

LEINER PAK GELATINE LIMITED



CORPORATE BRIEFING SESSION-2025

Company Profile

Leiner Pak Gelatine Limited, is a public limited company listed on Pakistan Stock Exchange Limited. The company was established in 1983 in collaboration with P. Leiner & Sons Great Britain Ltd. This was the first project to produce “HALAL” Gelatine throughout the Muslim world with the capacity of 2000 M.Ton annually.

Besides the production of Gelatine, Di-calcium phosphate as bye product of the process is also catering the quality conscious customers, especially in the poultry feed producing industry.

It is the matter of privilege and great satisfaction that we are producing and exporting “HALAL” Gelatine derived from halal animals slaughtered in Islamic way.

Management is fully aware with the advancement in technology in Gelatine production and other allied products. The production process remains abreast with the latest procedures and machinery used in producing Gelatine. Use of latest technology ensures the quality production under the brand name of Leiner Pak Gelatine Limited throughout the world.

LEINER PAK GELATINE LIMITED
KEY OPERATING FINANCIAL DATA OF LAST SIX YEARS
ENDING ON JUNE 2025

	2025	2024	2023	2022	2021	2020
	RUPEES	RUPEES	RUPEES	RUPEES	RUPEES	RUPEES
	(000)	(000)	(000)	(000)	(000)	(000)
Sales-net	1,628,612	3,344,534	2,335,021	1,012,393	941,515	660,888
Cost of sales	1,355,295	2,926,641	1,965,458	867,460	836,630	559,040
Gross profit	273,317	417,893	369,563	144,933	104,885	101,848
Other income	11,616	515	487	4,643	3,419	611
	284,933	418,408	370,050	149,576	108,304	102,459
Distribution cost	50,547	64,178	65,503	30,220	10,200	5,951
Administrative expenses	102,615	116,186	88,971	66,820	51,633	54,687
Other operating expenses	20,471	22,525	56,095	2,138	1,805	1,657
Finance cost	73,428	90,796	57,038	29,276	26,418	28,926
Profit before taxation	37,872	124,723	102,443	21,122	18,248	11,238
Taxation	22,050	43,204	35,770	12,846	13,244	9,310
Profit/Loss after taxation	15,822	81,519	66,673	8,276	5,004	1,928
Earning/Loss per share-basic and diluted (Rupees	2.11	10.87	8.89	1.10	0.67	0.26

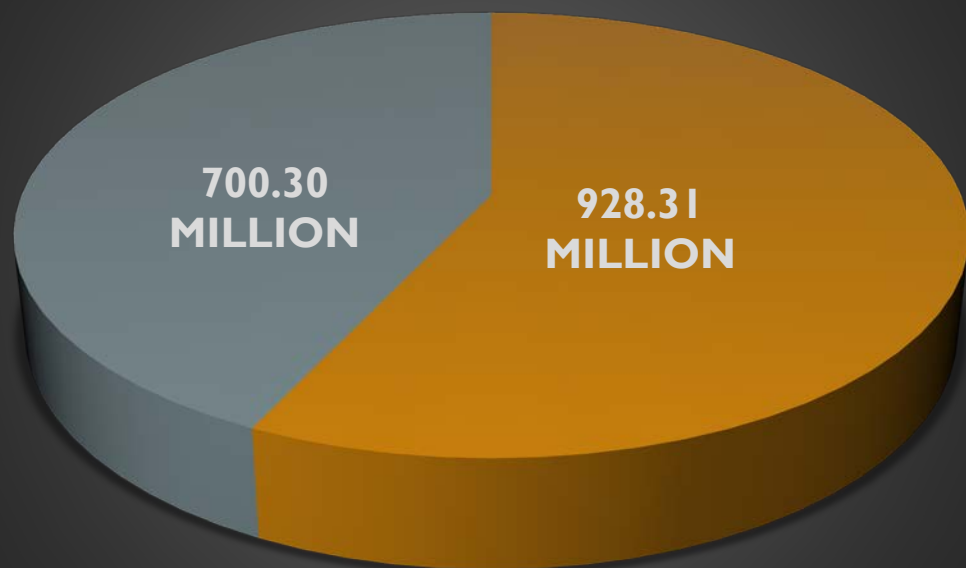
LEINER PAK GELATINE LIMITED

COMPARISON OF LOCAL AND EXPORT SALES (LAST TWO YEARS)

		2025 RUPEES (000)		2024 RUPEES (000)		INCREASE/ (DECREASE) RUPEES (000)
	(%AGE)		(%AGE)		(%AGE)	
LOCAL SALES						
GELATINE	14.78	240,701	13.14	439,644	(11.59)	(198,943)
DI-CALCIUM PHOSPHATE		459,600	18.24	609,944	(8.76)	(150,344)
	28.22	700,301		1,049,588		(349,287)
EXPORTS						
GELATINE	57.00	928,311	68.62	2,294,946	(80)	(1,366,635)
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		928,311		2,294,946		(1,366,635)
	100	1,628,612	100	3,344,534	(100)	(1,715,922)

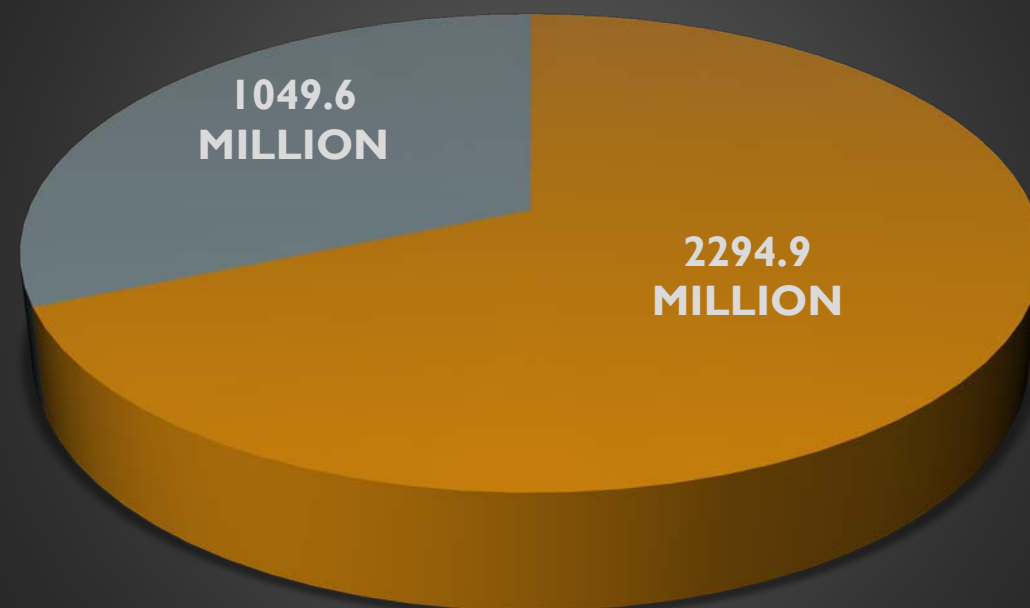
COMPARISON OF SALES (LAST TWO YEARS)

SALES-2025
Rs. 1,628.61 MILLION



■ EXPORTS ■ LOCAL

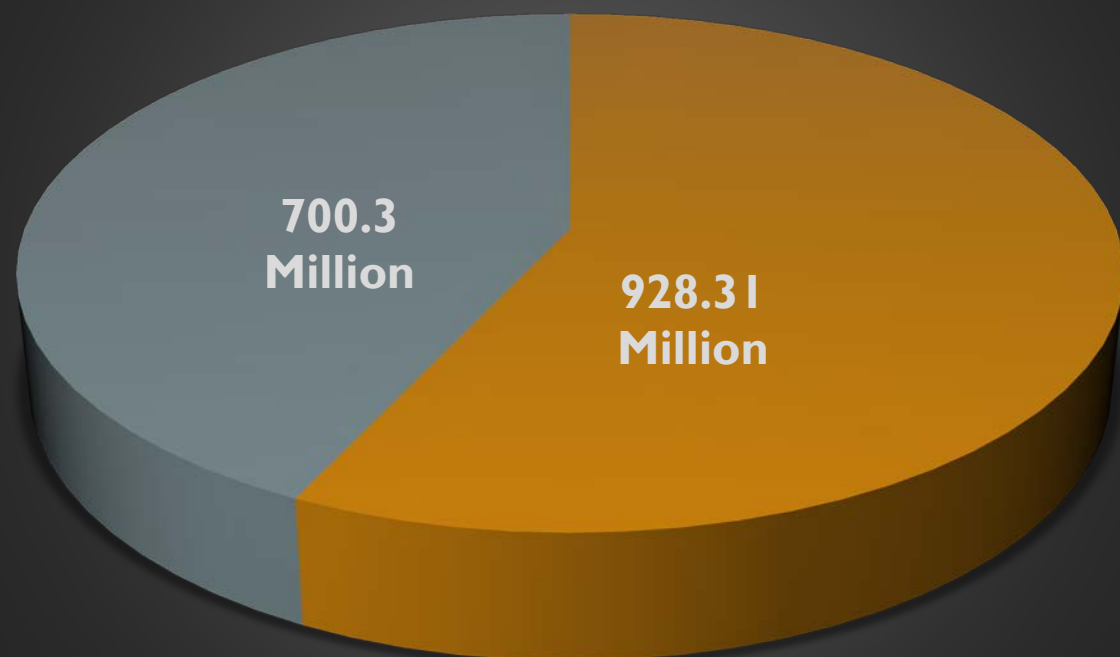
SALES-2024
Rs. 3,344.5 MILLION



■ EXPORTS ■ LOCAL

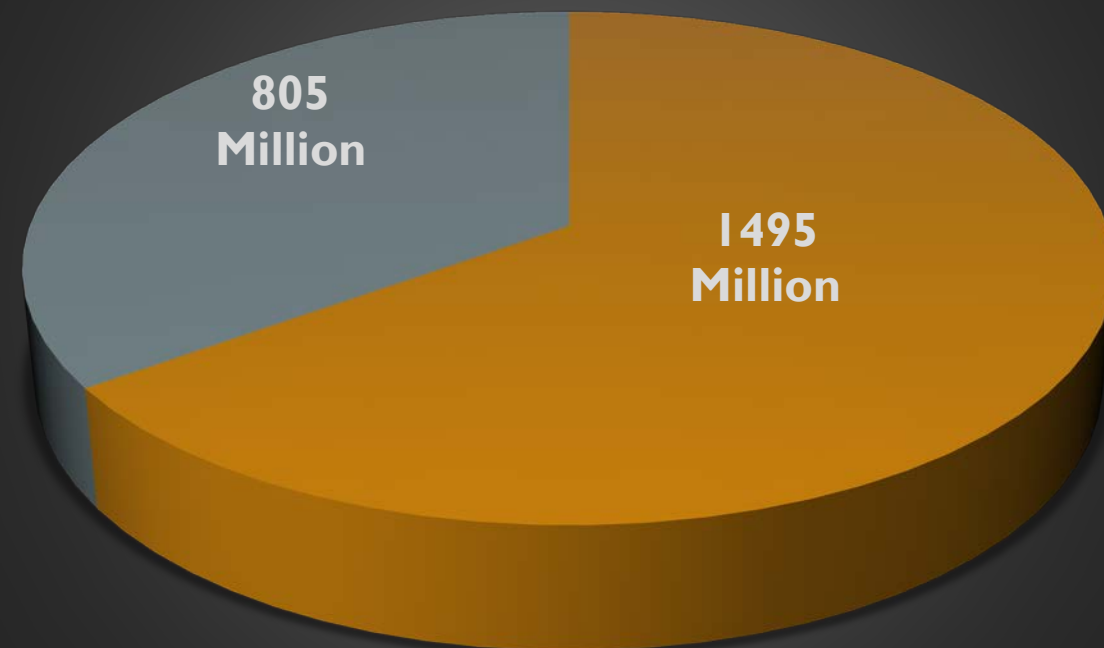
ACTUAL SALES VS PROJECTED SALES (2025)

SALES REALISED-2025
Rs. 1,628.61 MILLION



■ EXPORT SALES ■ LOCAL SALES

PROJECTED SALES-2025
Rs. 2,300 MILLION



■ EXPORT SALES ■ LOCAL SALES

PROJECTED SALES-2026

PROJECTED SALES RS.2,100 MILLION

