



**Pakistan International Container Terminal Limited**

# **CORPORATE BRIEFING SESSION PRESENTATION**

**Karachi | December 31, 2025**

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### **Expiry of Concession Agreement and Future Outlook**

The Build, Operate and Transfer (BOT) "Concession Agreement" which the Company had with Karachi Port Trust (KPT) for the exclusive construction, development, operations and management of a common user container terminal at Karachi Port was for a period of twenty-one years commencing June 18, 2002. This Concession Agreement expired on June 17, 2023 and the terminal has been taken over by KPT on June 18, 2023. In accordance with the Concession Agreement between KPT and PICT, PICT is required to keep its legal existence for a minimum of 3 years following the expiry of the Concession Agreement. Presently, the Company has entered into an agreement with Sky Media (Private) Limited (related party) for the provision of technical and management services. The Company is also scanning the market for financially attractive business opportunities compatible with related provisions in its constitutional document.

## Financial Highlights – 9M 2025 Vs 9M 2024

	Nine Months Ended			Variance %
	30-Sep-25	30-Sep-24	Variance	
	(Rs in thousands)			
Revenue – net	7,500	-	7,500	#DIV/0!
Cost of services	(6,745)	-	(6,745)	#DIV/0!
<b>Gross profit</b>	<b>755</b>	<b>-</b>	<b>755</b>	<b>#DIV/0!</b>
Administrative expenses	(146,744)	(47,787)	(98,957)	207.08%
Other expenses	(51,318)	(13,450)	(37,868)	281.55%
Finance costs	(210)	(215)	5	-2.33%
Other income	270,052	907,438	(637,386)	-70.24%
<b>Profit before taxation</b>	<b>72,535</b>	<b>845,986</b>	<b>(773,451)</b>	<b>-91.43%</b>
Taxation	(21,035)	(172,763)	151,728	-87.82%
<b>Profit after taxation</b>	<b>51,500</b>	<b>673,223</b>	<b>(621,723)</b>	<b>-92.35%</b>
	(Rupees)			
Earnings per share	0.47	6.17	(5.70)	-92.38%
Dividend per share	-	9.10	(9.10)	-100.00%



**THANK YOU!**



## QUESTIONS AND ANSWERS SESSION

# **Questions and Answers Session**