



Quetta Textile Mills
LIMITED

Registered Office : Nadir House, G/FI, I. I. Chundrigar Road, Karachi – 74000, Pakistan
Phones: +92 (21) 32414334 Email: sales@QuettaGroup.com W: www.QuettaGroup.com

Welcome
TO
Quetta Textile Mills Limited
Corporate Briefing Session
2025



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INTRODUCTION

Quetta Textile Mills Limited (QTML) is established in 1970 as Public and Company Share are listed at Pakistan Stock Exchange Karachi.

QTML is principally engage in Manufacturing and sale of yarn and fabrics.

Company has Head office in Karachi, and the Company has Spinning Units at Kotri (Industrial area Jamshoro) and further Spinning & Weaving Unit at Bhai Pehro Kasur

Quetta Textile Mills Limited is a vertically integrated spinning and weaving with installed 73,488 spindles, 1,104 rotors and 252 air jet looms and operating with 13,458 spindles, 1,104 rotors and 252 air jet looms.

The company is also engaged in conversion business.

AVERAGE NUMBER OF EMPLOYEES

596



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Capacity

Spinning

Capacity of industrial unit after conversion into 20/s count –KGS 29,438,125

Actual production after conversion into 20/s count – KGS 1,051,280

Weaving

Rated capacity converted into 60 Picks –square meters 82,734,576

Actual Production converted into 60 Picks –square meters 3,291,452

Number of Shifts worked per day 03

Incorporation

The company Quetta Textile Mills Limited was established in January, 1970.

Symbol

QUET

Legal Status

Public Limited Company.

Capital

Authorized Capital - 350,000,000

Issued Paid-up Capital - 130,000,000

(Ordinary Shares of Rs. 10 each)



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Manufacturing Units

Sind

P-3, S.I.T.E Area, Kotri, District Jamshoro, Sind, Pakistan- Phone- 022-3870107-8

B-4, S.I.T.E Area, Kotri, District Jamshoro, Sind Pakistan

Punjab

49 km, Lahore Multan Road, Bhai Pheru, Phool Nagar, District, Kasur
Phone – 049-4540064-66



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Year wise Financial Data

In '000

Profit and Loss

	2025	2024	2023	2022	2021
Turnover	1,064,980	888,780	3,392,968	5,027,979	4,982,224
Cost of Goods Sold	(2,272,792)	(1,534,687)	(4,371,024)	(4,849,928)	5,151,705
Gross profit/(Loss)	(1,207,811)	(645,906)	(978,056)	178,051	(169,481)
Profit /(Loss) before Taxation	(1,623,359)	(692,504)	(942,626)	76,978	(300,026)
Profit /(Loss) After Taxation	(1,636,747)	(703,851)	(985,068)	33,443	(368,304)

Balance Sheet

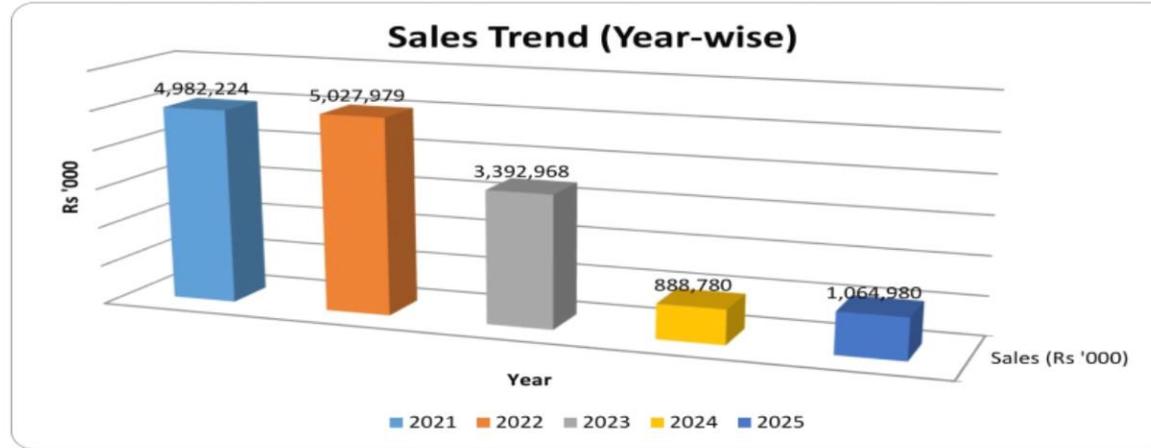
Equity Balance	(5,421,023)	(3,834,670)	(3,191,341)	(2,358,760)	(2,441,451)
Property, Plant & Equipment	(9,912,147)	10,317,030	10,492,542	10,644,951	5,599,759
Current Assets	(4,265,328)	4,531,678	4,518,236	5,442,374	3,365,025
Current Liabilities	12,029,863	10,964,374	10,417,079	10,453,054	8,355,212



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GRAPHICAL PRESENTATION



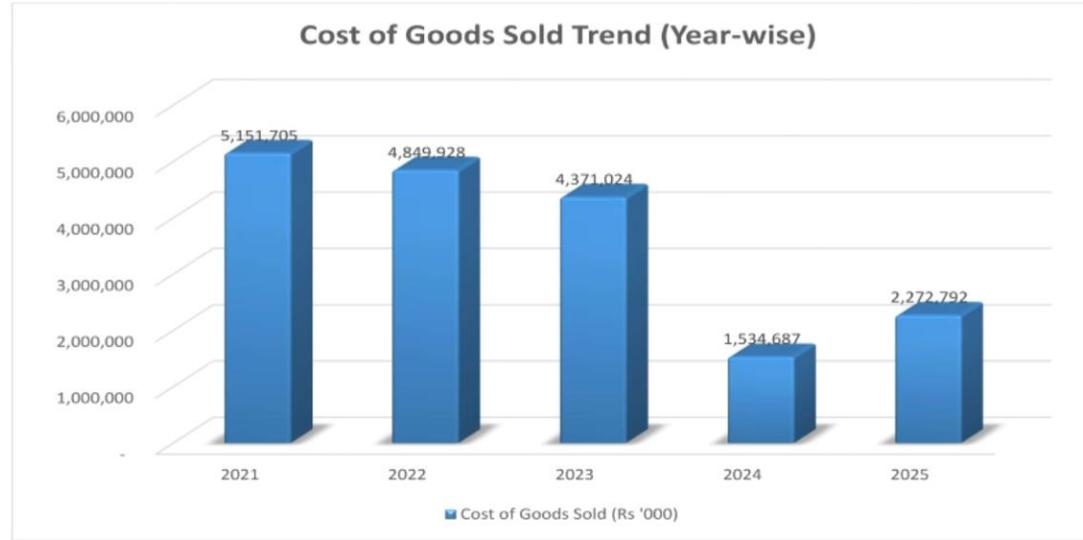
Major Reasons are:

- Industry-wide slowdown
- Weak local and global demand
- and working capital constraints



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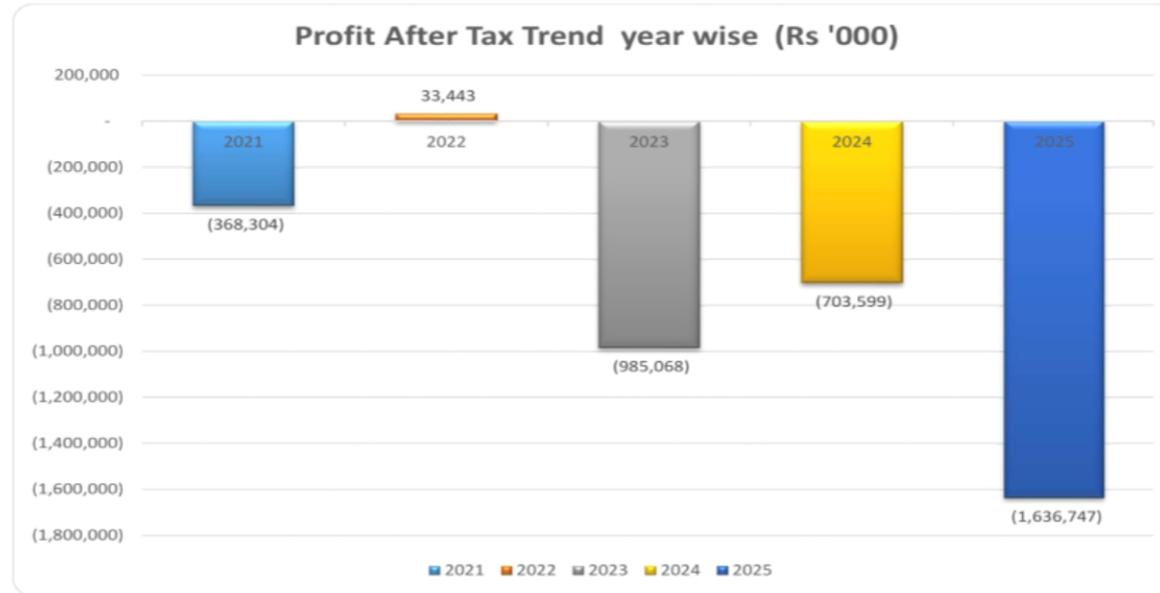
The Cost of goods sold highlights cost pressures faced by the textile sector due to following reasons:

- Soaring energy Prices
- Power/ Gas Levies
- Over all high cost of doing business



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Major Reasons:

- Provision of GIDC/ Power levies
- lower capacity utilization
- and macroeconomic challenges



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Ratio Analysis

	2025	2024	2023	2022	2021
PROFITABILITY RATIOS (%)					
Gross Profit Margin	(1.13)	(0.73)	(28.83)	3.54	(3.40)
Operating Profit Margin	(1.53)	(0.81)	(32.90)	2.96	(6.43)
Net Profit Margin	(1.53)	(0.79)	(29.03)	0.67	(7.39)
LIQUIDITY RATIOS- Times					
Current Ratio	0.35:1	0.41 :1	0.43 :1	0.52 :1	0.40 : 1
Quick Ratio	0.09	0.08	0.08	0.09	0.09
EARNING/(LOSS) Per Share					
	(125.91)	(54.14)	(75.77)	2.57	(28.33)



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Future Outlook

- Continued Crises in Textile Sector
- Further Closure of Mills
- Further increasing in Cost of Doing Business



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QUESTION AND ANSWER



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THANK YOU
THE END