



September 23, 2025

**The General Manager**

Pakistan Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi

**Subject: Financial Results for the year ended June 30, 2025**

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on September 23, 2025 at 11:00 am at Karachi have recommended the following:

**CASH DIVIDEND**

A final cash dividend for the year ended June 30, 2025 @ Rs. 2 per share i.e. 20%. This is in addition to interim cash dividend @ 18% i.e. Rs.1.80 per ordinary share, already paid.

BONUS SHARES	:	NIL
RIGHT SHARES	:	NIL
ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company are attached.

The Annual General Meeting of the Company will be held on October 25, 2025 at 10.00 am at ICAP, Clifton, Karachi.

The recommended entitlement will be paid to the shareholders whose names will appear in the Register of Members on October 17, 2025.

The share transfer books of the Company will be closed from October 18, 2025 to October 25, 2025 (both days inclusive). Transfers received at F.D. Registrar Services (Pvt) Limited, 17<sup>th</sup> Floor, Saima Trade Tower-A, I. I. Chundrigar Road, Karachi at the close of business on October 17, 2025 will be treated in time for the purpose of above entitlement to the transferees.

Yours truly,  
For and on behalf of  
Macter International Limited

Asif Javed  
Company Secretary  
Encl: As above

**MACTER INTERNATIONAL LIMITED**  
**UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED JUNE 30, 2025**

	Note	2025 ----- (Rupees in '000) -----	2024 -----
Revenue from contracts with customers	24	9,914,318	7,535,382
Cost of sales	25	(5,456,540)	(4,353,751)
<b>Gross profit</b>		<u>4,457,778</u>	<u>3,181,631</u>
Selling and distribution expenses	26	(2,562,840)	(1,966,770)
Administrative expenses	27	(645,581)	(505,089)
Reversal / (charge) on loss allowance on trade debts and trade deposits	11.2 & 13.1	9,561	(13,923)
Other expenses	28	(98,154)	(52,983)
Other income	29	73,702	69,806
<b>Operating profit</b>		<u>1,234,466</u>	<u>712,672</u>
Finance cost	30	(102,345)	(100,573)
<b>Profit before income tax</b>		<u>1,132,121</u>	<u>612,099</u>
Income tax expense	31	(394,587)	(184,936)
<b>Profit after taxation</b>		<u><u>737,534</u></u>	<u><u>427,163</u></u>
<b>Earnings per share - basic and diluted</b>	32	<u><u>16.10</u></u>	<u><u>9.32</u></u>

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

*17/2/25*

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CHIEF FINANCIAL OFFICER

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CHIEF EXECUTIVE

\_\_\_\_\_  
DIRECTOR

**MACTER INTERNATIONAL LIMITED**  
**UNCONSOLIDATED STATEMENT OF FINANCIAL POSITION**  
**AS AT JUNE 30, 2025**

		2025	2024
	Note	----- (Rupees in '000) -----	
<b>ASSETS</b>			
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	4	2,650,686	2,067,234
Intangible assets	5	1,478	2,064
Long-term investment	6	300,000	300,000
Long-term loans	7	7,327	1,829
Long-term deposits	8	16,483	15,906
Deferred taxation - net	9	-	14,052
		<u>2,975,974</u>	<u>2,401,085</u>
<b>CURRENT ASSETS</b>			
Stores and spares		25,051	18,114
Stock-in-trade	10	2,550,058	1,971,962
Trade debts	11	401,020	389,899
Loans and advances	12	215,280	229,886
Trade deposits, prepayments and other receivables	13	65,128	91,205
Refunds due from Government - sales tax		-	9,626
Taxation - net	14	38,952	59,806
Short-term investments	15	16,838	-
Cash and bank balances	16	280,675	184,251
		<u>3,593,002</u>	<u>2,954,749</u>
<b>TOTAL ASSETS</b>		<u><u>6,568,976</u></u>	<u><u>5,355,834</u></u>
<b>EQUITY AND LIABILITIES</b>			
<b>SHARE CAPITAL AND RESERVES</b>			
Authorised share capital			
65,000,000 (2024: 65,000,000) ordinary shares of Rs 10/- each		<u>650,000</u>	<u>650,000</u>
Issued, subscribed and paid-up capital	17	458,111	458,111
Capital reserve - share premium		1,225,860	1,225,860
Revenue reserve - accumulated profit		<u>2,121,393</u>	<u>1,513,138</u>
		<u>3,805,364</u>	<u>3,197,109</u>
<b>NON-CURRENT LIABILITIES</b>			
Deferred liabilities	18	293,771	256,080
Long-term financing	19	528,500	264,610
Lease liabilities	20	48,347	85,862
Deferred taxation - net	9	22,691	-
		<u>893,309</u>	<u>606,552</u>
<b>CURRENT LIABILITIES</b>			
Trade and other liabilities	22	1,531,054	1,339,338
Current portion of long-term financing	19	196,737	99,247
Current portion of lease liabilities	20	40,071	27,554
Provision for Gas Infrastructure Development Cess	21	85,650	85,484
Sales tax payable		16,159	-
Unclaimed dividend		632	550
		<u>1,870,303</u>	<u>1,552,173</u>
<b>TOTAL LIABILITIES</b>		<u>2,763,612</u>	<u>2,158,725</u>
<b>CONTINGENCIES AND COMMITMENTS</b>	23		
<b>TOTAL EQUITY AND LIABILITIES</b>		<u><u>6,568,976</u></u>	<u><u>5,355,834</u></u>

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

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CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR

**MACTER INTERNATIONAL LIMITED**  
**UNCONSOLIDATED STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED JUNE 30, 2025**

	Issued, subscribed and paid-up capital	Reserves			Total
		Capital reserve	Revenue reserve	Total reserves	
		Share premium	Accumulated profit		
----- (Rupees in '000) -----					
Balance as at July 01, 2023	458,111	1,225,860	1,186,722	2,412,582	2,870,693
Profit after taxation	-	-	427,163	427,163	427,163
Other comprehensive loss for the year	-	-	(18,745)	(18,745)	(18,745)
Total comprehensive income for the year	-	-	408,418	408,418	408,418
Transactions with the owners					
Final cash dividend @ Rs. 0.54 per share for the year ended June 30, 2023	-	-	(24,738)	(24,738)	(24,738)
Interim cash dividend @ Rs. 1.25 per share for the year ended June 30, 2024	-	-	(57,264)	(57,264)	(57,264)
Balance as at June 30, 2024	458,111	1,225,860	1,513,138	2,738,998	3,197,109
Balance as at July 01, 2024	458,111	1,225,860	1,513,138	2,738,998	3,197,109
Profit after taxation	-	-	737,534	737,534	737,534
Other comprehensive loss for the year	-	-	(1,008)	(1,008)	(1,008)
Total comprehensive income for the year	-	-	736,526	736,526	736,526
Transactions with the owners					
Final cash dividend @ Rs. 1.00 per share for the year ended June 30, 2024	-	-	(45,811)	(45,811)	(45,811)
Interim cash dividend @ Rs. 1.80 per share for the year ended June 30, 2025	-	-	(82,460)	(82,460)	(82,460)
Balance as at June 30, 2025	458,111	1,225,860	2,121,393	3,347,253	3,805,364

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

*Annex*

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**CHIEF FINANCIAL OFFICER**

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**CHIEF EXECUTIVE**

\_\_\_\_\_  
**DIRECTOR**



**MACTER INTERNATIONAL LIMITED**  
**UNCONSOLIDATED STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED JUNE 30, 2025**

		2025	2024
	Note	----- (Rupees in '000) -----	
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Cash generated from operations	33	1,157,153	761,609
Financial charges paid		(78,676)	(91,641)
Income tax paid		(336,346)	(230,079)
Gratuity paid	18.1.4	(8,772)	(32,772)
Long-term loans (extended) / receipt		(5,498)	101
Long-term deposits paid		(1,262)	(15,018)
Advance received against motor vehicles		1,751	245
<b>Net cash generated from operating activities</b>		<b>728,350</b>	<b>392,445</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Additions to property, plant and equipment		(869,591)	(295,975)
Proceeds from disposal of operating fixed assets	4.2	68,056	78,091
Additions to intangible assets		-	(1,553)
Short-term investment made		(16,838)	-
<b>Net cash used in investing activities</b>		<b>(818,373)</b>	<b>(219,437)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Dividend paid		(128,271)	(82,002)
Long-term financing obtained		574,379	159,514
Long term financing repaid		(212,314)	(90,701)
Principal portion of lease liabilities paid		(47,347)	(29,950)
<b>Net cash generated from / (used in) financing activities</b>		<b>186,447</b>	<b>(43,139)</b>
<b>Net increase in cash and cash equivalent</b>		<b>96,424</b>	<b>129,869</b>
<b>Cash and cash equivalents at the beginning of the year</b>		<b>184,251</b>	<b>54,382</b>
<b>Cash and cash equivalents at the end of the year</b>	16	<b>280,675</b>	<b>184,251</b>

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

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**CHIEF FINANCIAL OFFICER**

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**CHIEF EXECUTIVE**

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**DIRECTOR**

**MACTER INTERNATIONAL LIMITED**  
**CONSOLIDATED STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED JUNE 30, 2025**

	Note	2025 ----- (Rupees in '000) -----	2024 ----- (Rupees in '000) -----
Revenue from contracts with customers	25	10,359,936	7,974,520
Cost of sales	26	(5,633,019)	(4,554,527)
<b>Gross profit</b>		<b>4,726,917</b>	<b>3,419,993</b>
Selling and Distribution expenses	27	(2,763,531)	(2,193,146)
Administrative expenses	28	(678,845)	(508,432)
Reversal / (charge) of loss allowance on trade debts and trade deposits	10.2 & 12.1	10,115	(19,761)
Other expenses	29	(98,154)	(52,983)
Other income	30	79,548	73,000
<b>Operating profit</b>		<b>1,276,050</b>	<b>718,671</b>
Finance cost	31	(134,678)	(125,995)
<b>Profit before income tax</b>		<b>1,141,372</b>	<b>592,676</b>
Income tax expense	32	(354,439)	(190,470)
<b>Profit after taxation</b>		<b>786,933</b>	<b>402,206</b>
<b>----- (Rupees) -----</b>			
<b>Earnings per share - basic and diluted</b>	33	<b>16.95</b>	<b>8.88</b>
<b>----- (Rupees in '000) -----</b>			
<b>Attributable to:</b>			
Owners of the Holding Company		776,429	406,692
Non-controlling interest		10,504	(4,486)
		<b>786,933</b>	<b>402,206</b>

The annexed notes from 1 to 43 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER

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CHIEF EXECUTIVE

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DIRECTOR

**MACTER INTERNATIONAL LIMITED**  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**  
**AS AT JUNE 30, 2025**

	Note	2025 ----- (Rupees in '000) -----	2024 -----
<b>ASSETS</b>			
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	4	2,672,819	2,090,217
Intangible assets	5	42,480	46,048
Long-term loans	6	7,327	1,829
Long-term deposits	7	19,415	17,963
Deferred taxation - net	8	29,039	14,052
		<u>2,771,080</u>	<u>2,170,109</u>
<b>CURRENT ASSETS</b>			
Stores and spares		25,051	18,114
Stock-in-trade	9	2,648,835	2,022,439
Trade debts	10	508,617	472,307
Loans and advances	11	260,121	278,126
Trade deposits, prepayments and other receivables	12	65,558	91,205
Sales tax refundable		2,962	9,626
Taxation - net	13	35,671	60,433
Short-term investments	14	16,838	-
Cash and bank balances	15	288,605	187,673
		<u>3,852,258</u>	<u>3,139,923</u>
<b>TOTAL ASSETS</b>		<u><b>6,623,338</b></u>	<u><b>5,310,032</b></u>
<b>EQUITY AND LIABILITIES</b>			
<b>SHARE CAPITAL AND RESERVES</b>			
Issued, subscribed and paid-up capital	16	458,111	458,111
Capital reserve		1,225,860	1,225,860
Revenue reserve - accumulated profit		1,916,579	1,270,389
Equity attributable to the owner's of the Holding Company		3,600,550	2,954,360
Non controlling interest		13,984	3,723
		<u>3,614,534</u>	<u>2,958,083</u>
<b>NON-CURRENT LIABILITIES</b>			
Deferred liabilities	17	306,283	262,834
Long-term financing	18	563,510	303,810
Lease liabilities	19	48,347	85,862
		<u>918,140</u>	<u>652,506</u>
<b>CURRENT LIABILITIES</b>			
Trade and other liabilities	21	1,593,443	1,377,418
Short-term borrowings	22	169,941	105,000
Current portion of long-term financing	18	200,927	103,437
Current portion of lease liabilities	19	40,071	27,554
Provision for Gas Infrastructure Development Cess	20	85,650	85,484
Unclaimed dividend		632	550
		<u>2,090,664</u>	<u>1,699,443</u>
<b>TOTAL LIABILITIES</b>		<u><b>3,008,804</b></u>	<u><b>2,351,949</b></u>
<b>CONTINGENCIES AND COMMITMENTS</b>	23		
<b>TOTAL EQUITY AND LIABILITIES</b>		<u><b>6,623,338</b></u>	<u><b>5,310,032</b></u>

The annexed notes from 1 to 43 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER

CHIEF EXECUTIVE

DIRECTOR



**MACTER INTERNATIONAL LIMITED**  
**CONSOLIDATED STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED JUNE 30, 2025**

	Issued, subscribed and paid-up capital	Reserves			Non- controlling interest	Total
		Capital reserve	Revenue reserve	Total reserves		
		Share Premium	Unappropri- ated profit			
(Rupees in '000)						
Balance as at July 01, 2023	458,111	1,225,860	965,136	2,190,996	8,209	2,657,316
Profit after taxation	-	-	406,692	406,692	(4,486)	402,206
Other comprehensive loss for the year	-	-	(19,437)	(19,437)	-	(19,437)
Total comprehensive income for the year	-	-	387,255	387,255	(4,486)	382,769
Transactions with owners						
Final cash dividend @ Rs. 0.54 per share for the year ended June 30, 2023	-	-	(24,738)	(24,738)	-	(24,738)
Interim cash dividend @ Rs. 1.25 per share for the year ended June 30, 2024	-	-	(57,264)	(57,264)	-	(57,264)
Balance as at June 30, 2024	458,111	1,225,860	1,270,389	2,496,249	3,723	2,958,083
Balance as at July 01, 2024	458,111	1,225,860	1,270,389	2,496,249	3,723	2,958,083
Profit after taxation	-	-	776,429	776,429	10,504	786,933
Other comprehensive loss for the year	-	-	(1,968)	(1,968)	(243)	(2,211)
Total comprehensive income for the year	-	-	774,461	774,461	10,261	784,722
Transactions with owners						
Final cash dividend @ Rs. 1.00 per share for the year ended June 30, 2024	-	-	(45,811)	(45,811)	-	(45,811)
Interim cash dividend @ Rs. 1.80 per share for the year ended June 30, 2025	-	-	(82,460)	(82,460)	-	(82,460)
Balance as at June 30, 2025	458,111	1,225,860	1,916,579	3,142,439	13,984	3,614,534

The annexed notes from 1 to 43 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER

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CHIEF EXECUTIVE

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DIRECTOR



**MACTER INTERNATIONAL LIMITED**  
**CONSOLIDATED STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED JUNE 30, 2025**

	Note	2025 ----- (Rupees in '000) -----	2024
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Cash generated from operations</b>	34	<b>1,135,054</b>	723,269
Financial charges paid		(106,731)	(112,741)
Income tax and levies paid		(343,528)	(231,045)
Gratuity paid	17.1	(10,216)	(33,808)
Long-term loans (extended) / receipt		(5,498)	101
Long-term deposits paid		(82,215)	(14,838)
Advance received against motor vehicle		1,751	245
		<b>(546,437)</b>	<b>(392,086)</b>
<b>Net cash generated from operating activities</b>		<b>588,617</b>	331,183
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Additions to property, plant and equipment		(872,261)	(304,430)
Proceeds from disposal of operating fixed assets	4.2	74,138	80,931
Addition to intangible asset		-	(1,553)
Short-term investment made		(16,838)	-
<b>Net cash used in investing activities</b>		<b>(814,961)</b>	<b>(225,052)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Dividend paid		(128,271)	(82,002)
Short-term borrowings obtained		224,887	169,998
Short-term borrowings repaid		(159,946)	(99,164)
Long-term financing obtained		573,873	162,071
Long term financing repaid		(135,920)	(94,385)
Principal portion of lease liabilities paid		(47,347)	(29,950)
<b>Net cash generated from financing activities</b>		<b>327,276</b>	26,568
<b>Net increase in cash and cash equivalents during the year</b>		<b>100,932</b>	132,699
<b>Cash and cash equivalents at the beginning of the year</b>		<b>187,673</b>	54,974
<b>Cash and cash equivalents at the end of the year</b>	15	<b>288,605</b>	187,673

The annexed notes from 1 to 43 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER

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CHIEF EXECUTIVE

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DIRECTOR