

September 25, 2025
General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road, Karachi

The Director / HOD
Surveillance Supervision
and Endorsement Département
Security & Exchange Commission
of Pakistan, Islamabad

Subject: **FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2025**

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on Thursday, September 25, 2025, at 15:00 at the registered office Karachi, recommended the following:

(i) Cash Dividend

A final cash dividend for the year ended June 30, 2025 at Rs.1.25/- per share i.e. 12.50%.
This is an addition to interim dividend paid at Rs.33.25/- per share i.e. 332.50%.

(ii) Bonus Shares	NIL
(iii) Right Shares	NIL
(iv) Any other Entitlement / Corporate Action	NIL
(v) Any other Price Sensitive Information	NIL

The financial results of the Company for the year ended June 30, 2025, are annexed.

The Annual General Meeting (AGM) of the Company will be held on Monday, October 27, 2025.
The above entitlement will be paid to the shareholders whose name will appear in the register of members on 20-10-2025

The share transfer book of the Company will be closed from October 21, 2025, to October 27, 2025 (both days inclusive) for holding the AGM.

The Annual Report of the Company for the period ended June 30, 2025, will be transmitted through PUCARS separately, within the specified time.

Yours Truly


M. Imran
Company Secretary

The Spirit of Growth

UNITED DISTRIBUTORS PAKISTAN LIMITED

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UNITED DISTRIBUTORS PAKISTAN LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2025

		2025	2024
	Note	(Rupees in '000')	
Revenue from contracts with customers - net	23	963,631	1,111,470
Cost of sales	24	(621,737)	(688,542)
Gross profit		341,894	422,928
Marketing and distribution expenses	25	(287,691)	(290,006)
Administrative and general expenses	26	(144,314)	(105,952)
Other operating expenses	27	(26,222)	(2,297)
Operating (loss) / profit		(116,333)	24,673
Other income	28	1,377,479	440,537
Finance cost	29	(22,296)	(30,820)
Provision for expected credit losses		(9,830)	(4,538)
Profit before taxation and levy		1,229,020	429,853
Levy		-	-
Profit before taxation		1,229,020	429,853
Taxation	30	(325,669)	(67,379)
Profit after taxation		903,351	362,474
Earnings per share - basic and diluted	31	Rs. 25.61	Rs. 10.28

The annexed notes from 1 to 45 form an integral part of these financial statements.



Annexure 'A'

UNITED DISTRIBUTORS PAKISTAN LIMITED
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2025

		2025	2024
	Note	(Rupees in '000')	
ASSETS			
NON - CURRENT ASSETS			
Property, plant and equipment	6	143,349	145,779
Intangible assets	7	-	113
Long-term investments	8	80,736	67,151
Deferred taxation-net	20	4,989	-
Long-term loan and deposits	9	4,884	4,941
		233,958	217,984
CURRENT ASSETS			
Stock in trade	10	208,948	437,439
Trade and other receivable	11	292,569	267,473
Loans, advances and prepayments	12	258,819	11,394
Short term investments	13	1,597,523	1,594,647
Cash and bank balances	14	24,499	15,886
		2,382,358	2,326,839
		2,616,316	2,544,823
TOTAL ASSETS			
EQUITY AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorized share capital			
50,000,000 (2024: 50,000,000) shares of Rs. 10 each		500,000	500,000
Issued, subscribed and paid-up capital	15	352,713	352,713
Revenue Reserve			
Un-appropriated profit		1,308,237	611,491
General reserves		28,548	28,548
		1,336,785	640,039
Revaluation reserve on investment at fair value through other comprehensive income	16	18,377	57,874
		1,707,875	1,050,626
NON - CURRENT LIABILITIES			
Liability under diminishing musharakah financing	17	65,023	63,989
Liability against right of use of asset	18	8,252	14,768
Deferred income	19	113,616	490,616
Deferred taxation-net	20	-	1,076
		186,891	570,449
CURRENT LIABILITIES			
Trade and other payables	21	286,031	511,625
Current portion of liability under diminishing musharakah financing	17	27,410	16,899
Current portion of lease liability against right of use of asset	18	6,516	6,072
Current portion of deferred income	19	377,000	377,000
Taxation net		18,135	11,407
Unclaimed and unpaid dividend		6,458	745
		721,550	923,748
		2,616,316	2,544,823
TOTAL EQUITY AND LIABILITIES			
CONTINGENCIES AND COMMITMENTS			
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The annexed notes from 1 to 45 form an integral part of these financial statements.



UNITED DISTRIBUTORS PAKISTAN LIMITED
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2025

		2025	2024
	Note	(Rupees in '000')	
Profit for the year		903,351	362,474
Other comprehensive income			
Items which will not be reclassified subsequently to the statement of profit or loss			
Unrealised gain on remeasurement of investment - net of tax	16	9,614	5,111
Other comprehensive income		9,614	5,111
Total comprehensive income for the year		912,965	367,585

The annexed notes from 1 to 45 form an integral part of these financial statements.



Annexure 'A'

UNITED DISTRIBUTORS PAKISTAN LIMITED
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED JUNE 30, 2025

Issued, subscribed and paid-up capital	REVENUE RESERVE		Revaluation reserve on investments held at fair value through OCI	Total
	General reserve	Unappropriated profit		
----- Rupees '000' -----				
352,713	28,548	249,017	52,763	683,041
-	-	362,474	-	362,474
-	-	-	5,111	5,111
-	-	-	-	-
-	-	362,474	5,111	367,585
352,713	28,548	611,491	57,874	1,050,626
352,713	28,548	611,491	57,874	1,050,626
-	-	(141,085)	-	(141,085)
-	-	(70,542)	-	(70,542)
-	-	(44,089)	-	(44,089)
		(255,716)		(255,716)
-	-	903,351	-	903,351
-	-	-	9,614	9,614
-	-	49,111	(49,111)	-
-	-	952,462	(39,497)	912,965
352,713	28,548	1,308,237	18,377	1,707,875

The annexed notes from 1 to 45 form an integral part of these financial statements.

UNITED DISTRIBUTORS PAKISTAN LIMITED
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2025

		2025	2024
	Note	(Rupees in '000')	
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash (used in) / generated from operations	32	(266,142)	972,523
Income tax paid		(286,094)	(121,193)
Finance cost paid		(17,900)	(29,750)
Deferred income		-	867,616
Decrease / (increase) in long term loans and deposits		57	(1,064)
Net cash (used in) / generated from operating activities		(570,079)	1,688,132
CASH FLOWS FROM INVESTING ACTIVITIES			
Acquisition of property, plant and equipment		(6,542)	(24,203)
Dividend received		136,106	80,650
Short term investment made during the year		(1,716,085)	(1,594,647)
Short term investment redeemed during the year		1,713,209	-
Long term investment made during the year		(59,269)	-
Proceeds from disposal of long term investment		787,422	-
Proceeds from disposal of property, plant and equipment		12,877	14,825
Net cash generated from / (used in) investing activities		867,718	(1,523,375)
CASH FLOWS FROM FINANCING ACTIVITIES			
Lease rentals paid		(10,468)	14,937
Proceeds from short term loan-net		-	(158,270)
Dividend paid		(255,716)	-
financing arrangement		(22,842)	(17,322)
Net cash used in financing activities		(289,026)	(160,655)
Net increase in cash and cash equivalents		8,613	4,101
Cash and cash equivalents at the beginning of the year		15,886	11,785
Cash and cash equivalents at the end of the year		24,499	15,886

