

THE NATIONAL SILK AND RAYON MILLS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2025

	NOTE	2025 RUPEES	2024 RUPEES
REVENUE FROM CONTRACTS WITH CUSTOMERS	20	2,451,390,660	2,154,203,869
COST OF SALES	21	(2,260,889,661)	(1,998,598,802)
GROSS PROFIT		190,500,999	155,605,067
DISTRIBUTION COST	22	(3,677,591)	(2,750,136)
ADMINISTRATIVE EXPENSES	23	(50,421,824)	(51,632,437)
OTHER EXPENSES	24	(34,017,852)	(13,250,600)
		(88,117,267)	(67,633,173)
		102,383,732	87,971,894
OTHER INCOME	25	12,120,879	9,843,586
PROFIT FROM OPERATIONS		114,504,611	97,815,480
FINANCE COST	26	(3,092,242)	(1,406,753)
PROFIT BEFORE LEVY AND TAXATION		111,412,369	96,408,727
LEVY	27	(360,735)	(741,640)
PROFIT BEFORE TAXATION		111,051,634	95,667,087
TAXATION	28	(27,654,099)	(29,363,552)
PROFIT AFTER TAXATION		83,397,535	66,303,535
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	29	5.36	4.26

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE OFFICER

DIRECTOR

CHIEF FINANCIAL OFFICER