September 23, 2026

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the year ended June 30, 2026

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We have to inform you that the Board of Directors of our Company in their meeting held on September 22, 2026 at 11:00 am at Karachi have recommended the following:

CASH DIVIDEND	:	NIL
BONUS SHARES	:	NIL
RIGHT SHARES	:	NIL
ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company are attached.

The Annual General Meeting of the Company will be held on October 28, 2026 at 1:30 pm at Nexus # 3, Ribat - The Campus, Alamgir Road, Delhi Mercantile Society, Karachi.

The share transfer books of the Company will be closed from October 21, 2026 to October 28, 2026 (both days inclusive). Transfers received at F.D. Registrar Services (Pvt) Limited, 17th Floor, Saima Trade Tower-A, I. I. Chundrigar Road, Karachi at the close of business on October 20, 2026 will be treated in time for the purpose of above entitlement to the transferees and attending of AGM.

The Annual Financial Statements (Annual Report) of the Company shall be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

Yours truly,
For and on behalf of
Macter International Limited

Asif Javed
Company Secretary
Encl: As above

Macter International Limited F-216, SITE, Karachi 75700, Pakistan
Tel. +92 21 32591000 Fax. +92 21 32565854
www.macter.com

MACTER INTERNATIONAL LIMITED
UNCONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2026

	Note	2026	2025
		--------- (Rupees in '000) ---------	
ASSETS			
NON-CURRENT ASSETS			
Property, plant and equipment	4	**2,964,068**	2,650,686
Intangible assets	5	**1,231**	1,478
Long-term investment	6	**300,000**	300,000
Long-term loans	7	**4,759**	7,327
Long-term deposits	8	**16,483**	16,483
		3,286,541	2,975,974
CURRENT ASSETS			
Stock-in-trade	9	**2,933,244**	2,550,058
Stores and spares		**31,910**	25,051
Trade debts	10	**1,210,761**	401,020
Loans and advances	11	**221,664**	215,280
Trade deposits, prepayments and other receivables	12	**115,430**	65,128
Refunds due from Government - sales tax		**1,073**	-
Taxation - net	13	**43,726**	38,952
Short-term investments	14	**16,838**	16,838
Cash and bank balances	15	**98,288**	280,675
		4,672,934	3,593,002
TOTAL ASSETS		**7,959,475**	6,568,976
EQUITY AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorised share capital			
65,000,000 (2025: 65,000,000) ordinary shares of Rs 10/- each		**650,000**	650,000
Issued, subscribed and paid-up capital	16	**458,111**	458,111
Capital reserve - share premium		**1,225,860**	1,225,860
Revenue reserve - accumulated profit		**2,729,053**	2,121,393
		4,413,024	3,805,364
NON-CURRENT LIABILITIES			
Deferred liabilities	17	**321,631**	293,771
Long-term financing	18	**586,941**	528,500
Lease liabilities	19	**23,620**	48,347
Deferred taxation - net	20	**68,148**	22,691
		1,000,340	893,309
CURRENT LIABILITIES			
Trade and other liabilities	21	**2,026,339**	1,531,054
Short term borrowings	22	**150,866**	-
Current portion of long-term financing	18	**257,800**	196,737
Current portion of lease liabilities	19	**24,727**	40,071
Provision for Gas Infrastructure Development Cess	23	**85,650**	85,650
Sales tax payable		**-**	16,159
Unclaimed dividend		**729**	632
		2,546,111	1,870,303
TOTAL LIABILITIES		**3,546,451**	2,763,612
CONTINGENCIES AND COMMITMENTS	24		
TOTAL EQUITY AND LIABILITIES		**7,959,475**	6,568,976

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

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CHIEF FINANCIAL OFFICER **CHIEF EXECUTIVE** **DIRECTOR**

MACTER INTERNATIONAL LIMITED
UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2026

	Note	2026	2025
		------ (Rupees in '000) ------	
Revenue from contracts with customers	25	**11,731,856**	9,914,318
Cost of sales	26	**(6,071,415)**	(5,456,540)
Gross profit		**5,660,441**	4,457,778
Selling and distribution expenses	27	**(3,351,363)**	(2,562,840)
Administrative expenses	28	**(852,084)**	(645,581)
(Charge) / reversal on loss allowance on trade debts and trade deposits	10.2 & 12.1	**(8,070)**	9,561
Other expenses	29	**(110,039)**	(98,154)
Other income	30	**42,639**	73,702
Operating profit		**1,381,524**	1,234,466
Finance cost	31	**(130,083)**	(102,345)
Profit before income tax		**1,251,441**	1,132,121
Income tax	32	**(553,187)**	(394,587)
Profit after taxation		**698,254**	737,534
Earnings per share - basic and diluted	33	**15.24**	16.10

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

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CHIEF FINANCIAL OFFICER | **CHIEF EXECUTIVE** | **DIRECTOR**

MACTER INTERNATIONAL LIMITED
UNCONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED JUNE 30, 2026

	Issued, subscribed and paid-up capital	Reserves			Total
		Capital reserve	Revenue reserve	Total reserves	
		Share premium	Accumulated profit		
	------------------------------- (Rupees in '000)				----------------------------------
Balance as at July 01, 2024	458,111	1,225,860	1,513,138	2,738,998	3,197,109
Profit after taxation	-	-	737,534	737,534	737,534
Other comprehensive loss for the year	-	-	(1,008)	(1,008)	(1,008)
Total comprehensive income for the year	-	-	736,526	736,526	736,526
Transactions with the owners					
Final cash dividend @ Rs. 1.00 per share for the year ended June 30, 2024	-	-	(45,811)	(45,811)	(45,811)
Interim cash dividend @ Rs. 1.80 per share for the year ended June 30, 2025	-	-	(82,460)	(82,460)	(82,460)
Balance as at June 30, 2025	458,111	1,225,860	2,121,393	3,347,253	3,805,364
Balance as at July 01, 2025	**458,111**	**1,225,860**	**2,121,393**	**3,347,253**	**3,805,364**
Profit after taxation	-	-	**698,254**	**698,254**	**698,254**
Other comprehensive income for the year	-	-	**1,028**	**1,028**	**1,028**
Total comprehensive income for the year	-	-	**699,282**	**699,282**	**699,282**
Transactions with the owners					
Final cash dividend @ Rs. 2.00 per share for the year ended June 30, 2025	-	-	**(91,622)**	**(91,622)**	**(91,622)**
Balance as at June 30, 2026	**458,111**	**1,225,860**	**2,729,053**	**3,954,913**	**4,413,024**

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

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CHIEF FINANCIAL OFFICER **CHIEF EXECUTIVE** **DIRECTOR**

MACTER INTERNATIONAL LIMITED
UNCONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2026

	Note	2026	2025
		-------- (Rupees in '000) --------	
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash generated from operations	34	**978,134**	1,140,315
Financial charges paid		**(113,383)**	(78,676)
Income tax paid		**(513,107)**	(336,346)
Gratuity paid	17.1.4	**(16,886)**	(8,772)
Long-term loans receipt / (extended)		**2,568**	(5,498)
Long-term deposits paid		**-**	(1,262)
Advance received against motor vehicles		**5,652**	1,751
Net cash generated from operating activities		**342,978**	711,512
CASH FLOWS FROM INVESTING ACTIVITIES			
Additions to property, plant and equipment		**(686,128)**	(869,591)
Proceeds from disposal of operating fixed assets	4.2	**33,498**	68,056
Net cash used in investing activities		**(652,630)**	(801,535)
CASH FLOWS FROM FINANCING ACTIVITIES			
Dividend paid		**(91,525)**	(128,271)
Short term borrowings obtained		**150,866**	-
Long-term financing obtained		**354,303**	574,379
Long term financing repaid		**(234,799)**	(212,314)
Principal portion of lease liabilities paid		**(51,580)**	(47,347)
Net cash generated from financing activities		**127,265**	186,447
Net (decrease) / increase in cash and cash equivalent		**(182,387)**	96,424
Cash and cash equivalents at the beginning of the year		**280,675**	184,251
Cash and cash equivalents at the end of the year	15	**98,288**	280,675

The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.
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CHIEF FINANCIAL OFFICER **CHIEF EXECUTIVE** **DIRECTOR**

MACTER INTERNATIONAL LIMITED
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2026

	Note	2026	2025
		---------- (Rupees in '000) ----------	
ASSETS			
NON-CURRENT ASSETS			
Property, plant and equipment	4	**2,986,851**	2,672,819
Intangible assets	5	**43,063**	42,480
Long-term loans	6	**4,759**	7,327
Long-term deposits	7	**19,534**	19,415
Deferred taxation - net	19	**-**	29,039
		3,054,207	2,771,080
CURRENT ASSETS			
Stock-in-trade	8	**3,052,801**	2,648,835
Stores and spares		**31,910**	25,051
Trade debts	9	**1,235,832**	508,617
Loans and advances	10	**246,001**	260,121
Trade deposits, prepayments and other receivables	11	**115,430**	65,558
Refunds due from Government - sales tax		**22,219**	2,962
Taxation - net	12	**50,280**	35,671
Short-term investments	13	**16,838**	16,838
Cash and bank balances	14	**109,789**	288,605
		4,881,100	3,852,258
TOTAL ASSETS		**7,935,307**	6,623,338
EQUITY AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorised share capital			
65,000,000 (2025: 65,000,000) ordinary shares of Rs 10/- each		**650,000**	650,000
Issued, subscribed and paid-up capital	15	**458,111**	458,111
Capital reserve		**1,225,860**	1,225,860
Revenue reserve - accumulated profit		**2,505,353**	1,916,579
Equity attributable to the owner's of the Holding Company		**4,189,324**	3,600,550
Non controlling interest		**9,724**	13,984
		4,199,048	3,614,534
NON-CURRENT LIABILITIES			
Deferred liabilities	16	**337,416**	306,283
Long-term financing	17	**617,761**	563,510
Lease liabilities	18	**23,620**	48,347
Deferred taxation - net	19	**23,407**	-
		1,002,204	918,140
CURRENT LIABILITIES			
Trade and other liabilities	20	**2,070,259**	1,593,443
Short-term borrowings	21	**290,700**	169,941
Current portion of long-term financing	17	**261,990**	200,927
Current portion of lease liabilities	18	**24,727**	40,071
Provision for Gas Infrastructure Development Cess	22	**85,650**	85,650
Unclaimed dividend		**729**	632
		2,734,055	2,090,664
TOTAL LIABILITIES		**3,736,259**	3,008,804
CONTINGENCIES AND COMMITMENTS	23		
TOTAL EQUITY AND LIABILITIES		**7,935,307**	6,623,338

The annexed notes from 1 to 42 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER	CHIEF EXECUTIVE	DIRECTOR

MACTER INTERNATIONAL LIMITED
CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2026

	Note	2026	2025
		---------- (Rupees in '000) ----------	
Revenue from contracts with customers	25	**12,169,098**	10,359,936
Cost of sales	26	**(6,249,182)**	(5,633,019)
Gross profit		**5,919,916**	4,726,917
Selling and Distribution expenses	27	**(3,586,854)**	(2,763,531)
Administrative expenses	28	**(883,533)**	(678,845)
(Charge) / reversal of allowance for expected credit loss on trade debts and trade deposits	9.2 & 11.1	**(1,582)**	10,115
Other expenses	29	**(110,039)**	(98,154)
Other income	30	**42,639**	79,548
Operating profit		**1,380,547**	1,276,050
Finance cost	31	**(146,601)**	(134,678)
Profit before income tax		**1,233,946**	1,141,372
Income tax	32	**(558,773)**	(354,439)
Profit after taxation		**675,173**	786,933
		---------- (Rupees) ----------	
Earnings per share - basic and diluted	33	**14.83**	16.95
		---------- (Rupees in '000) ----------	
Attributable to:			
Owners of the Holding Company		**679,420**	776,429
Non-controlling interest		**(4,247)**	10,504
		675,173	786,933

The annexed notes from 1 to 42 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER   CHIEF EXECUTIVE   DIRECTOR

MACTER INTERNATIONAL LIMITED
CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED JUNE 30, 2026

	Issued, subscribed and paid-up capital	Reserves			Non-controlling interest	Total
		Capital reserve	Revenue reserve	Total reserves		
		Share Premium	Unapprop-riated profit			
	(Rupees in '000)					
Balance as at July 01, 2024	458,111	1,225,860	1,270,389	2,496,249	3,723	2,958,083
Profit after taxation	-	-	776,429	776,429	10,504	786,933
Other comprehensive loss for the year	-	-	(1,968)	(1,968)	(243)	(2,211)
Total comprehensive income for the year	-	-	774,461	774,461	10,261	784,722
Transactions with owners						
Final cash dividend @ Rs. 1.00 per share for the year ended June 30, 2024	-	-	(45,811)	(45,811)	-	(45,811)
Interim cash dividend @ Rs. 1.80 per share for the year ended June 30, 2025	-	-	(82,460)	(82,460)	-	(82,460)
Balance as at June 30, 2025	458,111	1,225,860	1,916,579	3,142,439	13,984	3,614,534
Balance as at July 01, 2025	**458,111**	**1,225,860**	**1,916,579**	**3,142,439**	**13,984**	**3,614,534**
Profit after taxation	-	-	**679,420**	**679,420**	**(4,247)**	**675,173**
Other comprehensive income for the year	-	-	**976**	**976**	**(13)**	**963**
Total comprehensive income for the year	-	-	**680,396**	**680,396**	**(4,260)**	**676,136**
Transactions with owners						
Final cash dividend @ Rs. 2.00 per share for the year ended June 30, 2026	-	-	**(91,622)**	**(91,622)**	-	**(91,622)**
Balance as at June 30, 2026	**458,111**	**1,225,860**	**2,505,353**	**3,731,213**	**9,724**	**4,199,048**

The annexed notes from 1 to 42 form an integral part of these consolidated financial statements.

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CHIEF FINANCIAL OFFICER | CHIEF EXECUTIVE | DIRECTOR

MACTER INTERNATIONAL LIMITED
CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2026

	Note	2026	2025
		---------- (Rupees in '000) ----------	
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash generated from operations	34	**1,053,942**	1,118,216
Financial charges paid		**(132,550)**	(106,731)
Income tax paid		**(521,513)**	(343,528)
Gratuity paid	16.1	**(19,446)**	(10,216)
Long-term loans receipt / (extended)		**2,568**	(5,498)
Long-term deposits paid		**(119)**	(82,215)
Advance received against motor vehicle		**5,652**	1,751
		(665,408)	(546,437)
Net cash generated from operating activities		**388,534**	571,779
CASH FLOWS FROM INVESTING ACTIVITIES			
Additions to property, plant and equipment		**(689,656)**	(872,261)
Proceeds from disposal of operating fixed assets	4.2	**33,498**	74,138
Addition to intangible asset		**(4,160)**	-
Net cash used in investing activities		**(660,318)**	(798,123)
CASH FLOWS FROM FINANCING ACTIVITIES			
Dividend paid		**(91,525)**	(128,271)
Short-term borrowings obtained		**325,645**	224,887
Short-term borrowings repaid		**(204,886)**	(159,946)
Long-term financing obtained		**354,303**	573,873
Long term financing repaid		**(238,989)**	(135,920)
Principal portion of lease liabilities paid		**(51,580)**	(47,347)
Net cash generated from financing activities		**92,968**	327,276
Net (decrease) / increase in cash and cash equivalent		**(178,816)**	100,932
Cash and cash equivalents at the beginning of the year		**288,605**	187,673
Cash and cash equivalents at the end of the year	14	**109,789**	288,605

The annexed notes from 1 to 42 form an integral part of these consolidated financial statements.

CHIEF FINANCIAL OFFICER **CHIEF EXECUTIVE** **DIRECTOR**