

DEWAN SALMAN FIBRE LIMITED

October 27, 2026

FORM-7

The General Manager

Pakistan Stock Exchange Limited

Stock Exchange Building, Stock Exchange Road
Karachi, Pakistan.

Subject: **Financial Results for the First Quarter ended September 30, 2026**

Dear Sirs,

We have to inform you that the Board of Directors of our Company in their meeting held on October 27, 2026 at 06:30 p.m., at Karachi, Pakistan, recommended the following:

(i) CASH DIVIDEND	Nil
AND/OR	
(ii) BONUS SHARES	Nil
AND/OR	
(iii) RIGHT SHARES	Nil
AND/OR	
(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION	Nil
AND/OR	
(v) ANY OTHER PRICE-SENSITIVE INFORMATION	Nil

The un-audited financial results of the Company for the First Quarter ended September 30, 2026, are as follows:

	Sept 30, 2026	Sept 30, 2025
	----- (Rupees in '000) -----	
Sales	--	--
Cost of sales	57,498	64,142
Gross loss	(57,498)	(64,142)
Administration expenses	18,410	14,176
Operating loss	(75,908)	(78,318)
Finance cost	4,776	4,105
Other income	(60,295)	(21,590)
	(55,519)	(17,485)
Loss before income tax	(20,389)	(60,833)
Taxation - Net	(9,990)	(9,624)
Profit / (Loss) after taxation	(10,399)	(51,209)
Loss per share - Basic (Rupees)	(0.03)	(0.14)



YD | A YOUSUF DEWAN COMPANY

DEWAN SALMAN FIBRE LIMITED

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DEWAN SALMAN FIBRE LIMITED

CONDENSED INTERIM STATEMENT OF FINANCIAL POSITION AS AT SEPTEMBER 30, 2026

	SEPT. 30, 2026	JUN. 30, 2026
	(Rupees)	
<u>EQUITY AND LIABILITIES</u>		
SHARE CAPITAL AND RESERVES		
Authorized capital		
630,000,000 (2026: 630,000,000) Ordinary shares of Rs. 10/- each	6,300,000	6,300,000
90,000,000 (2026: 90,000,000) Preference shares of Rs. 10/- each	900,000	900,000
	<u>7,200,000</u>	<u>7,200,000</u>
Issued, subscribed and paid-up capital	3,663,211	3,663,211
Revenue reserves		
General Reserve	350,000	350,000
Accumulated losses	(23,629,374)	(23,641,721)
Capital reserves		
Surplus on revaluation of property, plant and equipment	<u>1,591,700</u>	<u>1,614,446</u>
	(18,024,463)	(18,014,064)
NON CURRENT LIABILITIES		
Long term loans	142,504	137,851
Deferred liabilities	<u>493,674</u>	<u>503,994</u>
	636,178	641,845
CURRENT LIABILITIES		
Trade and other payables	<u>834,187</u>	<u>835,853</u>
Short term borrowings	13,770,926	13,770,926
Overdue portion of long term loans	6,827,624	6,867,524
Provision for taxation	<u>208,396</u>	<u>208,396</u>
	21,641,133	21,682,699
Contingencies and commitments	--	--
	<u>4,252,848</u>	<u>4,310,480</u>
<u>ASSETS</u>		
NON CURRENT ASSETS		
Property, plant and equipment	3,122,028	3,178,530
CURRENT ASSETS		
Stores and spares	<u>353,561</u>	<u>353,561</u>
Stock in trade	--	--
Trade debts	189,379	195,095
Advances - Considered good	14,618	14,630
Short term deposits and prepayments	150,613	150,613
Other receivables - Considered good	78,734	75,560
Cash and bank balances	<u>23,915</u>	<u>22,491</u>
	810,820	811,950
Non current assets held for sale	<u>320,000</u>	<u>320,000</u>
	<u>4,252,848</u>	<u>4,310,480</u>

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THE CONDENSED INTERIM STATEMENT OF CHANGES IN EQUITY- (Un-audited) FOR THE QUARTER ENDED SEPTEMBER 30, 2026

	Issued, subscribed and paid-up share capital	Revenue reserves					Total equity
		General reserve	Accumulated losses	Total revenue reserves	Surplus on revaluation of property, plant and equipment	Total capital reserves	
(Rupees in '000)							
Balance as on 1 July 2025	3,663,211	350,000	(23,602,834)	(23,252,834)	1,715,540	1,715,540	(17,874,083)
Profit for the quarter ended 30 September 2025	--	--	(51,209)	(51,209)	--	--	(51,209)
Other comprehensive income			--	--	--	--	--
Total comprehensive Income for the 1st quarter	--	--	(51,209)	(51,209)	--	--	(51,209)
Transfer to accumulated losses on account of incremental depreciation - Net of tax	--	--	23,562	23,562	(23,562)	(23,562)	--
Balance as at 30 September 2025	3,663,211	350,000	(23,630,481)	(23,280,481)	1,691,978	1,691,978	(17,925,292)
Balance as on 1 July 2026	3,663,211	350,000	(23,641,721)	(23,291,721)	1,614,446	1,614,446	(18,014,064)
Profit for the quarter ended 30 September 2026	--	--	(10,399)	(10,399)	--	--	(10,399)
Other comprehensive income			--	--	--	--	--
Total comprehensive Income for the 1st quarter ended	--	--	(10,399)	(10,399)	--	--	(10,399)
Transfer to accumulated losses on account of incremental depreciation - Net of tax	--	--	22,746	22,746	(22,746)	(22,746)	--
Balance as at 30 September 2026	3,663,211	350,000	(23,629,374)	(23,279,374)	1,591,700	1,591,700	(18,024,463)



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THE CONDENSED INTERIM STATEMENT OF CASH FLOWS- (Un-audited) FOR THE QUARTER ENDED SEPTEMBER 30, 2026

	Sept 30, 2026	Sept 30, 2025
	----- (Rupees in '000) -----	
Cash Flow from Operating Activities		
Profit/(Loss) before taxation	(20,389)	-60,833
Adjustments for:		
Depreciation	56,502	62,765
Exchange gain	(39,900)	-1,680
Unwinding discount	4,653	4,099
Gain on Sale of fixed assets	--	-1,480
Provision for gratuity	1,159	953
Exchange loss	121	6
Financial charges	2	0
cash outflow before working capital changes	2,148	3,830
Movement in Working Capital		
<i>(Increase) / decrease in current assets</i>		
Trade Debts	5,716	1,850
Advances	12	140
Other receivables	(67)	-61
<i>Increase / (decrease) in current liabilities</i>		
Trade and other payables	(1,665)	-1,387
	3,996	542
Cash generated /(used) from operations	6,144	4,372
Payments for:		
Staff gratuity	(1,489)	-2,513
Financial charges	(2)	--
Tax	-3,107	-2,731
	(4,598)	(5,244)
Net cash generated in operating activities	1,546	(872)
Cash Flow from Investing Activities		
Sale proceed of fixed assets	--	1,500
	--	1,500
Cash Flow from Financing/ Non financing Activities		
Net Increase/ (decrease) in cash and cash equivalents	1,546	628
Net foreign exchange difference	(121)	--
Cash and cash equivalents at beginning 1st July 2026	(2,950,405)	-2,951,652
Cash and cash equivalents at 30 September 2026	(2,948,980)	(2,951,024)



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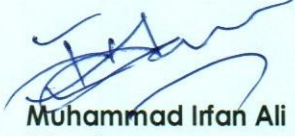
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The Quarterly Report of the Company for the period ended September 30, 2026 will be transmitted through PUCARS separately, within the specified time.

Yours faithfully,


Saleem-ul-Haque
Chief Financial Officer


Muhammad Irfan Ali
Director



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