annual General Meeting of the Company will be held on Wednesday 28th October, 2025 at 01:00 p.m. at the registered office of the company situated at 2nd Floor, Imperial Court, Dr. Ziauddin Ahmed Road, Karachi.

The Share Transfer Books of the Company will be closed from 21th to 28th October, 2025 (both days inclusive). Transfer requests received at our Share Registrar M/s. Digital Custodian Company Limited, Perdesi House, Old Queens Road, Karachi, at the close of business on 20th October, 2025 will be treated in time for the purpose of Annual General Meeting.

The Annual Report of the Company will be transmitted through PUCARS atleast 21 days before holding of Annual General Meeting.

Yours Sincerely,

Muhammad Rizwan Yousuf
Company Secretary

