

# NIMIR

---

QUARTERLY  
REPORT SEPTEMBER

# 2025



**Nimir Resins Limited**

Better life Through Chemistry

## Company Information

### Board of Directors

Sheikh Amar Hameed

Mr. Zafar Mahmood

Mr. Khalid Mumtaz Qazi

Mr. Muhammad Yahya Khan

Mr. Osman Hameed

Mr. Khalid Siddiq Tirmizey

Mr. Pervaiz Ahmad Khan

Mrs. Nazia Qureshi

- Chairman

- Chief Executive Officer

### Chief Financial Officer

Syed Sajid Nasim

### Company Secretary

Mr. Muhammad Inam-ur-Rahim

### Head of Internal Audit

Mr. Umair Tahir

### Auditors

Crowe Hussain Chaudhury & Co.

Chartered Accountants

### Audit Committee

Mr. Pervaiz Ahmad Khan

Mrs. Nazia Qureshi

Mr. Osman Hameed

- Chairman

- Member

- Member

### Human Resources &

### Remuneration Committee

Mr. Khalid Siddiq Tirmizey

Sheikh Amar Hameed

Mr. Zafar Mahmood

- Chairman

- Member

- Member

### Share Registrar

Corplink (Pvt.) Limited

Wings Arcade, 1-K Commercial,

Model Town, Lahore. Pakistan.

Tel: +92 42 35916714 & 19

Fax: +92 42 35869037

[www.corplink.com.pk](http://www.corplink.com.pk)

### Legal Advisors

M/s Hassan & Hassan

Advocates

### Bankers

Al Baraka Bank (Pakistan) Limited

Askari Bank Limited

Bank Alfalah Limited

Bank Islami Pakistan Limited

Habib Bank Limited

Habib Metropolitan Bank Limited

JS Bank Limited

MCB Bank Limited

Meezan Bank Limited

Pak Brunei Investment Company Limited

Soneri Bank Limited

The Bank of Punjab

The Bank of Khyber

### Registered Office / Plant

14.5 Km, Lahore-Sheikhupura Road,  
Lahore, Pakistan.

Tel : +92 42 37971512-14

Fax: +92 42 37970229

### Head Office

122-B, New Muslim Town,  
Lahore, Pakistan.

Tel : +92 42 35926090-93

Fax: +92 42 35926099

### Karachi Office

607, Progressive Centre, Block-6,  
PECHS, Shahrah-e-Faisal, Karachi.

Tel : +92 21 34327661-62

### Web Site

[www.nimir.com.pk](http://www.nimir.com.pk)

# DIRECTORS' REVIEW REPORT

The Directors are pleased to present their review report, along with the unaudited financial statements of Nimir Resins Limited (the "Company") for the first quarter ended September 30, 2025.

An analysis of the financial results for the quarter is as follows:

	July - September 2025	July - September 2024
	(Rupees in Million)	
Revenue from Sales	3,061	2,589
Gross Profit	273	242
Operating Profit	187	174
Profit after Taxation	65	37
Earning per Share - Basic and Diluted (Re)	0.46	0.26

The quarter under review was encouraging as all business segments performed exceptionally well. Although the top line increased by 18%, volumetric growth was even more significant. The high turnover resulted in a 13% increase in gross profit. Coupled with a substantial reduction in financial costs, this led to a 77% increase in the bottom line compared to the same period last year. This reflects an overall recovery in economic activities in the country. Consequently, the Earnings Per Share (EPS) improved to PKR 0.46 per share, compared to PKR 0.26 per share in the corresponding period last year.

On the economic front, key indicators are showing encouraging signs of stabilization. Inflation has remained within single digits and is expected to stay at this level in the coming year. Moreover, stabilization in international feedstock prices is anticipated, which should contribute to improved operational and financial performance during the remainder of the financial year, Insha Allah.

Looking ahead, the Company remains committed to sustaining its growth momentum through operational efficiency, cost optimization, and strategic investment in value-added products.

On behalf of the Board, we would like to extend our gratitude to all our stakeholders for their continued trust, support, and confidence in Nimir Resins Limited. We remain confident in our ability to overcome challenges and capitalize on opportunities ahead.

For and on the behalf of the Board



**Khalid Mumtaz Qazi**  
Director



**Zafar Mahmood**  
Chief Executive Officer

**Lahore**  
October 29, 2025

# ڈائریکٹرز کی رپورٹ

ڈائریکٹرز 30 ستمبر، 2025 کو ختم ہونے والی پہلی سہ ماہی کے لئے نیمر ریسز لمیٹڈ (کمپنی) کے غیر آڈٹ شدہ مالیاتی گوشواروں کے ساتھ اپنی جائزہ رپورٹ پیش کرتے ہوئے خوشی محسوس کرتے ہیں۔ سہ ماہی کے مالی نتائج کا تجزیہ حسب ذیل ہے۔

جولائی - ستمبر

جولائی - ستمبر

2025

2024

(روپے ملین میں)

3,061

2,589

فروخت کی آمدنی

273

424

مجموعی منافع

187

174

آپریٹنگ منافع

65

37

ٹیکس کے بعد منافع

0.46

0.26

آمدنی فی حصص (روپے)

زیر جائزہ سہ ماہی حوصلہ افزائی کیونکہ تمام کاروباری طبقات نے غیر معمولی کارکردگی کا مظاہرہ کیا۔ اگرچہ ٹاپ لائن میں 18 فیصد اضافہ ہوا، نجی ترقی اور بھی اہم تھی۔ زیادہ کاروبار کے نتیجے میں مجموعی منافع میں 13% اضافہ ہوا۔ مالی اخراجات میں خاطر خواہ کمی کے ساتھ مل کر، اس کی وجہ سے پچھلے سال کی اسی مدت کے مقابلے میں نیچے کی لائن میں 77 فیصد اضافہ ہوا۔ یہ ملک میں اقتصادی سرگرمیوں میں مجموعی بحالی کی عکاسی کرتا ہے۔ نتیجتاً، Earnings Per Share (EPS) 0.46 روپے فی شیئر تک بہتر ہو گیا، جبکہ پچھلے سال کی اسی مدت میں 0.26 روپے فی شیئر تھا۔

اقتصادی محاذ پر، اہم اشارے استحکام کے حوصلہ افزا آثار دکھا رہے ہیں۔ افراط زر واحد ہندسوں کے اندر رہا ہے اور آنے والے سال میں اس سطح پر رہنے کی امید ہے۔ مزید برآں، فیڈ اسٹاک کی بین الاقوامی قیمتوں میں استحکام متوقع ہے، جس سے مالی سال کے بقیہ حصے میں آپریشنل اور مالیاتی کارکردگی کو بہتر بنانے میں مدد ملے گی، انشا اللہ۔

آگے دیکھتے ہوئے، کمپنی آپریشنل کارکردگی، لاگت کی اصلاح، اور ویلیو ایڈڈ مصنوعات میں اسٹریٹجک سرمایہ کاری کے ذریعے اپنی ترقی کی رفتار کو برقرار رکھنے کے لیے پرعزم ہے۔

بورڈ کی جانب سے، ہم اپنے تمام اسٹیک ہولڈرز کا نیمر ریزولیشنڈ پرسنل اعتماد، حمایت اور اعتماد کے لیے شکریہ ادا کرنا چاہیں گے۔ ہم چیلنجوں پر قابو پانے اور آگے کے مواقع سے فائدہ اٹھانے کی اپنی صلاحیت پر پراعتماد ہیں۔

بورڈ کے لئے اور اس کی جانب سے



خالد ممتاز قاضی

ڈائریکٹر



ظفر محمود

چیف ایگزیکٹو آفیسر

لاہور

29 اکتوبر 2025ء

# CONDENSED INTERIM STATEMENT OF FINANCIAL POSITION

AS AT SEPTEMBER 30, 2025

		Sept. 2025 (Un-audited) (Rs. '000')	June 2025 (Audited) (Rs. '000')
	Note		
<b>ASSETS</b>			
<b>Non Current Assets</b>			
Property, plant and equipment	5	1,194,690	1,180,732
Right-of-use assets		29,863	33,642
Long term deposits		56,203	54,270
		1,280,756	1,268,644
<b>Current Assets</b>			
Stores and spares		41,376	29,456
Stock in trade		2,130,591	2,441,886
Trade debts		2,470,359	2,294,694
Loans and advances		103,047	94,835
Prepayments and other receivables		25,519	5,196
Tax refunds due from government		497,690	488,610
Cash and bank balances		57,796	152,345
		5,326,378	5,507,022
<b>Total Assets</b>		<b>6,607,134</b>	<b>6,775,666</b>
<b>EQUITY AND LIABILITIES</b>			
<b>Share Capital and Reserves</b>			
Authorized share capital			
150,000,000 (June 30, 2025: 150,000,000) Ordinary shares of Rs. 10 each (June 30, 2025: Rs.10 each)		1,500,000	1,500,000
Issued, subscribed and paid up share capital			
141,321,064 (June 30, 2025: 141,321,064) Ordinary shares of Rs. 10 each (June 30, 2025: Rs.10 each)		1,413,211	1,413,211
Sponsors' interest free loans		6,886	6,886
Reserves		1,425,919	1,359,214
Surplus on revaluation of property, plant and equipment- net		626,896	628,438
		3,472,912	3,407,749
<b>Non Current Liabilities</b>			
Loan from related parties and others		21,569	21,569
Lease liabilities	6	48,449	28,945
Post employment benefits obligation		74,486	70,016
Deferred tax liability		5,020	11,923
		149,524	132,453
<b>Current Liabilities</b>			
Trade and other payables		565,522	905,261
Unclaimed dividends		1,266	1,266
Accrued mark up		50,705	39,964
Short term borrowings	7	2,092,434	2,060,468
Current portion of long term financing		2,500	5,000
Current portion of lease liabilities		13,004	11,838
Provision for taxation		259,267	211,667
		2,984,698	3,235,464
<b>Contingencies and Commitments</b>	8	-	-
<b>Total Equity and Liabilities</b>		<b>6,607,134</b>	<b>6,775,666</b>

The annexed notes from 1 to 14 form an integral part of this condensed interim financial information (un-audited).

  
CHIEF EXECUTIVE OFFICER

  
DIRECTOR

  
CHIEF FINANCIAL OFFICER

**CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)**

	Note	Quarter Ended	
		Sept. 2025	Sept. 2024
		Rs. "000"	Rs. "000"
Sales		3,060,793	2,589,244
Less: Sales tax		(473,355)	(407,456)
Net - Sales		2,587,438	2,181,788
Cost of sales	9	(2,314,601)	(1,939,658)
<b>Gross Profit</b>		272,837	242,130
Operating expenses:			
Distribution costs		(39,963)	(34,659)
Administrative expenses		(45,413)	(33,798)
		(85,376)	(68,457)
<b>Operating Profit</b>		187,461	173,673
Other operating expenses		(8,506)	(4,745)
Finance cost		(75,935)	(109,911)
Other income		2,840	2,735
		(81,601)	(111,921)
<b>Profit before Income Tax and Levies</b>		105,860	61,752
Income tax		(40,697)	(24,545)
<b>Net profit for the Period</b>		65,163	37,207
<b>Earning per Share - Basic and Diluted</b>		0.46	0.26

The annexed notes from 1 to 14 form an integral part of this condensed interim financial information (un-audited).



CHIEF EXECUTIVE OFFICER



DIRECTOR



CHIEF FINANCIAL OFFICER

**Condensed Interim Statement of Other Comprehensive Income**  
FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

	Quarter Ended	
	Sept. 2025	Sept. 2024
	Rs. "000"	Rs. "000"
Net Profit for the Period	65,163	37,207
Other comprehensive income	-	-
Total Comprehensive Income for the Period	65,163	37,207

The annexed notes from 1 to 14 form an integral part of this condensed interim financial information (un-audited).

  
CHIEF EXECUTIVE OFFICER

  
DIRECTOR

  
CHIEF FINANCIAL OFFICER

**CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)**

Particulars	Share Capital	Sponsors' Loan Interest Free	Reserves		Revaluation Surplus	Total Equity
			Share Premium	Accumulated Profit		
<b>Balance as at June 30, 2024</b>				<b>Rs. '000'</b>		
Net profit for the period	1,413,211	6,886	1,281	1,083,550	793,261	3,286,219
Final dividend for 2024 @ Rs. 1 per share	-	-	-	37,207	-	37,207
Incremental depreciation for the period on surplus on revaluation of property, plant and equipment - net of deferred tax	-	-	-	(141,321)	-	(141,321)
					(1,658)	-
<b>Balance as at September 30, 2024</b>	<b>1,413,211</b>	<b>6,886</b>	<b>1,281</b>	<b>981,124</b>	<b>791,603</b>	<b>3,194,105</b>
<b>Balance as at June 30, 2025</b>						
Net profit for the period	1,413,211	6,886	1,281	1,357,933	628,438	3,407,749
Incremental depreciation for the period on surplus on revaluation of property, plant and equipment - net of deferred tax	-	-	-	65,163	-	65,163
					(1,542)	-
<b>Balance as at September 30, 2025</b>	<b>1,413,211</b>	<b>6,886</b>	<b>1,281</b>	<b>1,424,638</b>	<b>626,896</b>	<b>3,472,912</b>

The annexed notes from 1 to 14 form an integral part of this condensed interim financial information (un-audited).

CHIEF EXECUTIVE OFFICER

*Samuel*

**DIRECTOR**

CHIEF FINANCIAL OFFICER



# Condensed Interim Statement of Cash Flow

FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

	Quarter Ended	
	Sept. 2025 Rs. "000"	Sept. 2024 Rs. "000"
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>		
Profit before taxation	105,860	61,752
Adjustments:		
Depreciation	20,862	20,918
Depreciation on right of use asset	3,779	3,543
Provision for gratuity	5,250	5,214
Workers' profit participation fund	5,546	3,437
Worker welfare fund	2,264	1,306
Gain in disposal of property, plant and equipment	(860)	-
Exchange (gain)/loss - net	786	(482)
Finance cost	74,908	108,193
	112,535	142,129
<b>Operating profit before working capital changes</b>	218,395	203,881
(Increase) / decrease in current assets:		
Stores and spares	(11,920)	2,818
Stock in trade	311,296	322,157
Trade debts	(175,665)	(314,987)
Loans and advances	(8,213)	11,177
Prepayments and other receivables	(20,323)	(17,162)
Sales Tax Refundable	54,347	79,759
Increase / (decrease) in current liabilities:		
Trade and other payables	(348,336)	(99,835)
	(198,814)	(16,073)
<b>Cash generated from operations</b>	19,533	187,808
Finance cost paid	(63,085)	(80,058)
Income tax paid	(63,427)	(36,880)
Gratuity paid	(780)	(410)
<b>Net Cash (Used In) / Generated From Operating Activities</b>	(107,759)	70,460
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>		
Property, plant and equipment purchased	(891)	(428)
Capital work in progress	(33,881)	(1,259)
Proceeds from disposal property, plant and equipment	860	-
Long term deposits	(1,932)	(8,076)
<b>Net Cash Used In Investing Activities</b>	(35,844)	(9,763)
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>		
Payments against long term financing	(2,500)	(2,500)
Addition in lease liabilities	23,695	-
Payments against lease liabilities	(4,107)	(4,412)
Short term borrowings - net	31,966	(79,814)
<b>Net Cash Generated / (Used In) From Financing Activities</b>	49,054	(86,726)
<b>Net Decrease in Cash and Cash Equivalents</b>	(94,549)	(26,029)
Cash and cash equivalents at the beginning of the period	152,345	78,471
<b>Cash and Cash Equivalents at the End of the Period</b>	57,796	52,442

The annexed notes from 1 to 14 form an integral part of this condensed interim financial information (un-audited).

  
CHIEF EXECUTIVE OFFICER

  
DIRECTOR

  
CHIEF FINANCIAL OFFICER

# Notes to and Forming part of the Condensed Interim Financial Information FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

## 1 THE COMPANY AND ITS OPERATIONS

- 1.1 Nimir Resins Limited (the Company) was incorporated in Pakistan on December 17, 1964 as a private limited company under the Companies Act, 1913 (now the Companies Act, 2017) and was converted into public limited company on August 19, 1991.
- 1.2 The principal activity of the Company is to manufacture coating resins, composite resins (UPR), optical brightener, textile auxiliaries and paper surface sizing agents.
- 1.3 The shares of the Company are quoted on Pakistan Stock Exchange Limited. The Company is domiciled in Pakistan and its registered office is situated at 14.5 KM, Lahore-Sheikhupura Road, Lahore.
- 1.4 Corporate office and the the production plants of the Company is located at 14.5 KM, Lahore-Sheikhupura Road, Lahore.

## 2 BASIS OF PREPARATION

- 2.1 These condensed interim financial information have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting and reporting standards applicable in Pakistan comprise of:

- International Financial Reporting Standard (IFRS) issued by the International Accounting Standards Board (IASB) as notified under the Companies Act, 2017; and
- Provisions of and directives issued under the Companies Act, 2017.

Where provisions of and directives issued under the Companies Act, 2017 differ from the IFRS, the provisions of and directives issued under the Companies Act, 2017 have been followed.

- 2.2 The condensed interim financial information does not include all the information and disclosures required in the annual financial statements and should be read in conjunction with the financial statements of the Company for the year ended 30 June, 2025.
- 2.3 This condensed interim financial information is presented in Pak rupees, which is the Company's functional and presentational currency. The financial statements have been prepared under the historical cost convention. Figures have been rounded off to the nearest thousand rupee, unless stated otherwise.

## 3 SIGNIFICANT ACCOUNTING POLICIES

The accounting policies and methods of computation of this condensed interim financial information are the same as those followed in the preparation of annual financial statements for the preceding financial year ended June 30, 2025.

## 4 ACCOUNTING ESTIMATES AND JUDGMENT

The accounting estimates and associated assumptions used in preparation of this condensed interim financial information are consistent with those applied in the preparation of annual financial statement for the year ended June 30, 2025.

## 5 PROPERTY, PLANT AND EQUIPMENT

	Note	(Un-audited) Sept. 2025 Rs."000"	(Audited) June 2025 Rs."000"
Operating fixed assets	5.1	1,164,189	1,180,714
Capital work in progress	5.2	30,501	18
		1,194,690	1,180,732

- 5.1 The movement in operating fixed assets during the period/year are as follows:

	(Un-audited) Sept. 2025 Rs."000"	(Audited) June 2025 Rs."000"
Opening Balance (WDV)	1,180,714	1,210,269
Additions during the period / year (Cost)	4,337	53,770
Disposal during the year	(786)	(7,889)
	1,184,265	1,256,150
Depreciation charge for the period / year	(20,862)	(83,160)
Depreciation on disposal	786	7,724
Closing Balance (WDV)	1,164,189	1,180,714

## Notes to and Forming part of the Condensed Interim Financial Information FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)

5.2 Movement in capital work-in-progress is as follows:

	(Un-audited) Sept. 2025 Rs."000"	(Audited) June 2025 Rs."000"
Opening balance	18	19,595
Addition during the period / year	33,881	31,282
Transferred to operating fixed assets	(3,398)	(50,859)
Closing balance	30,501	18

### 6 LEASE LIABILITIES

	(Un-audited) Sept. 2025 Rs."000"	(Audited) June 2025 Rs."000"
Opening balance	40,783	46,978
Add: Additions during the period / year	23,695	3,576
Add: Interest expense for the period / year	1,081	6,622
Less: Payments made during the period / year	(4,106)	(16,393)
Gross liability	61,453	40,783
Less: Current portion	(13,004)	(11,838)
Closing balance	48,449	28,945

6.1 The Company acquired vehicles from different banks under finance lease arrangements, for a period of 60 months. Present value of minimum lease payments has been discounted using interest rate ranging from 3 months to 1 year KIBOR with a spread of upto 2% (2025: 3 months to 1 year KIBOR with a spread of upto 2%). Rentals are paid in equal monthly installments.

### 7 SHORT TERM BORROWINGS

	(Un-audited) Sept. 2025 Rs."000"	(Audited) June 2025 Rs."000"
<b>Banking companies - Secured</b>		
Running finance	661,391	747,221
Borrowings / finance against trust receipts	1,431,043	1,313,247
	2,092,434	2,060,468

7.1 The Company has obtained various funded and unfunded financial facilities from different banks for a total sanctioned limit of Rs. 6,575 million (2025: Rs. 6,575 million) including running finance facilities amounting to Rs. 1,225 million (2025: Rs. 1,225 million). Mark-up on short term borrowings is charged using 1 to 6 Months KIBOR+ spread of up to 1.25% (2025: 1 to 6 Months KIBOR + spread of up to 1.25%) per annum. Furthermore, some limits carry commission against foreign and local LCs at 0.05% to 0.10% (2025: 0.05% to 0.10%) per quarter. These facilities are secured by way of joint pari passu charge and ranking hypothecation charge over present and future current assets of the Company.

### 8 CONTINGENCIES AND COMMITMENT

#### 8.1 CONTINGENCIES

There is no material change in the status of contingencies as reported in annual financial statements of the Company for the year ended June 30, 2025.

#### 8.2 GUARANTEES

The Company is liable for Bank guarantees arranged from different banks that have been issued in favour of the following:

	(Un-audited) Sept. 2025 Rs."000"	(Audited) June 2025 Rs."000"
Sui Northern Gas Pipelines Limited	44,525	44,525
Pakistan State Oil Company Limited	6,000	6,000
Total Parco Pakistan Limited	8,000	8,000
	58,525	58,525
<b>8.3 COMMITMENTS</b>		
Letter of credit	624,802	611,689
Lease liabilities	19,256	17,157
Capital work in progress	23,790	4,687
	667,848	633,533

## 9 COST OF SALES

	Quarter Ended	
	Sept. 2025	Sept. 2024
	(Un-audited)	(Un-audited)
	Rs."000"	Rs."000"
Opening stock of finished goods	638,822	746,577
Cost of goods manufactured	2,235,141	1,872,079
	2,873,963	2,618,656
Closing stock of finished goods	(559,362)	(678,998)
Cost of sales	2,314,601	1,939,658

## 10 EARNING PER SHARE - BASIC AND DILUTED

Net Profit for the period	Rupees '000'	65,163	37,207
Weighted average number of ordinary shares	Number '000'	141,321	141,321
Earning per share - Basic and Diluted	Rupee	0.46	0.26

## 11 TRANSACTIONS WITH RELATED PARTIES

The related parties and associated undertakings comprise parent Company, related group companies, directors and key management personnel. Transactions with related parties are as follows.

Related Parties / Relationship	Nature of Transaction	Quarter Ended	
		Sept. 2025	Sept. 2024
		(Un-audited)	(Un-audited)
		Rs."000"	Rs."000"
<b>Transaction with related party</b>			
<b>Nimir Industrial Chemicals Ltd</b>	Purchase of goods	81,678	58,398
Associated company	Sales of goods	603	1,166
	Services received/acquired	12,068	7,858
	Services provided	1,747	713
	Other expenses reimbursed	353	172
<b>Nimir Chemcoats Ltd</b>	Sales of goods	27,622	47,948
Associated company	Services provided	-	1,184
	Other expenses reimbursed	797	577
<b>Nimir Energy Ltd</b>	Services provided	330	300
Associated company	Other expenses reimbursed	503	192
<b>Extract4life (Pvt) Ltd</b>	Sales of goods	9,720	3,093
Associated company			
<b>Contribution to staff retirement benefits</b>			
Gratuity fund charge		5,250	5,214
<b>Key Management Personal</b>			
Remuneration		35,429	27,334

## 12 SEGMENT REPORTING

**12.1** Based on internal management reporting structure and products produced and sold, the Company has organized its business in the following two operating segments:

- Coating, Emulsion and Blending
- Textile, Paper and Others

### 12.2 Segment Analysis

The segment information for the reportable segments for the quarter ended is as follows.

**Notes to and Forming part of the Condensed Interim Financial Information**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2025 (UN-AUDITED)**

	Coating, Emulsion and Blending	Textile, Paper and others	Total
	(Rs. '000)		
Segment Results for the Period ended September 30, 2025 (Un-audited)			
Sales	1,449,257	1,138,181	2,587,438
Segment results	49,328	138,133	187,461
Other operating expenses			(8,506)
Finance costs			(75,935)
Other income			2,840
Profit before taxation			105,860
Segment Results for the Period ended September 30, 2024 (Un-audited)			
Sales	1,346,188	835,600	2,181,788
Segment results	65,200	108,473	173,673
Other operating expenses			(4,745)
Finance costs			(109,911)
Other income			2,735
Profit before taxation			61,752

**Information about major customers**

One customer of the Company accounts for 8.06% (2024: 10.20%) of total sales for the period. Revenue from such customer was Rs. 208.527 million (2024: Rs. 222.608 million).

**Information about geographical areas**

- All non-current assets of the Company are located in Pakistan as at the reporting date.
- Revenue from export sale is Rs. Nil (2024: Nil).

**13 GENERAL**

**13.1** Corresponding figures are re-arranged / reclassified, wherever necessary, for the purpose of comparison and for better presentation. No material reclassifications have been made in this condensed interim financial information (un-audited).

**13.2** All figures have been rounded off to the nearest thousand rupees, unless otherwise stated.

**14 AUTHORIZATION OF FINANCIAL INFORMATION**

This condensed interim financial information (un-audited) is authorized for issuance on Wednesday, October 29, 2025 by the Board of Directors of the Company.

  
**CHIEF EXECUTIVE OFFICER**

  
**DIRECTOR**

  
**CHIEF FINANCIAL OFFICER**

## Better life Through Chemistry



E-Brochure



Corporate Video



Accounts



# NIMIR

### **NIMIR RESINS LIMITED**

14.5 K.M. Lahore – Sheikhpura Road,  
Lahore, Pakistan.

Tel: +92 42 37971512-14 | +92 42 35926090-93

[www.nimir.com.pk](http://www.nimir.com.pk)