



Corporate Briefing Session

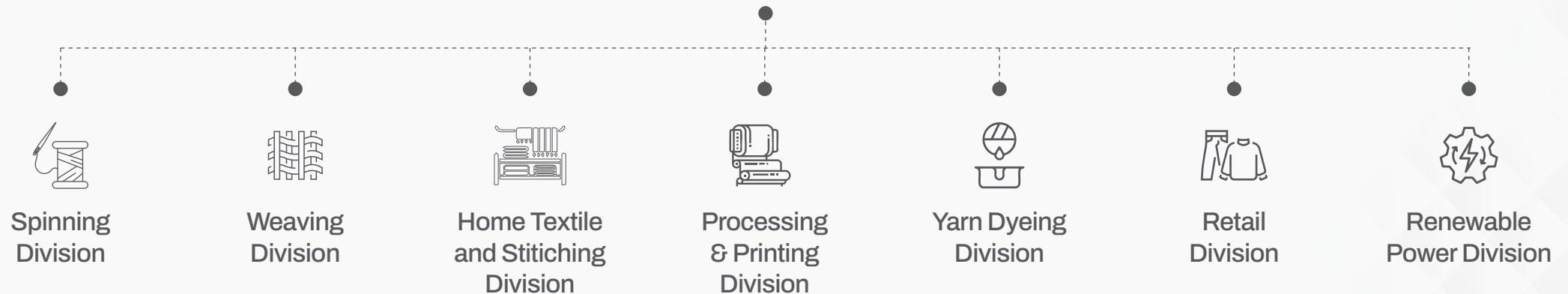
2024-25

Company Overview

Sapphire Textile Mills Limited (the Company) was incorporated in Pakistan on **11 March 1969** as a public limited company under the Companies Act, 1913 (now the Companies Act, 2017). The shares of the Company are listed on Pakistan Stock Exchange. The Company is principally engaged in manufacturing and sale of yarn, fabrics, home textile products, finishing, stitching and printing of fabrics.

	Revenue \$ (in millions)	No. of Employees	Total Assets \$ (In millions)
STML — Standalone	334	9,743	340
STML — Consolidated	545	14,614	712

Business Segments



Key Strategic and Operational Developments 2024-25

- **Driving Sustainable Energy Solutions**

We are expanding our solar power capacity as part of our key strategic and operational development initiatives to enhance energy efficiency and sustainability. In 2024–25, we added 5.38 MW of new solar capacity, bringing the total installed capacity at our mills to 16.5 MW. This investment reduces dependency on conventional power sources, lowers operational costs, and supports our long-term environmental goals.

- **Replacement of old Machineries (BMR)**

The BMR initiative replaces outdated machinery with modern, efficient systems to boost productivity, quality, and safety. This includes BMR investments in the Spinning segment, Home Textile / Stitching segment and processing segment. This strategic upgrade reduces downtime and costs while driving operational excellence and sustainable growth.

- **Retail International Stores**

We are expanding our retail operations internationally with two new stores in the UK and one in the UAE, with plans to enter the US market in the near future. This strategic growth enhances our global presence, strengthens brand visibility, and drives long-term business expansion.

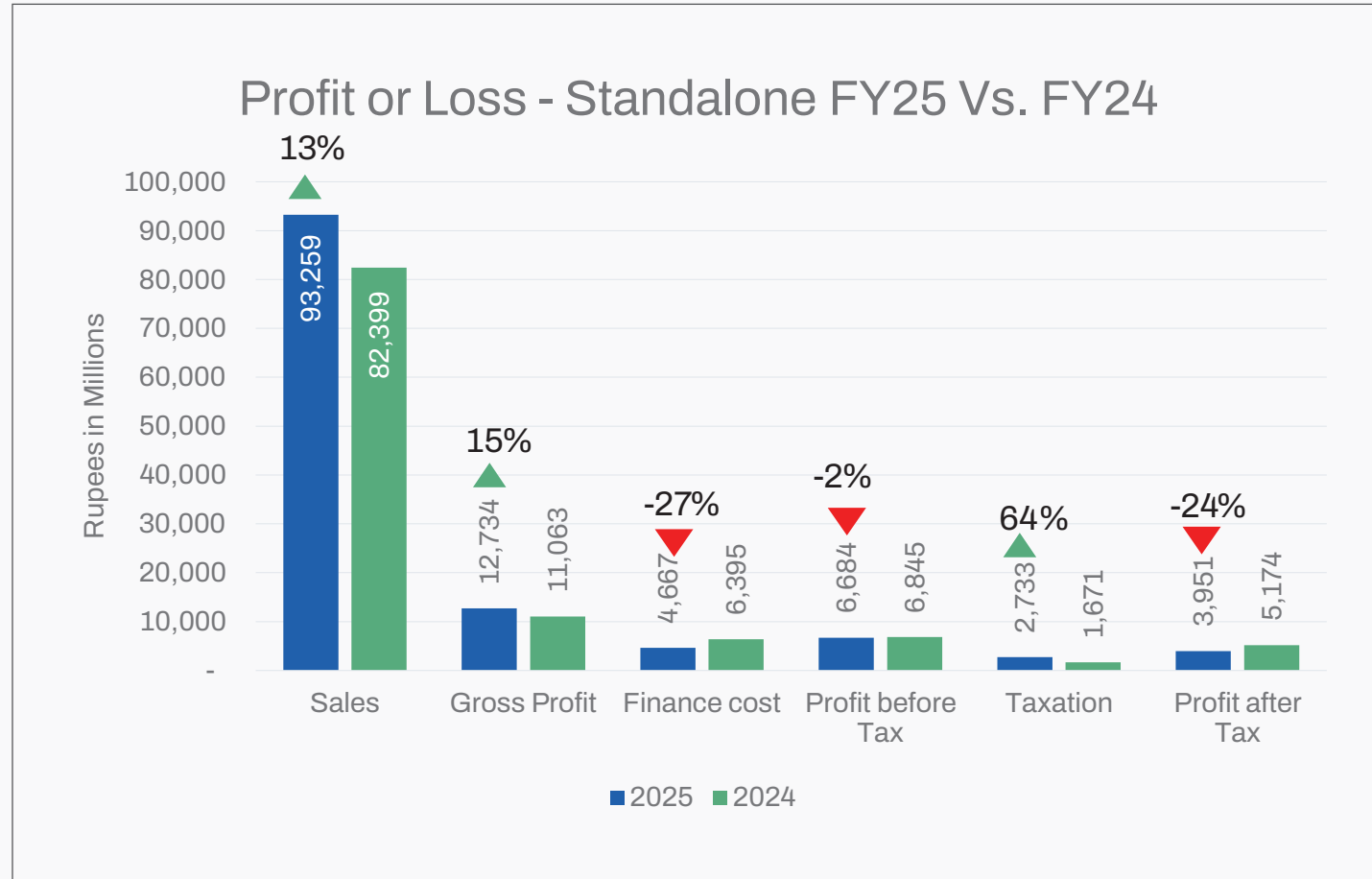
- **Strategic Investment in RTS Group UK**

During the year, the strategic investment in RTS Group supported market expansion and operational enhancements to drive growth, efficiency, and long-term value.

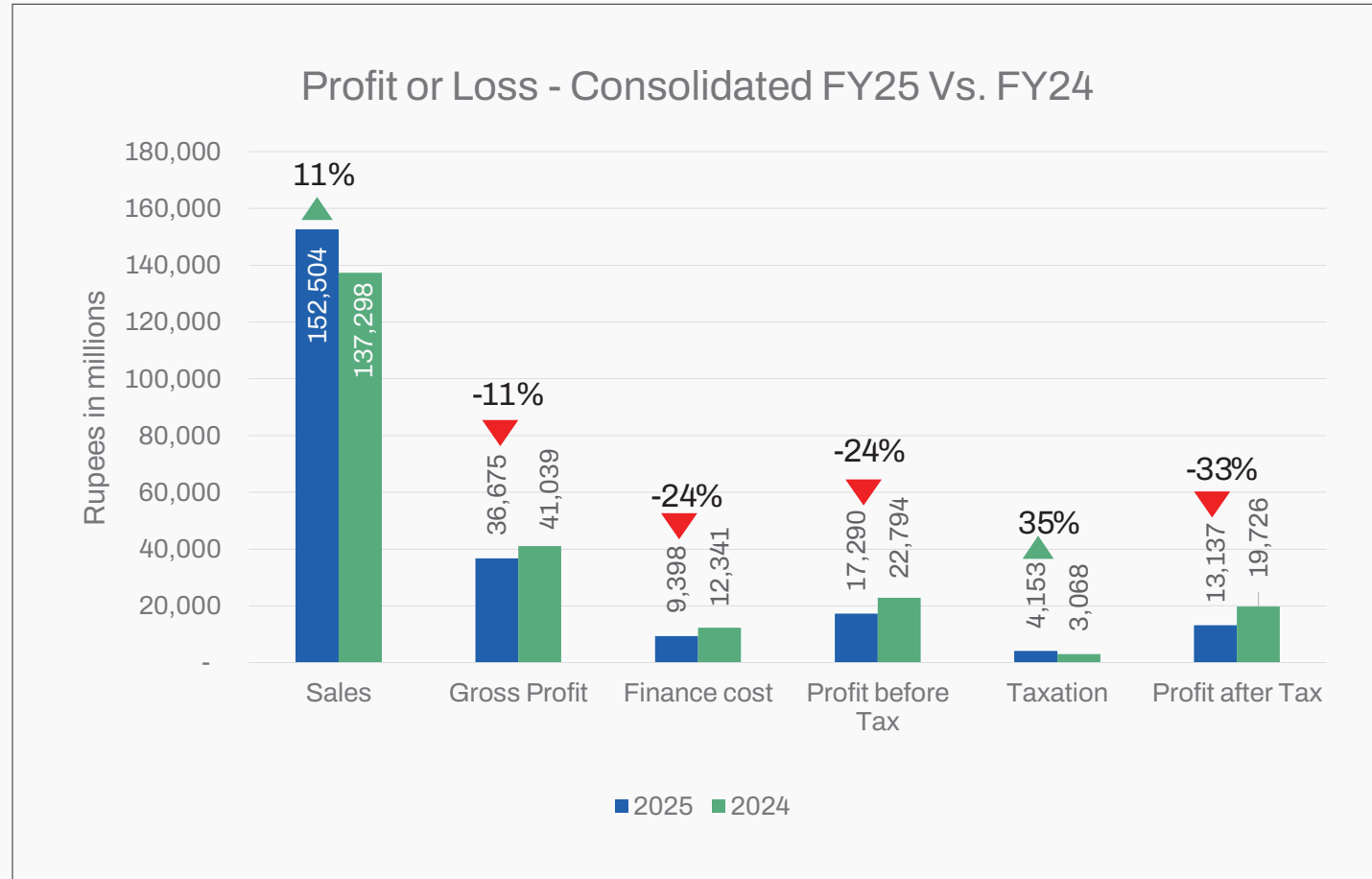
Financial Review

for the year ended 30th June 2025

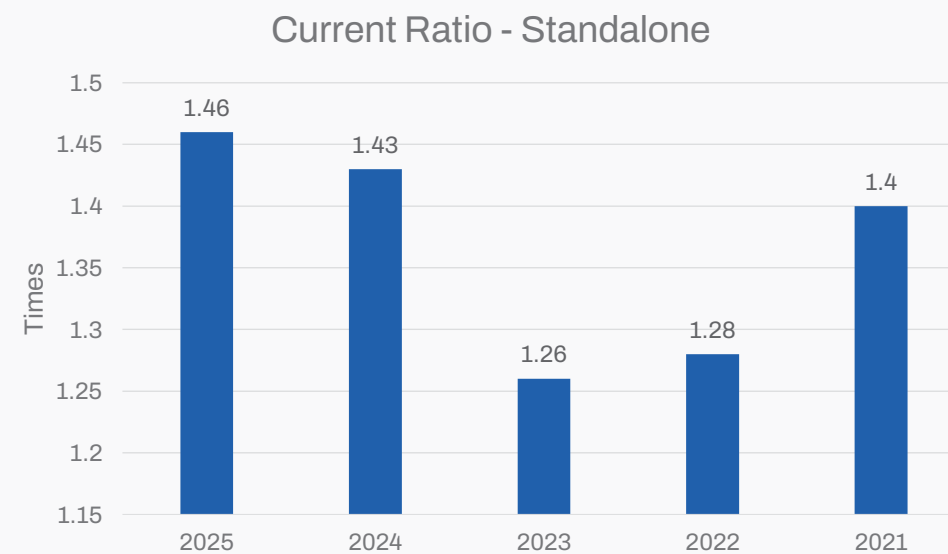
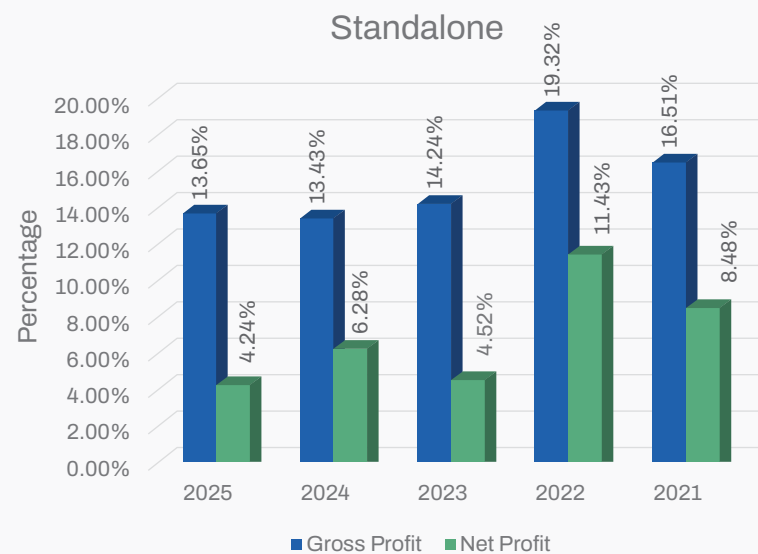
Profit or Loss – FY25 Vs. FY24



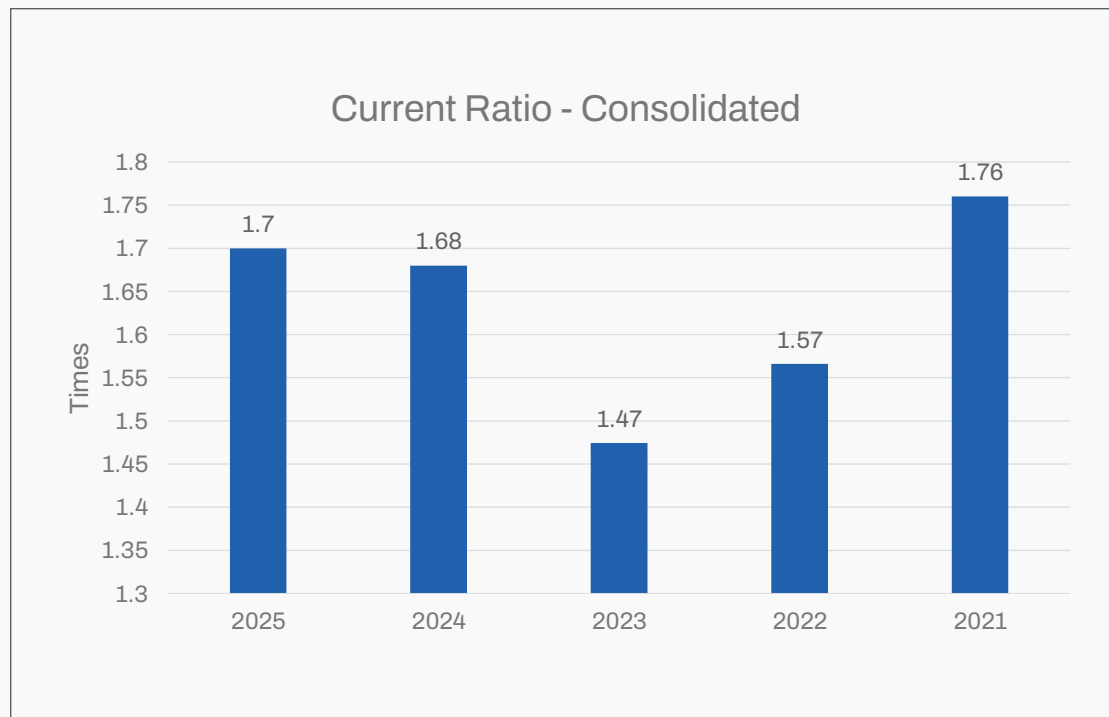
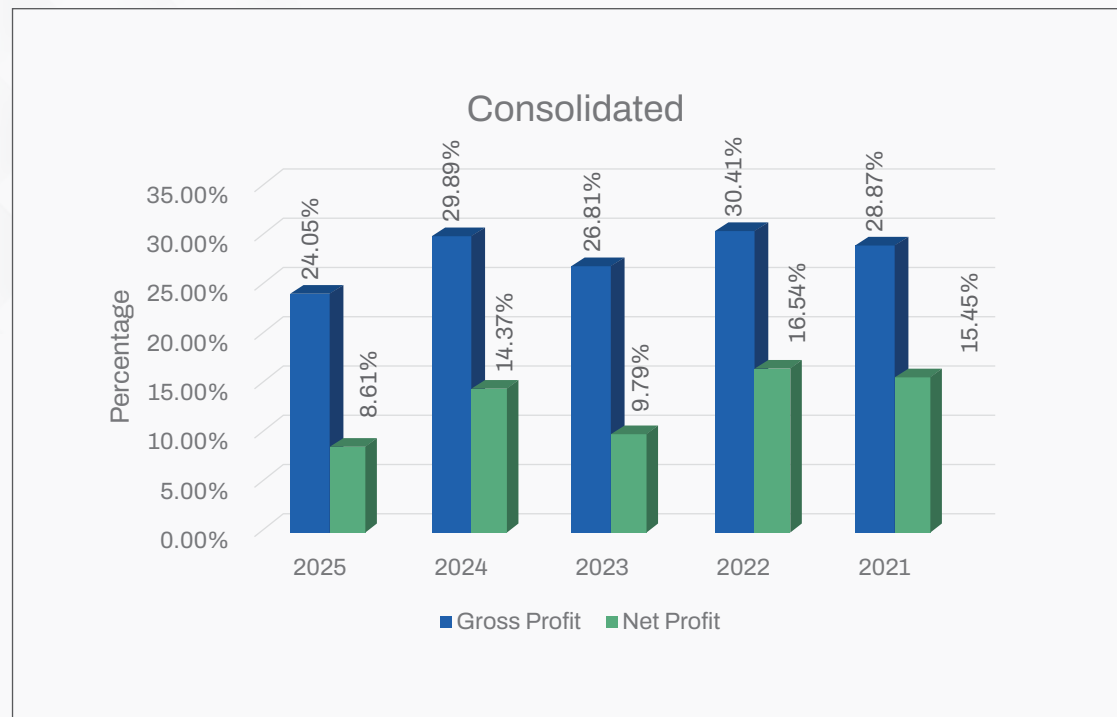
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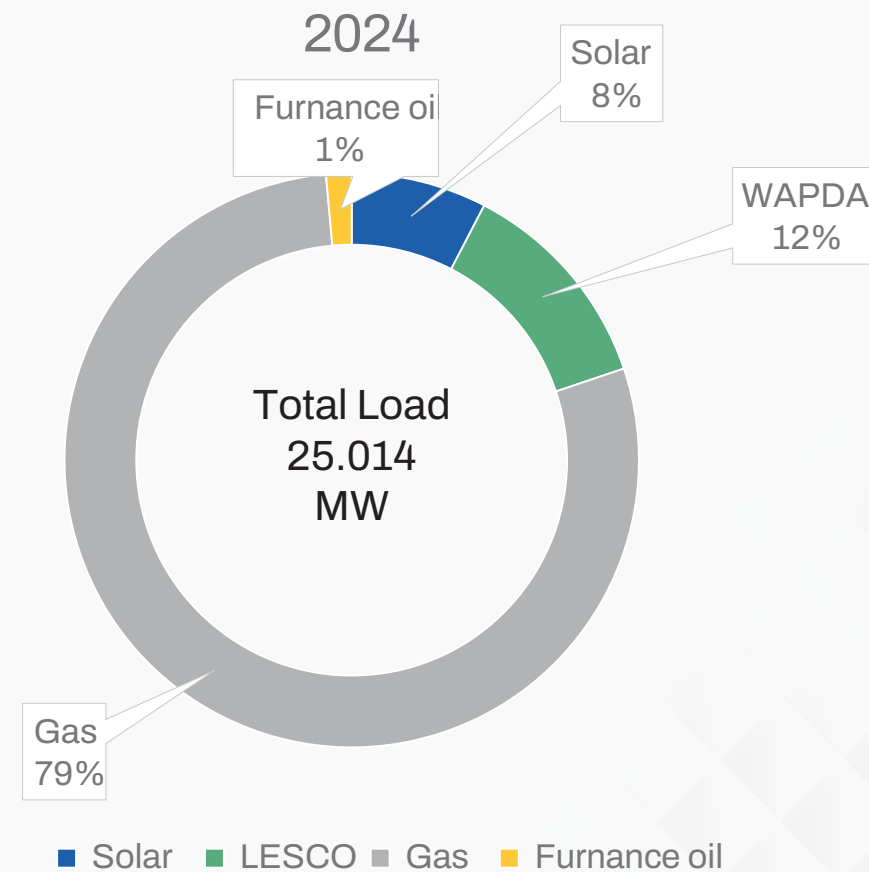
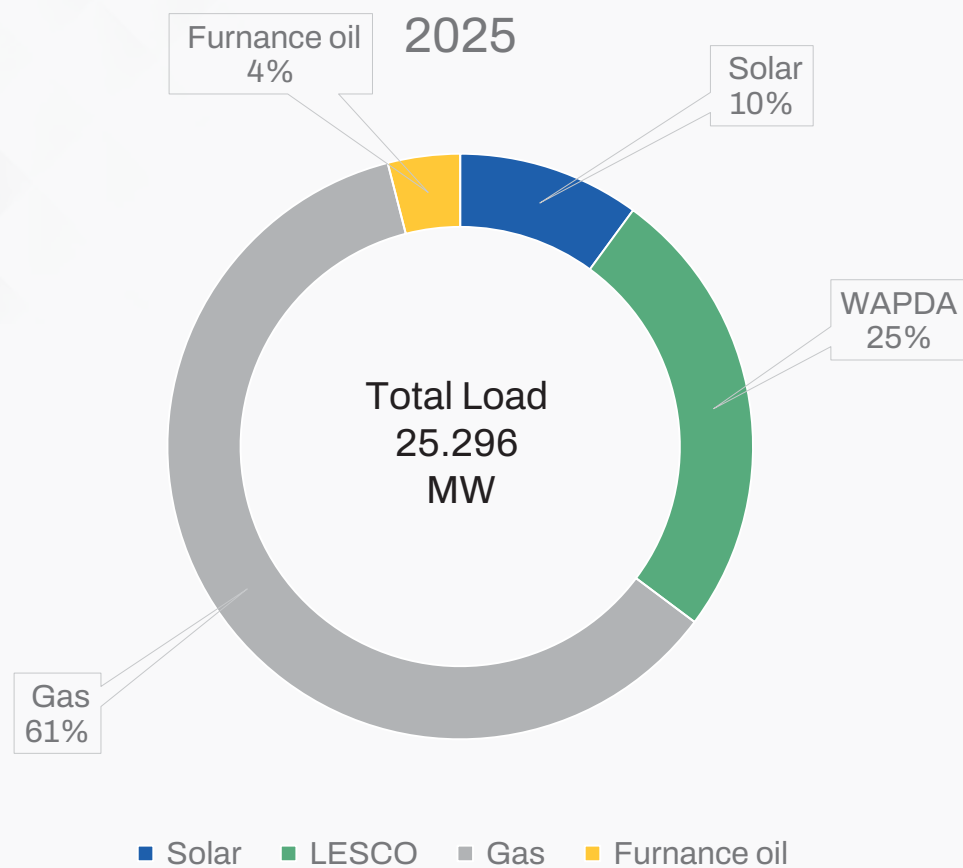
Key Ratios – Standalone



Key Ratios – Consolidated



Energy Mix Analysis



Future Outlook

Key Challenges / Pressure for Textile Industry

- Rising Cost and higher taxation
- Declining domestic cotton production

Company's Strategy

- Power cost reduction through investment in renewable energy
- Expanding value added segments to improve margins
- Strengthening partnerships with international customers

Q/A Session?



Thank you