

The General Manager,
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Subject: **Financial Results for the Year Ended 30-06-2026**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **September 28, 2026 at 03:00 P.M** at the registered office of the company at Lahore, recommended the following:

(i) **CASH DIVIDEND**

A final Cash Dividend for the year ended June 30, 2026 at Rs.1.50 per share i.e.15%. This is in addition to Interim Dividend(s) already paid at Rs.NIL per share i.e.NIL%.

AND/OR

(ii) **BONUS SHARES**

It has been recommended by the Board of Directors to issue Bonus shares in proportion of NIL share(s) for every NIL share(s) held i.e. NIL%. This is in addition to the Interim Bonus Shares already issued @ NIL%.

AND/OR

(iii) **RIGHT SHARES**

The Board has recommended to issue NIL % Right Shares at par/at a discount/premium of Rs. NIL per share in proportion of NIL share(s) for every NIL share(s). The entitlement of right shares being declared simultaneously will be/will not be applicable on Bonus Shares as declared above.

AND/OR

(iv) **ANY OTHER ENTITLEMENT/CORPORATE ACTION**

Rawalpindi Office:

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✓ Registered Office:

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NIL

AND/OR

(v) ANY OTHER PRICE-SENSITIVE INFORMATION

NIL

The financial results of the Company are attached.

- a) Statement of Profit or Loss including with appropriations, Earning/(Loss) Per Share and comparative figures of immediately preceding corresponding period;
- b) Statement of Financial Position;
- c) Statement of Changes in Equity; and
- d) Statement of Cash Flow.

The Annual General Meeting of the Company will be held on **October 28, 2026** at **11:00 A.M** at Lahore.

The Share Transfer Books of the Company will remain closed from **October 22, 2026** to **October 28, 2026** (both days inclusive). Transfers received at **M/s Vision Consulting Ltd.**, 5-C, LDA Flats, 2nd Floor, and Lawrence Road, Lahore. (Tel: +92 42 36283096, 36283097 Fax: +92 42 36312550) at the close of business on **October 21, 2026** will be treated in time for the entitlement to attend AGM.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on **October 21, 2026**.

The Annual Financial Statements (Annual Report) of the Company will be transmitted through PUCARS at least 21 days before holding of Annual General Meeting.

Yours faithfully,



SEHRISH

Company Secretary



Encls: As above

C.C to:

Executive Director / HOD
Offsite-II Department, Supervision division,
Securities and Exchange Commission of Pakistan
63, N.I.C Building, Jinnah Avenue, Blue Area
Islamabad.

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**UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2026**

	2026	2025
	---- Rupees in Thousands ----	
Revenue from contracts with customers - net	10,476,405	9,018,961
Cost of revenue	(5,986,934)	(5,434,938)
Gross Profit	4,489,471	3,584,023
Selling and promotional expenses	(909,774)	(854,357)
Administrative expenses	(1,590,167)	(1,436,792)
	(2,499,941)	(2,291,149)
Operating Profit	1,989,530	1,292,874
Other operating expenses	(298,780)	(635,533)
Finance cost	(163,427)	(227,716)
Other income	339,566	837,296
	(122,641)	(25,953)
Profit before Final Taxes and Income Tax	1,866,889	1,266,921
Final tax / levies	(187,936)	(235,994)
Profit before Income Tax	1,678,953	1,030,927
Income tax	-	-
Net Profit for the Year	1,678,953	1,030,927
Earnings Per Share		
- Basic	19.45	11.89
- Diluted	19.29	11.71


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UNCONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2026

	2026	2025
	---- Rupees in Thousands ----	
ASSETS		
Non Current Assets		
Property and equipment	1,435,583	1,225,066
Intangible assets	576,385	-
Long term investments	537,218	537,218
Long term contract assets	585,094	20,846
Long term loans to employees	6,431	8,590
	3,140,711	1,791,720
Current Assets		
Trade debts	7,502,558	5,740,008
Contract assets	1,953,373	1,997,736
Loans and advances	142,969	42,041
Deposits and short term prepayments	117,286	226,057
Other receivables	124,982	127,085
Due from related parties	499,548	362,685
Prepaid tax asset	29,899	70,468
Short term investment	400,000	200,000
Cash and bank balances	3,797,791	3,696,726
	14,568,406	12,462,806
Total Assets	17,709,117	14,254,526
EQUITY AND LIABILITIES		
Share Capital and Reserves		
Authorized share capital	2,000,000	2,000,000
200,000 (2025: 200,000) ordinary shares of Rs. 10 each		
Issued, subscribed and paid up capital	898,369	898,369
Reserves	11,815,211	10,016,074
Share deposit money	-	3,868
Shareholders' Equity	12,713,580	10,918,311
Non Current Liabilities		
Long term financing	57,862	13,343
Lease liabilities	-	-
Long term advances	18,165	5,415
	76,027	18,758
Current Liabilities		
Trade and other payables	928,059	972,870
Contract liabilities	1,766,399	151,621
Short term borrowings	2,180,000	2,180,000
Current portion of non-current liabilities	40,611	8,428
Unclaimed dividends	4,441	4,538
	4,919,510	3,317,457
Contingencies and commitments	-	-
Total Equity and Liabilities	17,709,117	14,254,526

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**UNCONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2026**

	2026	2025
	---- Rupees in Thousands ----	
Profit before final taxes and income tax	1,866,889	1,266,921
Adjustments for:		
- Depreciation - own assets	249,804	313,244
- Depreciation of right of use assets	-	607
- Gain on disposal of property and equipment	(24,403)	(12,542)
- Foreign exchange loss / (gain)	801	(313,273)
- Finance cost	157,746	223,287
- Interest income	(297,326)	(502,486)
- Effect of discounting of long term contract asset	(15,737)	(6,780)
- Employee share option compensation expense	-	4,349
- Provision for expected credit losses	78,170	290,694
	149,055	(2,900)
Operating profit before working capital changes	2,015,944	1,264,021
<i>Decrease / (Increase) in current assets</i>		
- Trade debts	(1,751,747)	(271,286)
- Contract assets	(586,418)	(371,139)
- Loans and advances	(98,769)	85,379
- Deposits and short term prepayments	108,771	(113,403)
- Other receivables	2,103	(73,067)
- Due from related parties	(136,863)	177,927
<i>Increase / (Decrease) in current liabilities</i>		
- Trade and other payables	(50,777)	207,285
- Contract liabilities	1,615,061	(1,296,143)
	(898,639)	(1,654,447)
Cash Generated from / (Used in) Operations	1,117,305	(390,426)
Finance cost paid	(159,567)	(210,606)
Levy / final tax paid	(147,367)	(271,113)
Dividend paid	(97)	(262,797)
	(307,031)	(744,516)
Net Cash Generated from / (Used in) Operating Activities	810,274	(1,134,942)
CASH FLOWS FROM INVESTING ACTIVITIES		
Payment for acquisition of property and equipment	(390,249)	(275,548)
Proceeds from disposal of property and equipment	26,200	15,807
Advance against acquisition of fixed assets and capital work in progress	(71,869)	(50,398)
Expenditure on intangibles - under development	(576,385)	-
Short term investments	(200,000)	(200,000)
Interest received	297,326	502,486
Net Cash Used in Investing Activities	(914,977)	(7,653)
CASH FLOWS FROM FINANCING ACTIVITIES		
Acquisition of treasury shares	-	(419,988)
Share deposit money - net	116,316	3,855
Long term financing obtained	106,688	19,613
Repayment of long term financing	(29,986)	(13,662)
Repayment of lease liability	-	(972)
Long term advances - net	12,750	3,420
Short term borrowing obtained	-	600,000
Net Cash Generated from Financing Activities	205,768	192,266
Net Increase / (Decrease) in Cash and Cash Equivalents	101,065	(950,329)
Cash and cash equivalents at the beginning of the year	3,696,726	4,647,055
Cash and Cash Equivalents at the End of the Year	3,797,791	3,696,726

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UNCONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED JUNE 30, 2026

Particulars	Issued, subscribed and paid up capital	Share Premium	Capital Reserve		Revenue Reserve	Total Reserves	Share Deposit Money	Total Equity
			Employee Share Option Compensation Reserve	Treasury Share Reserve	Unappropriated Profit			
----- Rupees in Thousands -----								
Balance as at June 30, 2024	898,369	304,167	264,787	(184,739)	9,280,082	9,664,297	13	10,562,679
Net profit for the year	-	-	-	-	1,030,927	1,030,927	-	1,030,927
Other comprehensive income for the year	-	-	-	-	-	-	-	-
Total comprehensive income for the year	-	-	-	-	1,030,927	1,030,927	-	1,030,927
Transactions with owners of the equity								
Payment of final dividend for the year ended June 30, 2024 @ Rs 3 per share	-	-	-	-	(263,511)	(263,511)	-	(263,511)
Employee share option reserve	-	-	4,349	-	-	4,349	-	4,349
Share deposit money received - net	-	-	-	-	-	-	3,855	3,855
Acquisition of treasury shares	-	-	-	(419,988)	-	(419,988)	-	(419,988)
Balance as at June 30, 2025	898,369	304,167	269,136	(604,727)	10,047,498	10,016,074	3,868	10,918,311
Net profit for the year	-	-	-	-	1,678,953	1,678,953	-	1,678,953
Other comprehensive income for the year	-	-	-	-	-	-	-	-
Total comprehensive income for the year	-	-	-	-	1,678,953	1,678,953	-	1,678,953
Transactions with owners of the equity								
Re-issuance of treasury shares against stock options to employees	-	447	(22,881)	142,618	-	120,184	(120,184)	-
Share deposit money received - net	-	-	-	-	-	-	116,316	116,316
Balance as at June 30, 2026	898,369	304,614	246,255	(462,109)	11,726,451	11,815,211	-	12,713,580

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CONSOLIDATED STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2026

	2026	2025
	---- Rupees in Thousands ----	
Revenue from contracts with customers - net	12,509,539	9,905,419
Cost of revenue	(6,348,677)	(5,551,304)
Gross Profit	6,160,862	4,354,115
Selling and promotional expenses	(1,358,530)	(1,147,274)
Administrative expenses	(1,974,553)	(1,459,594)
	(3,333,083)	(2,606,868)
Operating Profit	2,827,779	1,747,247
Other operating expenses	(356,379)	(674,462)
Finance cost	(164,608)	(228,421)
Other income	315,567	827,933
	(205,420)	(74,950)
Profit before Final Taxes and Income Tax	2,622,359	1,672,297
Final tax / levies	(270,710)	(287,032)
Profit before Income Tax	2,351,649	1,385,265
Income tax	-	-
Net Profit for the Year	2,351,649	1,385,265
Earnings Per Share		
- Basic	27.25	15.97
- Diluted	27.01	15.74

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CONSOLIDATED STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2026

	2026	2025
	---- Rupees in Thousands ----	
ASSETS		
Non Current Assets		
Property and equipment	1,467,819	1,227,112
Intangible assets	576,385	-
Long term contract assets	672,701	143,058
Long term loans to employees	6,431	8,590
	2,723,336	1,378,760
Current Assets		
Trade debts	6,942,144	5,869,134
Contract assets	2,076,846	2,542,057
Loans and advances	143,250	42,111
Deposits and short term prepayments	122,513	229,351
Other receivables	134,152	127,131
Due from related parties	279,392	187,791
Prepaid tax asset	-	19,668
Short term investment	400,000	200,000
Cash and bank balances	5,694,843	3,767,897
	15,793,140	12,985,140
Total Assets	18,516,476	14,363,900
EQUITY AND LIABILITIES		
Share Capital and Reserves		
Authorized share capital	2,000,000	2,000,000
200,000 (2025: 200,000) ordinary shares of Rs. 10 each		
Issued, subscribed and paid up capital	898,369	898,369
Reserves	12,371,802	9,922,818
Share deposit money	-	3,868
Shareholders' Equity	13,270,171	10,825,055
Non Current Liabilities		
Long term financing	57,862	13,343
Lease liabilities	-	-
Long term advances	18,165	5,415
	76,027	18,758
Current Liabilities		
Trade and other payables	1,119,524	1,173,792
Contract liabilities	1,794,866	153,329
Short term borrowings	2,180,000	2,180,000
Current portion of non-current liabilities	40,611	8,428
Provision for taxation	30,836	-
Unclaimed dividends	4,441	4,538
	5,170,278	3,520,087
Contingencies and commitments	-	-
Total Equity and Liabilities	18,516,476	14,363,900

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CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2026

	2026	2025
	---- Rupees in Thousands ----	
Profit before final taxes and income tax	2,622,359	1,672,297
Adjustments for:		
- Depreciation - own assets	254,448	316,708
- Depreciation of right of use assets	8,584	607
- Gain on disposal of property and equipment	(24,403)	(12,542)
- Foreign exchange loss / (gain)	52,566	(316,124)
- Finance cost	158,089	223,287
- Interest income	(267,288)	(491,472)
- Effect of discounting of long term contract asset	(22,976)	(6,780)
- Employee share option compensation expense	-	4,350
- Loss on lease termination	5,834	-
- Provision for expected credit losses	78,170	329,623
	243,024	47,657
Operating profit before working capital changes	2,865,383	1,719,954
<i>Decrease / (Increase) in current assets</i>		
- Trade debts	(1,113,959)	(358,278)
- Contract assets	(123,726)	(1,034,599)
- Loans and advances	(98,980)	90,587
- Deposits and short term prepayments	106,838	(112,650)
- Other receivables	(7,021)	(73,105)
- Due from related parties	(91,601)	325,113
<i>(Decrease) / Increase in current liabilities</i>		
- Trade and other payables	(60,234)	405,339
- Contract liabilities	1,641,820	(1,294,916)
	253,137	(2,052,509)
Cash Generated from / (Used in) Operations	3,118,520	(332,555)
Finance cost paid	(159,910)	(210,606)
Levy / final tax paid	(220,206)	(270,976)
Dividend paid	(97)	(262,797)
	(380,213)	(744,379)
Net Cash Generated from / (Used in) Operating Activities	2,738,307	(1,076,934)
CASH FLOWS FROM INVESTING ACTIVITIES		
Payment for acquisition of property and equipment	(425,083)	(276,113)
Proceeds from disposal of property and equipment	26,200	15,808
Advance against acquisition of fixed assets and capital work in progress	(71,869)	(50,398)
Expenditure on intangibles - under development	(576,385)	-
Short term investments	(200,000)	(200,000)
Interest received	267,288	491,472
	(979,849)	(19,231)
Net Cash (Used in) Investing Activities		
CASH FLOWS FROM FINANCING ACTIVITIES		
Acquisition of treasury shares	-	(419,988)
Share deposit money	116,316	3,855
Long term financing obtained	106,688	19,613
Repayment of long term financing	(29,986)	(13,662)
Repayment of lease liability	(19,505)	(972)
Long term advances - net	12,750	3,420
Short term borrowing obtained	-	600,000
	186,263	192,266
Net Cash Generated from Financing Activities	1,944,721	(903,899)
Net Increase / (Decrease) in Cash and Cash Equivalents	(17,775)	2,634
Net foreign exchange difference	3,767,897	4,669,162
Cash and cash equivalents at the beginning of the year	5,694,843	3,767,897
Cash and Cash Equivalents at the End of the Year		

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CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED JUNE 30, 2026

Particulars	Issued, subscribed and paid up capital	Capital Reserve				Revenue Reserve	Total Reserves	Share Deposit Money	Total Equity
		Share Premium	Employee Share Option Compensation Reserve	Treasury Share Reserve	Foreign Currency Translation Reserve	Unappropriated Profit			
----- Rupees in Thousands -----									
Balance as at June 30, 2024	898,369	304,167	265,445	(184,739)	544	8,822,648	9,208,065	13	10,106,447
Net profit for the year	-	-	-	-	-	1,385,265	1,385,265	-	1,385,265
Other comprehensive income for the year	-	-	-	-	8,637	-	8,637	-	8,637
Total comprehensive income for the year	-	-	-	-	8,637	1,385,265	1,393,902	-	1,393,902
Payment of final dividend for the year ended June 30, 2024 @ Rs 3 per share	-	-	-	-	-	(263,511)	(263,511)	-	(263,511)
Transactions with owners of the equity									
Employee share option reserve	-	-	4,350	-	-	-	4,350	-	4,350
Share deposit money received - net	-	-	-	-	-	-	-	3,855	3,855
Acquisition of treasury shares	-	-	-	(419,988)	-	-	(419,988)	-	(419,988)
Balance as at June 30, 2025	898,369	304,167	269,795	(604,727)	9,181	9,944,402	9,922,818	3,868	10,825,055
Net profit for the year	-	-	-	-	-	2,351,649	2,351,649	-	2,351,649
Other comprehensive loss for the year	-	-	-	-	(22,849)	-	(22,849)	-	(22,849)
Total comprehensive income for the year	-	-	-	-	(22,849)	2,351,649	2,328,800	-	2,328,800
Transactions with owners of the equity									
Re-issuance of treasury shares against stock options to employees	-	447	(22,881)	142,618	-	-	120,184	(120,184)	-
Share deposit money received - net	-	-	-	-	-	-	-	116,316	116,316
Balance as at June 30, 2026	898,369	304,614	246,914	(462,109)	(13,668)	12,296,051	12,371,802	-	13,270,171


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