

BABA FARID SUGAR MILLS LIMITED



CORPORATE BRIEFING SESSION 2025

23rd FEBRUARY 2026 AT 11:30 AM

AT REGISTERED OFFICE AT 2D-1, GULBERG III, LAHORE.

BABA FARID SUGAR MILLS LIMITED



- Company Profile
- Financial Review
- Future Outlook

Company Profile - Introduction

The Company:

Baba Farid Sugar Mills Limited ("the Company") was incorporated in 1978 under the Companies Act 1913 (now Companies Act, 2017) as a Public Limited Company, and its shares are quoted at Pakistan Stock Exchange. It is principally engaged in the manufacturing and sale of sugar including its by-products i.e. molasses and V. Filter cake. The Company is also BONSUCRO, SGS, GMP and HALAL certified.

The Company is one of the pioneers in BONSUCRO certification in sugar sector.

Capacity:

The approved crushing capacity of the Company is 10,000 TCD.

Location:

The crushing facility of the company is located at 5-Km Faisalabad Road Okara.



Baba Farid
Sugar Mills Limited



Company Profile – Board of Directors



CHAIRPERSON

Mrs. Qaiser Shamim Khan

CHIEF EXECUTIVE OFFICER

Mr. Muhammad Shamim Khan

NON-EXECUTIVE DIRECTORS

Mr. Nauman Ahmed Khan

Mr. Adnan Ahmed Khan

Mrs. Sara Hajra Khan

Mrs. Farah Khan

INDEPENDENT DIRECTORS

Mr. Farid ud Din Ahmed

Mr. Anwar Ahmed Khan

Mr. Malik Manzoor Hussain Humayoon

CHIEF FINANCIAL OFFICER

Mr. Wasif Mahmood

COMPANY SECRETARY

Mr. Muhammad Imran



Company Profile – Production Units & Products

Designed sugarcane crushing capacity of 10,000 TCD.

The Company is involved in the production of White Refined Crystalline sugar along with the production of allied by Products i.e Molasses, V. Filter Cake and Bagasse.

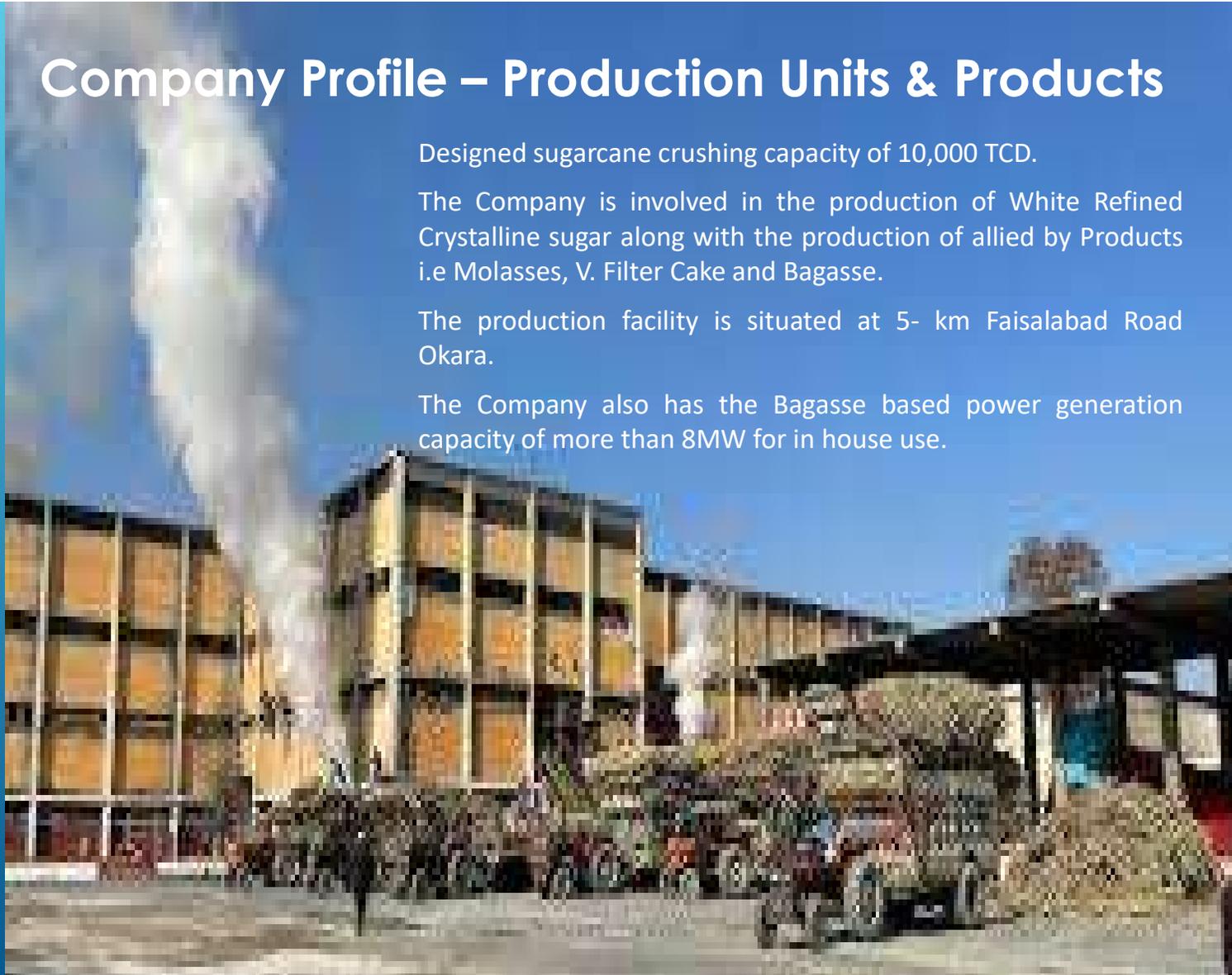
The production facility is situated at 5- km Faisalabad Road Okara.

The Company also has the Bagasse based power generation capacity of more than 8MW for in house use.



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Sugar Mills Limited

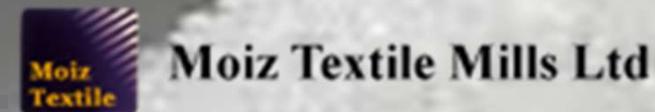
Products



Company Profile – Associated Businesses & Certifications



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Sugar Mills Limited



Naubahar Bottling Company (Pvt) Ltd.



Company Profile – Our Vision & Values



Baba Farid
Sugar Mills Limited

“Leading through quality and innovation”



PIONEERING NEW IDEAS
To drive business growth.



ENSURING QUALITY AT ALL LEVELS
To aim for excellence.



ADVANCING THROUGH TECHNOLOGY
To improve productivity and quality.



PROMOTING SUSTAINABLE FUTURE
To protect and enrich our communities.



BUILDING TRUSTING RELATIONSHIP
To convert key stakeholders to advocate.



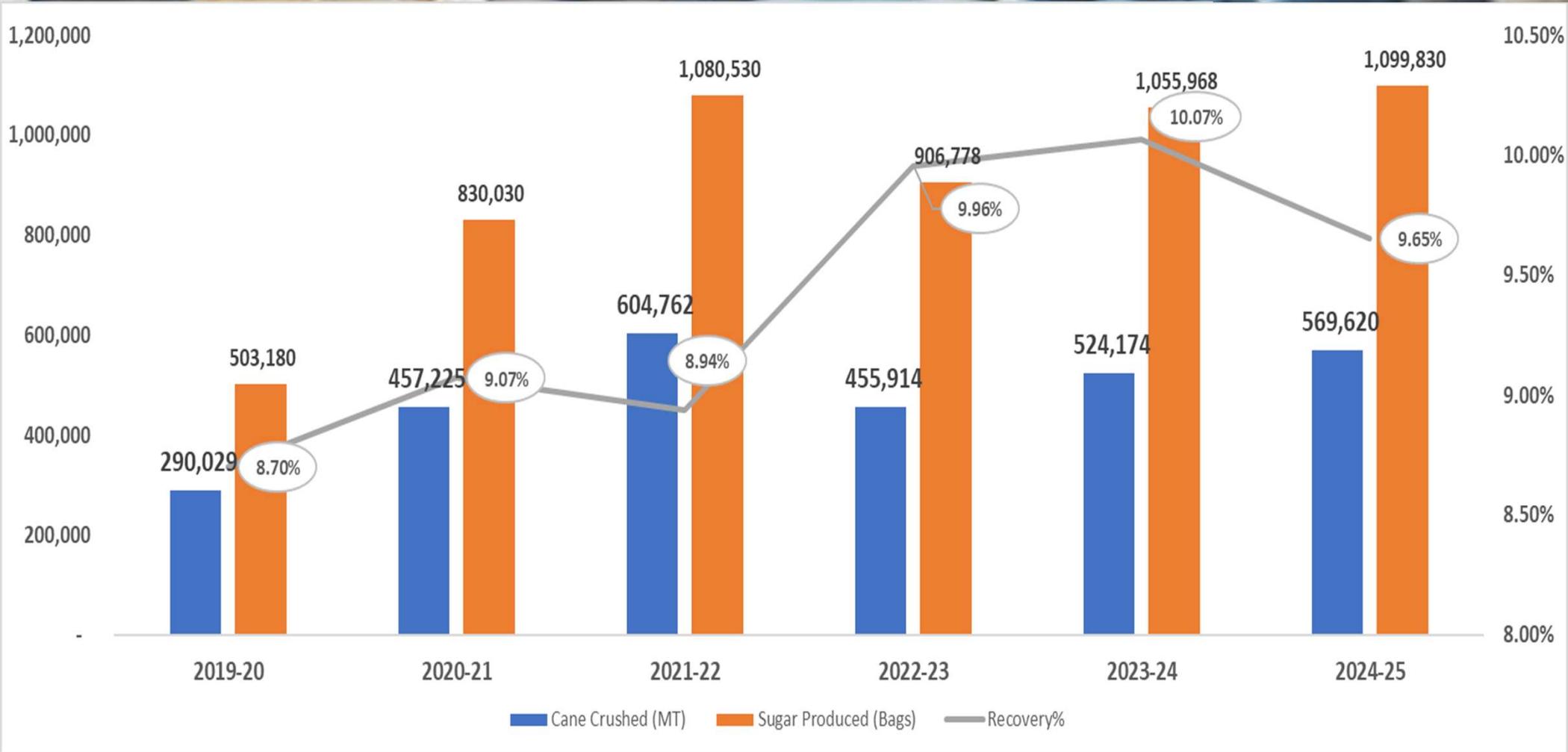
RESPECTING AND WINNING TOGETHER
To develop high-performance teams.

MANAGEMENT
DATA & BUSINESS
FINANCIAL
CONTROL

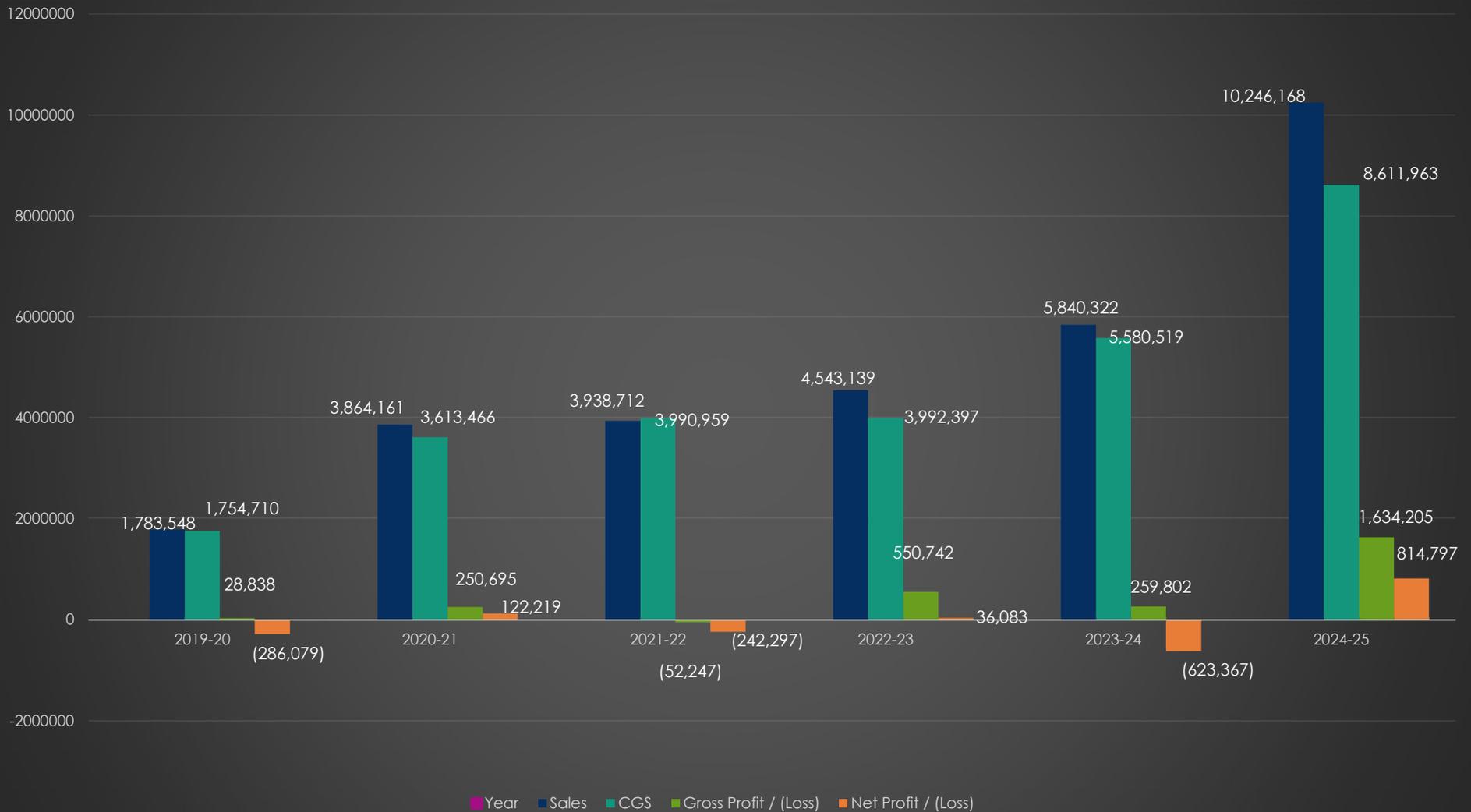
Financial Review – Operational Highlights



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Six Years' Financial Performance Summary



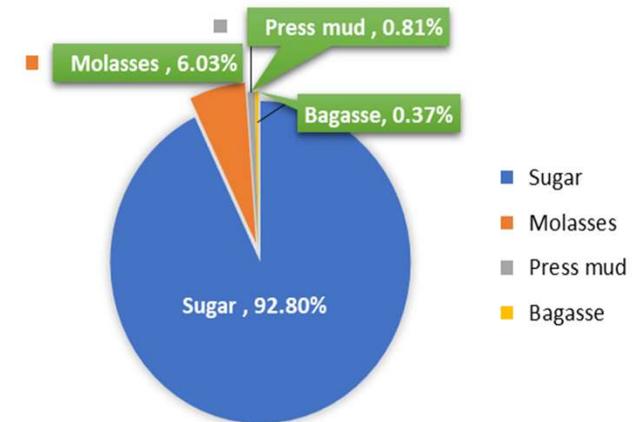
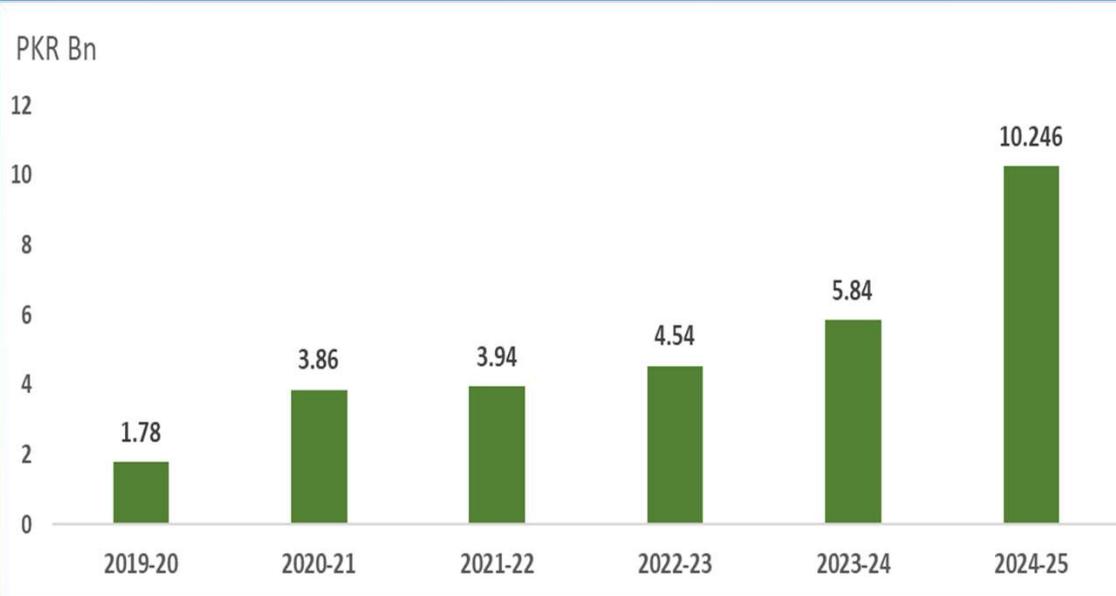
Financial Review – Net Sales



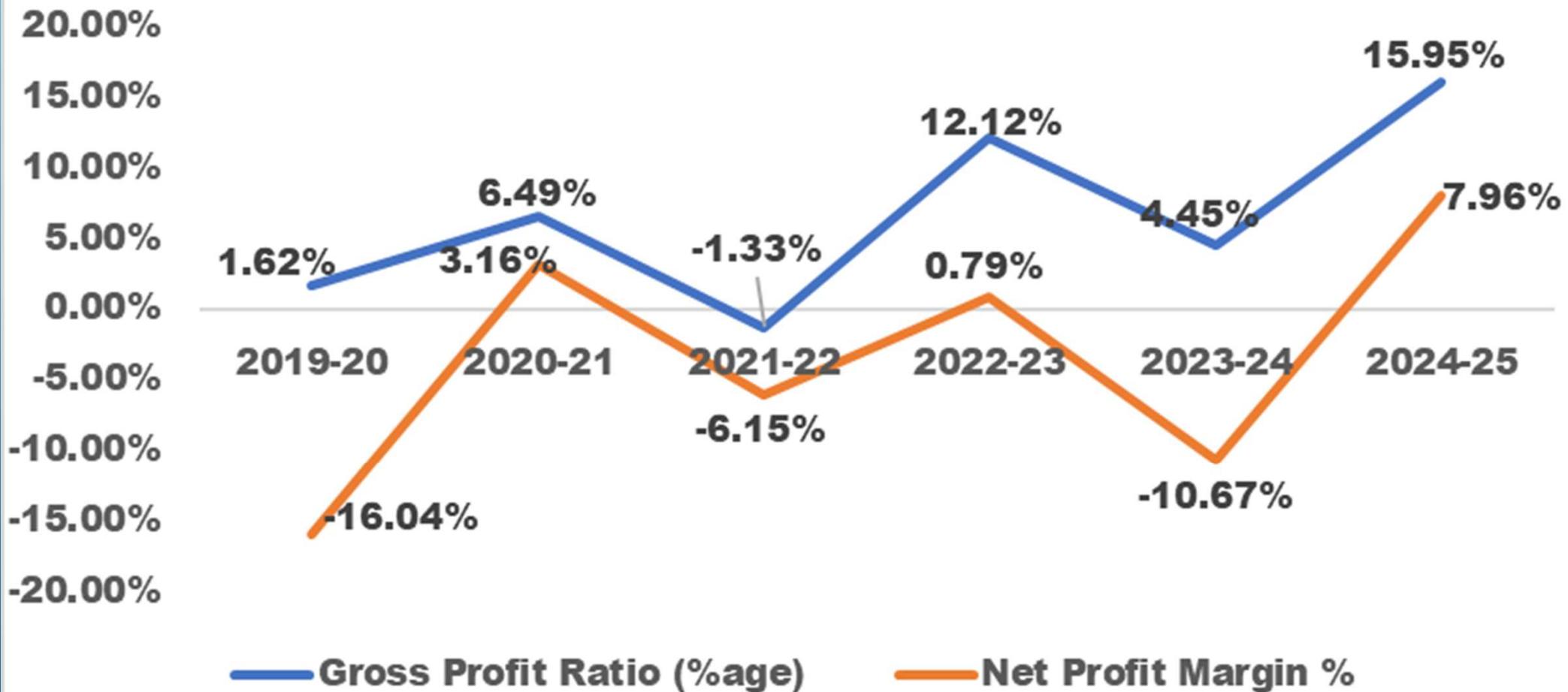
Six Year's Turnover Comparison

Revenue Breakup 2024-25

PKR Bn



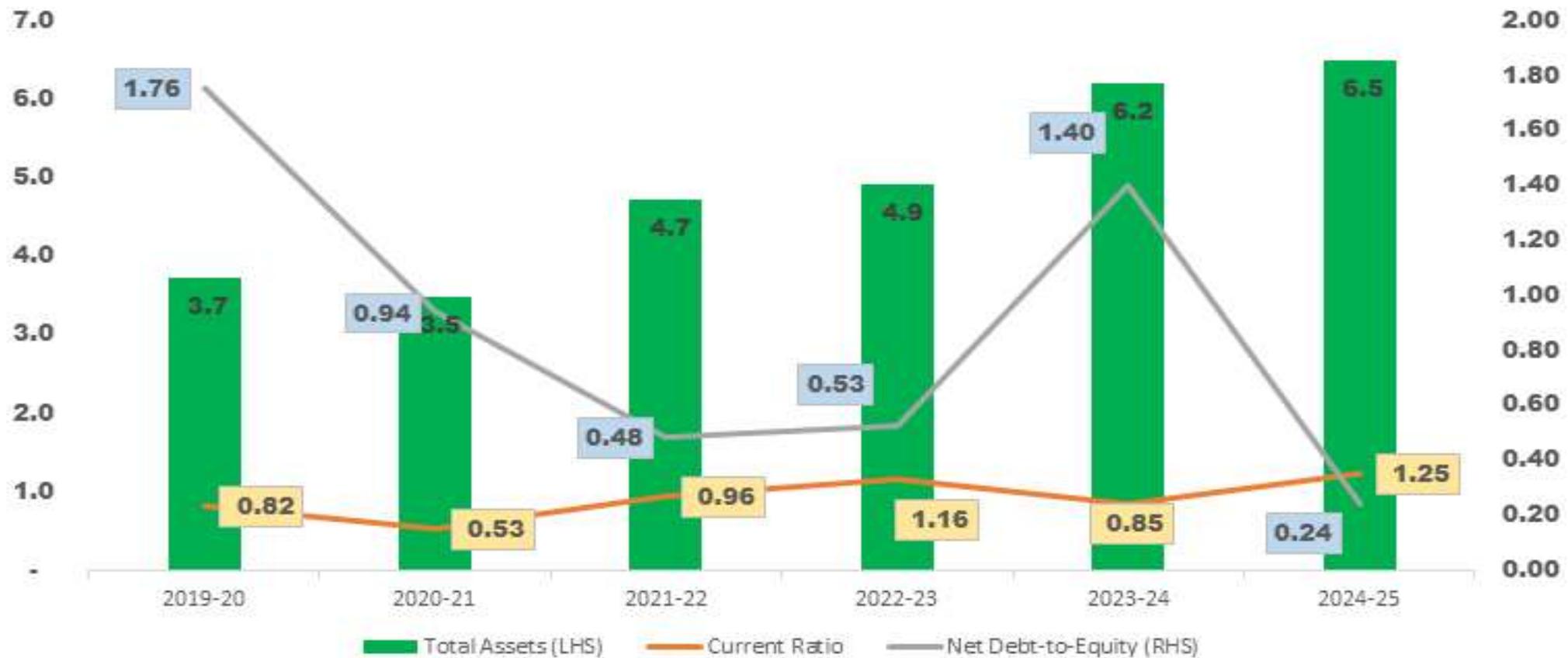
Financial Review – Gross Profit & Net Profit Margins



Financial Review – Total Assets, Current Ratio & Net Debt/Equity



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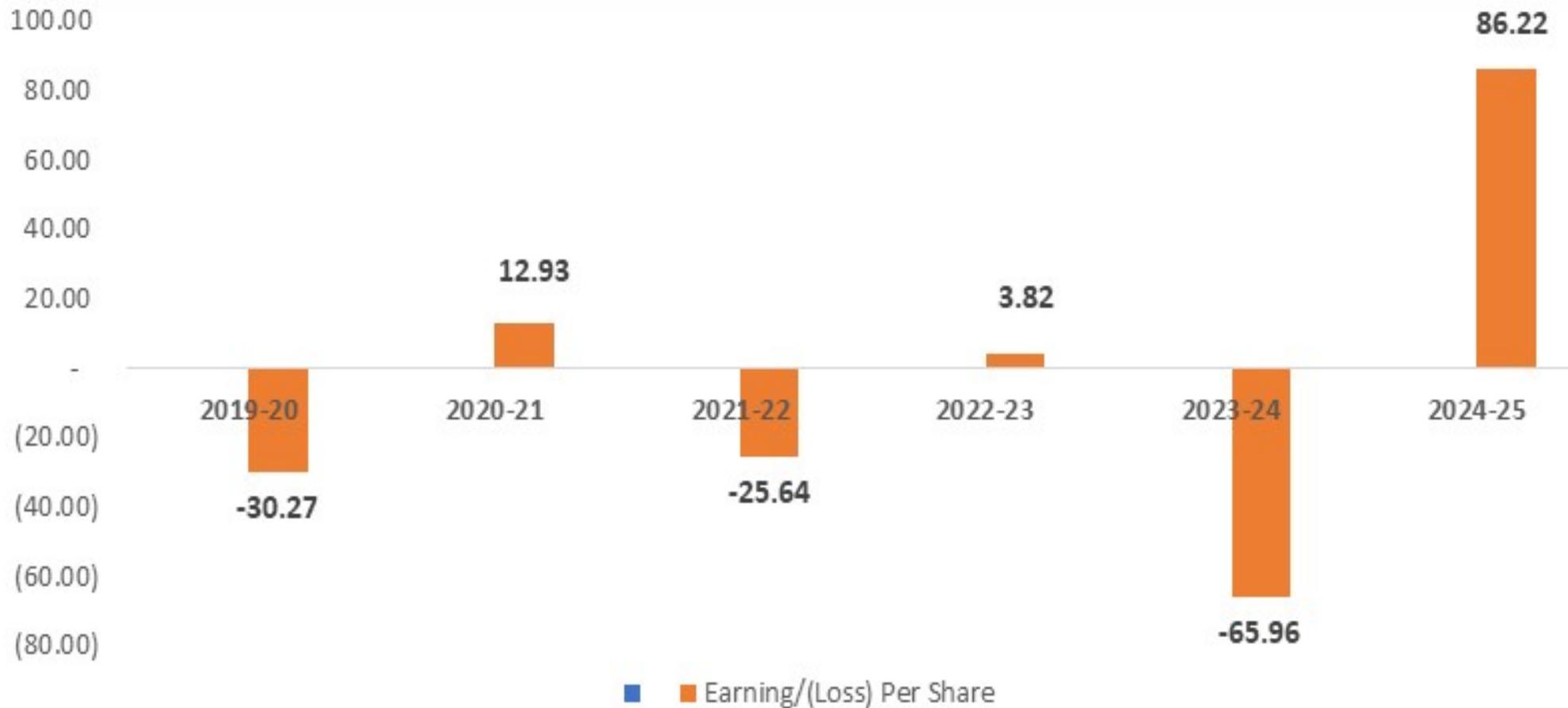


Financial Review – EPS



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PKR/Share



Looking Forward

In the ongoing crushing season, preliminary assessments indicate that the sugarcane crop size will be higher as compared to the previous year, hence increased sugar production in the country may put pressure on the sugar prices. The Government has granted sugar mills greater autonomy in determining cane procurement prices. As a result, the average procurement price for the season will be finalized upon completion of the crushing cycle, based on market dynamics and prevailing cane supply conditions.

The management remains committed to maintaining operational efficiency, prudent financial management and close monitoring of market and regulatory developments to mitigate risks and protect stakeholders' interests.



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MANY THANKS
FOR YOUR
LISTENING!