

DYNEA PAKISTAN LIMITED

Corporate Briefing Session 2024-25



Company Profile

Introduction

Dynea Pakistan Limited ("the Company") was incorporated in Pakistan as a public limited company, under the repealed Companies Act, 1913 (now the Companies Act, 2017) on 20 June, 1982 and is listed on the Pakistan Stock Exchange Limited.

The Company is engaged in the manufacture and sale of Formaldehyde, Urea / Melamine formaldehyde, Moulding powder, Glazing powders, Resin additives and PVA white glue.

The registered office of the Company is situated at 9th Floor, Artistic tower, Plot No.39/A-2, Block-6, P.E.C.H.S, shahrah-e-faisal, Karachi.

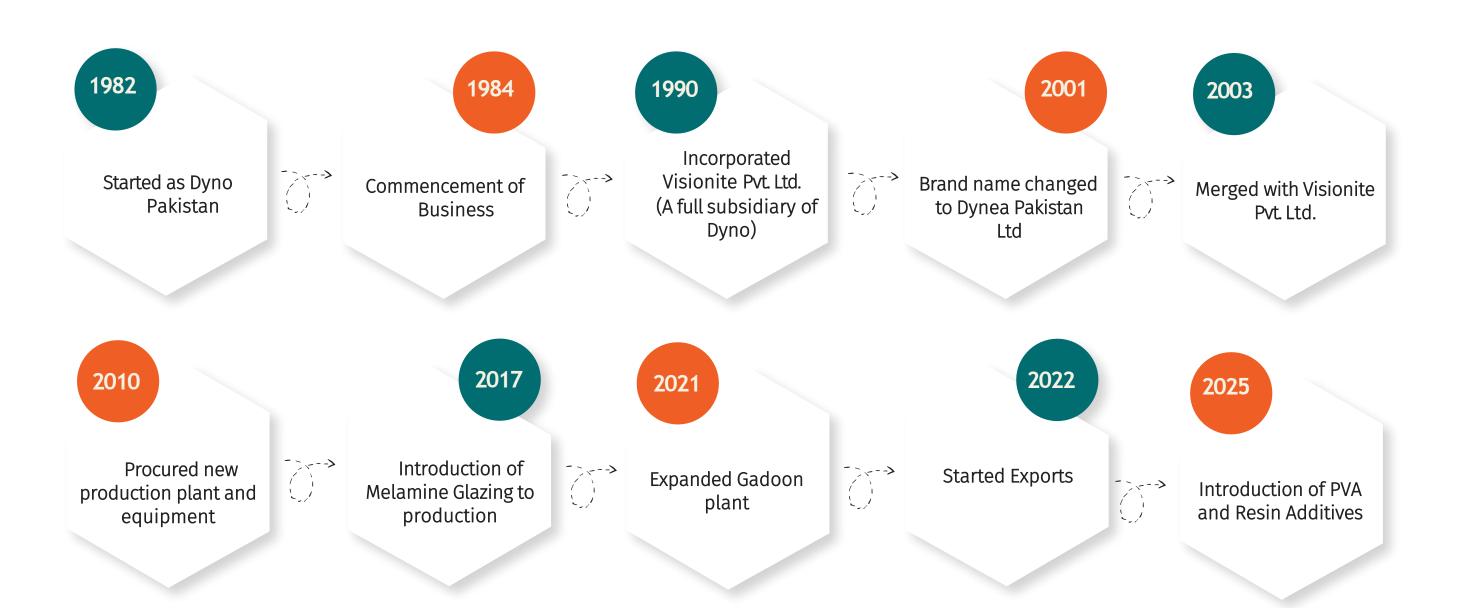
Production facilities:

- Hub, Balochistan; and
- Gadoon, KPK.





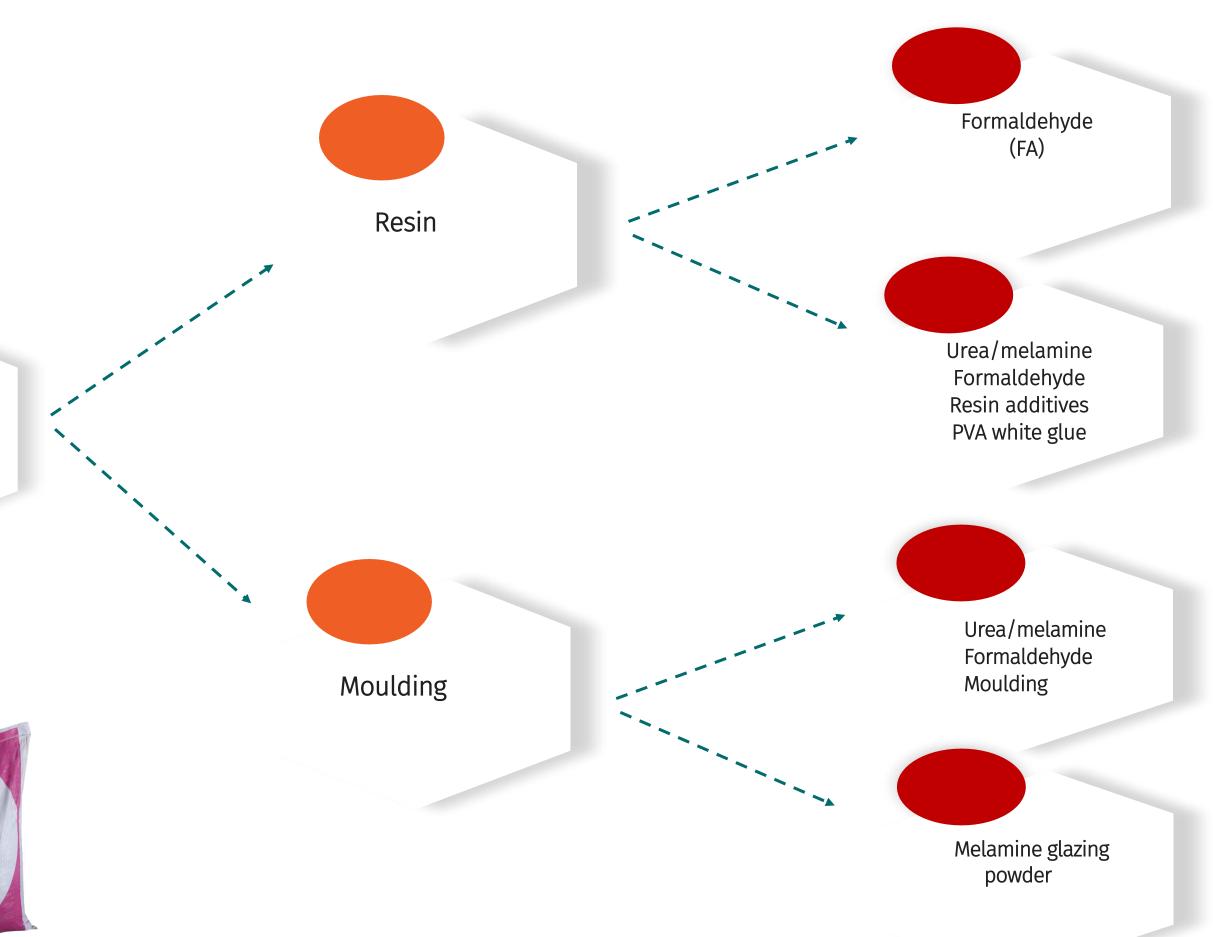
Corporate Milestones





Product Segments

Product Portfolio



Strategic/Operational Developments





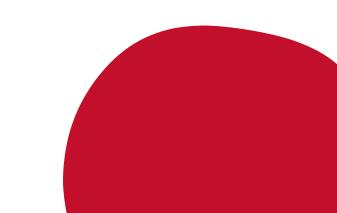


Capacity Expansion





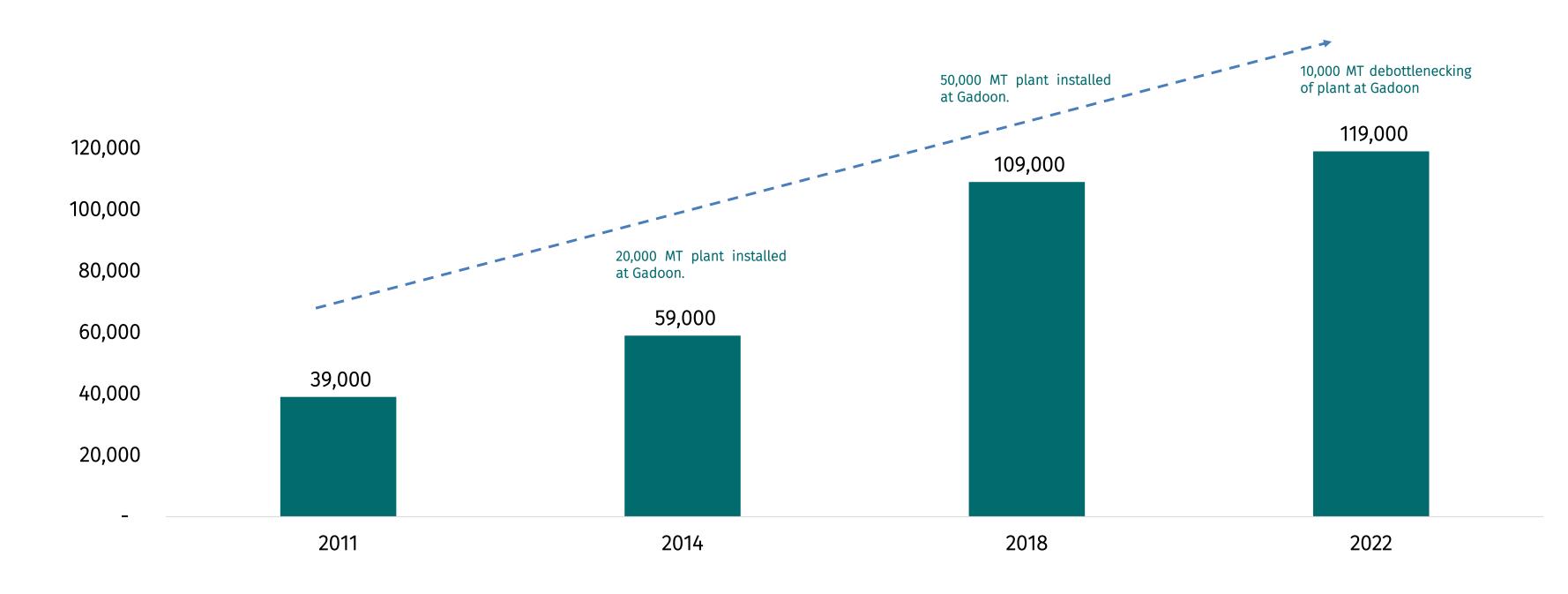






Capacity Expansion

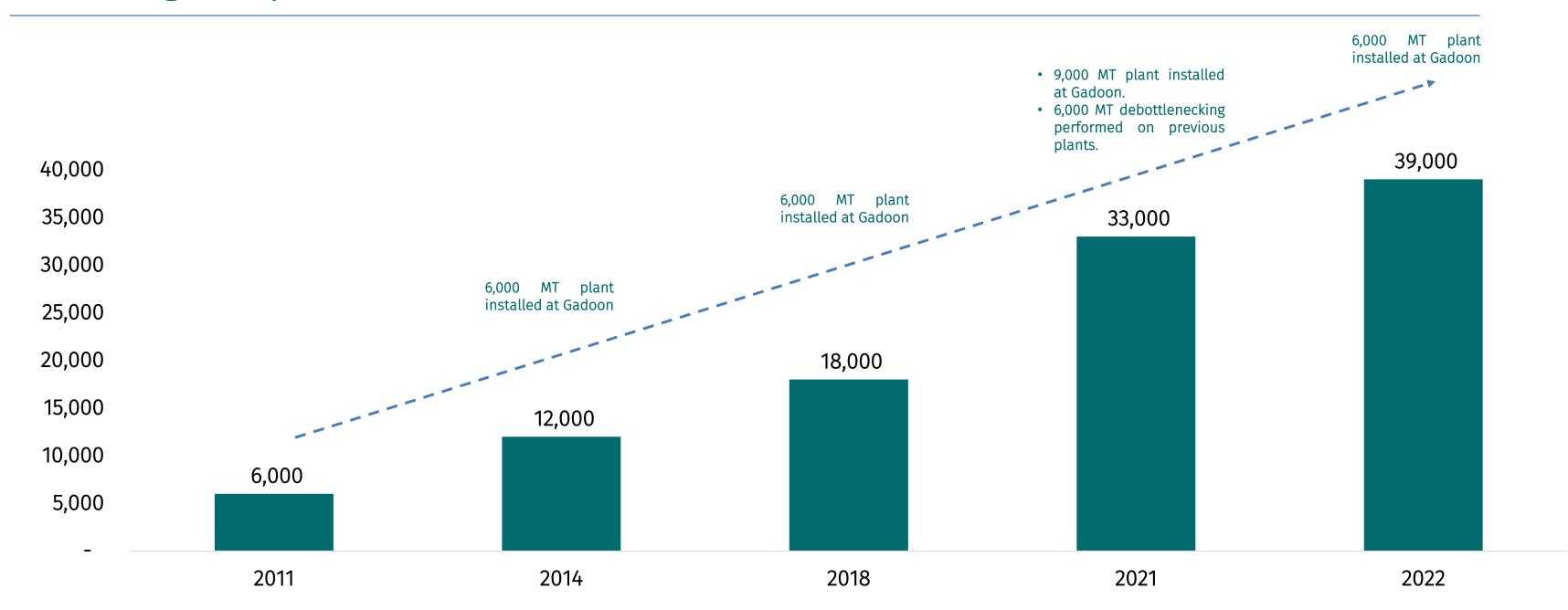
Formaldehyde – Volume (Matric tons)





Capacity Expansion

Moulding Compound – Volume (Matric tons)

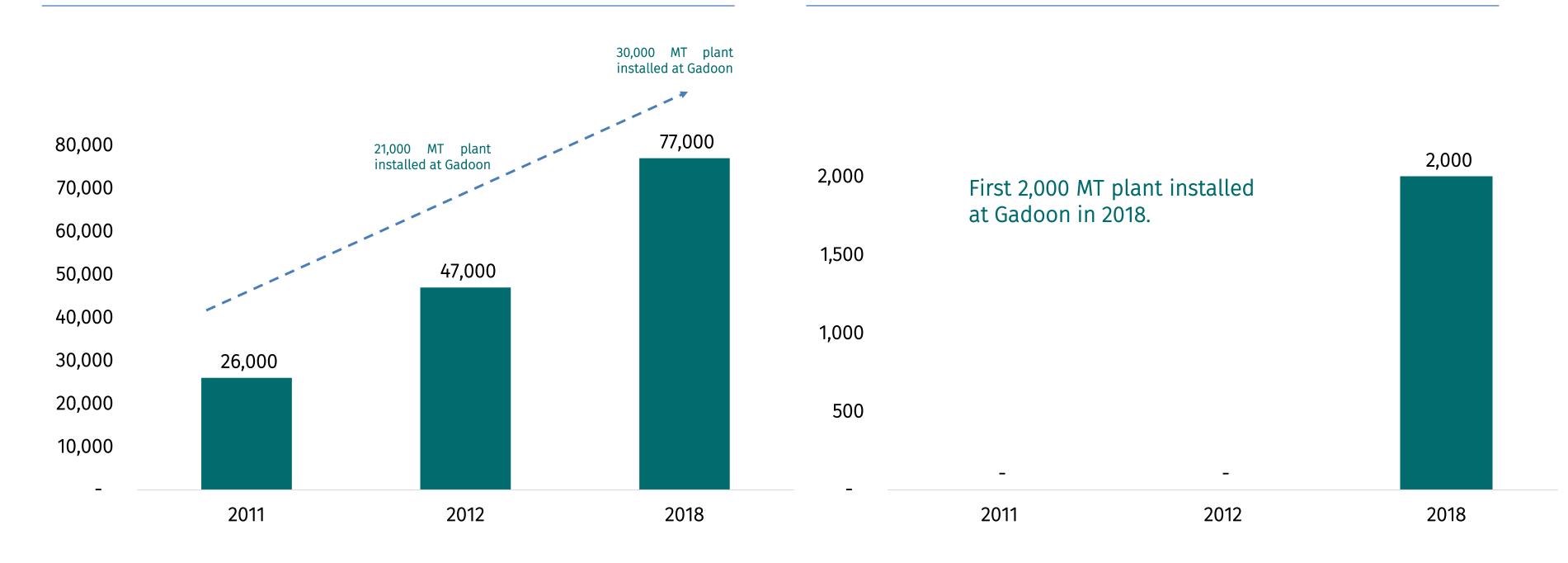




Capacity Expansion



Glaze – Volume (Matric tons)





Renewable Energy

Solar Gadoon (2022-23) – 1.4 MW



Solar Hub (2024-25) - 0.4 MW



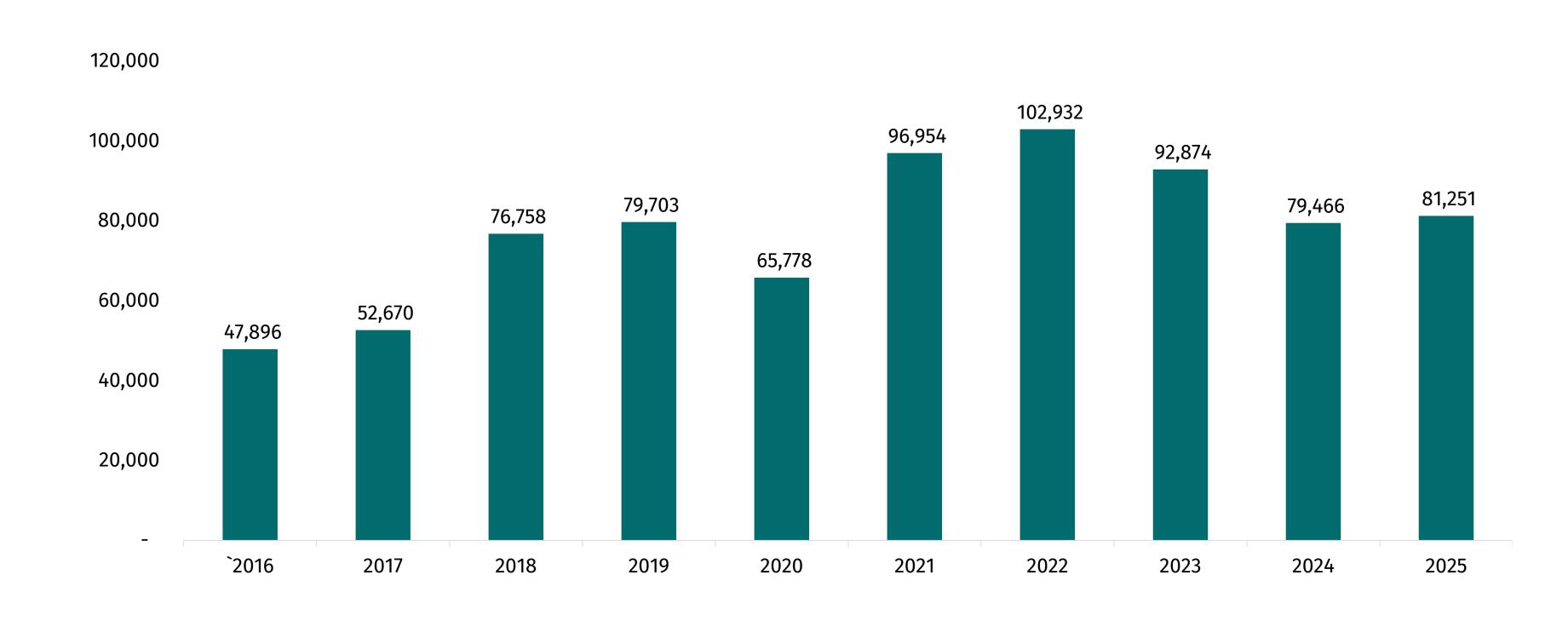
Wind Turbine - Hub (in process)



Sustainability initiatives advanced through solar energy systems at factories in KPK and Balochistan, alongside plans for a wind turbine at the Hub facility to achieve grid independence.

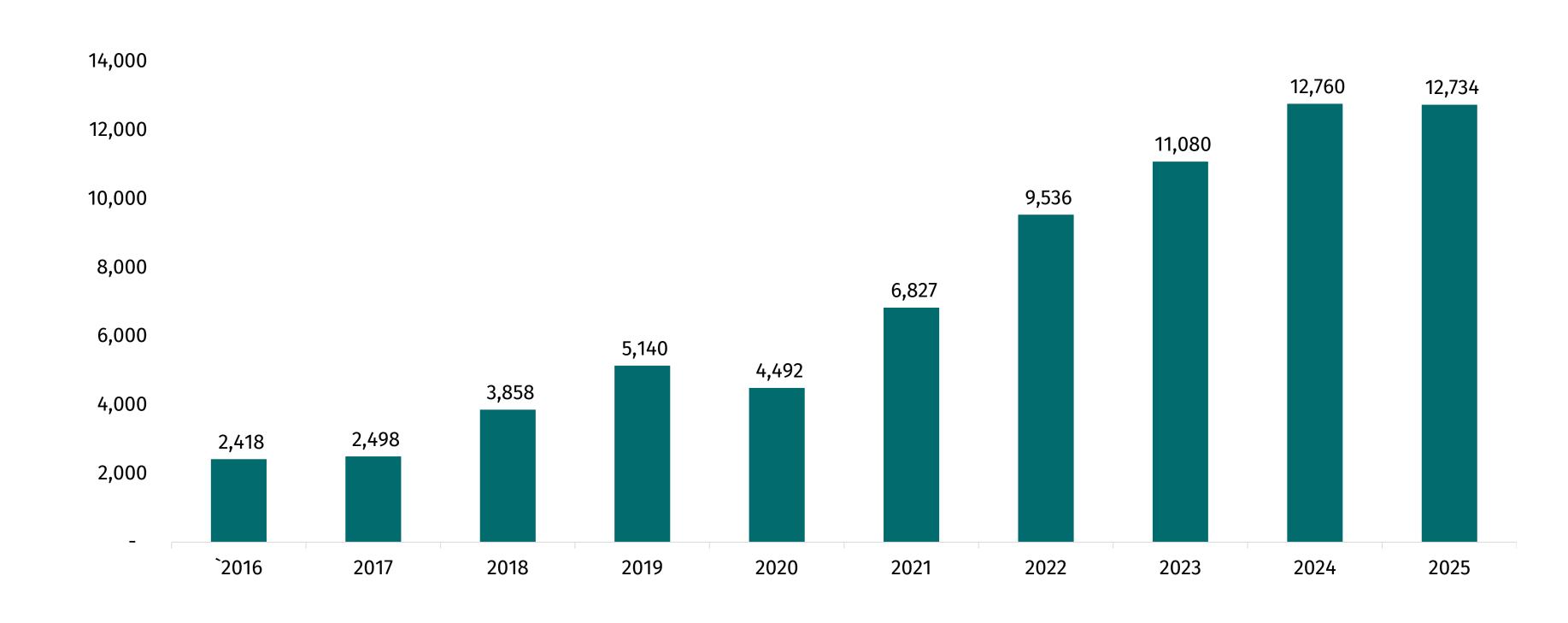


Sales Volume (Matric tons)



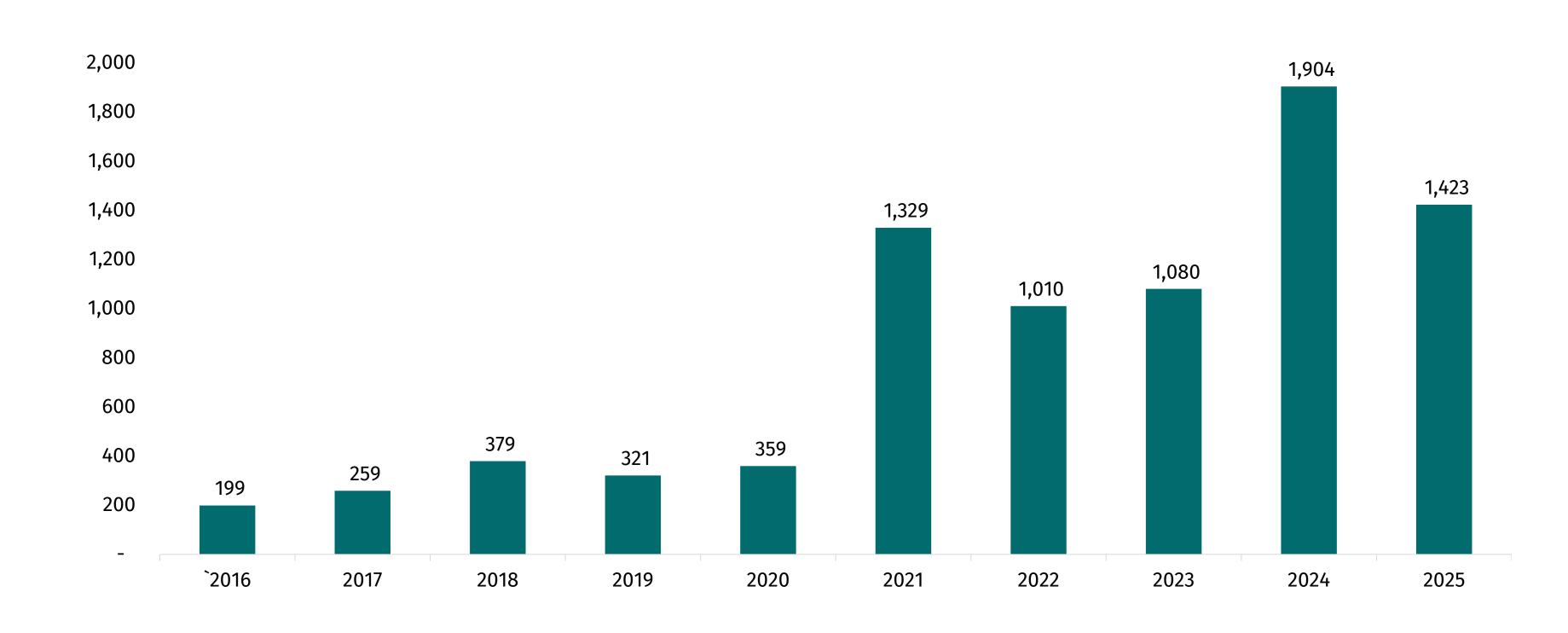


Sales Value (Rupees in million)



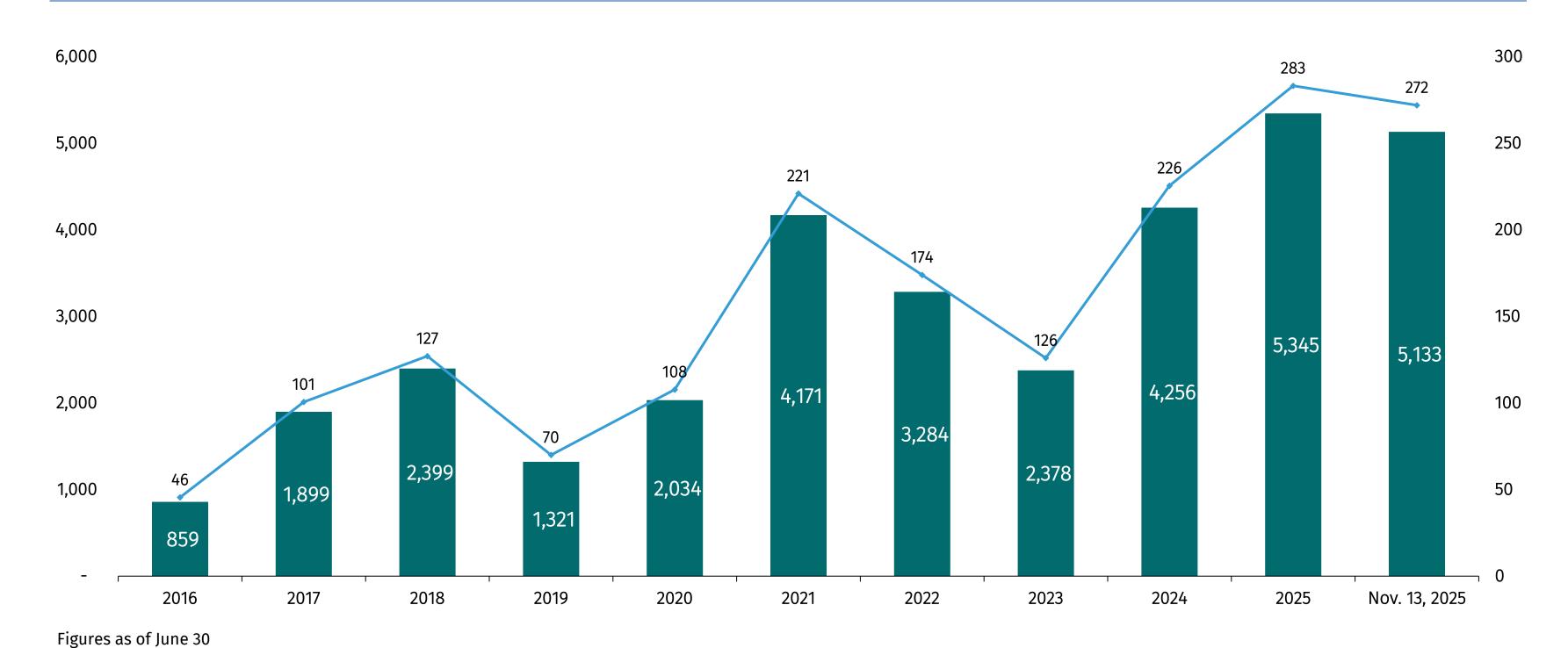


Profit Before Tax (Rupees in million)





Market Capitalization (Rupees in million) and Market price per share (in Rupees)



Major Challenges

- Maintaining market share in a competitive environment.
- Export competitiveness.
- Revenue generation from newly launched products.



Question & Answer Session

