



Quarterly Report (Un-Audited)
For the Period ended September 30, 2026
KSB Pumps Company Limited

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Company Information

Board of Directors

Dr. Sven Baumgarten	Chairman
Fida Hussain	Chief Executive Officer / MD
Asif Malik	
Dieter Antonius Pott	
Ayesha Aziz	
Hasan Aziz Bilgrami	
Shahid Mahmood	

Company Secretary

Faisal Aman Khan

Management

Fida Hussain	Chief Executive Officer /MD
Syed M. Adeel Raza Zaidi	Chief Financial Officer
Faisal Aman Khan	Company Secretary
Syed Nadeem Naqvi	Director Sales & Marketing
Ali Asif	Director Human Resources
M. Omer Siddiqui	Director Technical

Auditors

KPMG Taseer Hadi & Co. Chartered Accountants

Internal Auditors

Tariq Abdul Ghani Chartered Accountants
Maqbool & Co.

Legal Advisors

Mandviwala & Zafar

Bankers

Allied Bank Limited
BankIslami Pakistan Limited
Bank Alfalah Limited
Deutsche Bank AG
Habib Bank Limited
MCB Bank Limited
National Bank of Pakistan
Meezan Bank Limited
Bank Al Habib Limited
Bank of Punjab

Audit Committee

Ayesha Aziz	Chairperson
Dieter Antonius Pott	Member
Shahid Mahmood	Member

HR & R Committee

Asif Malik	Chairman
Imran Ghani	Member
Hasan Aziz Bilgrami	Member

Registered Office

16/2 Sir Aga Khan Road, Lahore - 54000.
Ph: (042) 36304173, 36370969
Fax: (042) 36368878, 36366192
Email: info@ksb.com.pk
Website: <https://www.ksb.com/en-pk>

Manufacturing Facility

Hazara Road, Hassanabdal
Ph: (057) 2520236
Fax: (057) 2520237
Email: info@ksb.com.pk
Website: <https://www.ksb.com/en-pk>

Share Registrar

CDC Share Registrar Services Limited
CDC House, 99-B, Block B, SMCHS
Shahra-e-Faisal, Karachi-74000
Tel: (021) 111-111-500
Fax: (021) 34326053

Sales Offices

Lahore

16/2 Sir Aga Khan Road Lahore.
Ph: (042) 111 572 786, 36304173
Fax: (042) 36366192, 36368878
Email: info@ksb.com.pk

Karachi

Plot No. 6, Sector 24, Main Korangi Road,
Korangi Industrial Area, Karachi
Ph: (021) 111 572 786 Fax: (021) 34388302
Email: info@ksb.com.pk

Multan

Office # 15 & 16, 3rd Floor, Bomanji Square
84/2-Nusrat Road, Bomanji Chowk Multan Cantt
Ph: (061) 111 572 786 Fax: (061) 4541784
Email: info@ksb.com.pk



DIRECTOR'S REVIEW

It is my privilege to present the financial performance of KSB Pumps Company Limited for the nine-month period ended September 30, 2026. During the period under review, the Company remained focused on operational excellence, financial discipline, and sustainable growth. Despite an evolving business environment, the Company continued to pursue its strategic priorities, strengthen its market position, and capitalize on opportunities across its key business segments.

During the first nine months of 2026, the Company achieved an order intake of PKR 9,654 million, compared to PKR 6,222 million during the corresponding period of 2025. The Company maintained its focus on profitable growth, with Earnings Before Interest and Tax (EBIT) reaching PKR 396 million, representing a margin of 5.4%, compared to PKR 277 million in the corresponding period of 2025. The results reflect the Company's continued emphasis on disciplined commercial execution, improved sales mix, operational efficiencies, and sustainable business development across key market segments.

Working capital management remained a key priority throughout the period. Receivable days stood at 85 days, compared to 91 days in December 2025, reflecting the Company's continued focus on timely collections, prudent credit management, and efficient utilization of working capital. Inventory stood at 145 days, compared to 210 days as of December 2025. The Company continued to manage inventory prudently, balancing order execution requirements, supply chain considerations, and the need to ensure timely and uninterrupted fulfillment of customer commitments.

Export business remained an important component of the Company's growth strategy. Export sales during the nine-month period amounted to PKR 1,360 million, compared to PKR 1,394 million in the corresponding period of 2025. The Company continued to focus on expanding its international footprint and strengthening its presence in intercompany and international markets. The Water and General Industry segments continue to offer encouraging opportunities, supported by the Company's technical capabilities, established brand reputation, product quality, and customer relationships.

As the Company approaches the final quarter of 2026, our focus remains on the effective execution of the order backlog, strengthening gross margins, enhancing operational efficiencies, and maintaining disciplined cost and working capital management. We will continue to pursue profitable business opportunities while closely monitoring market developments, customer requirements, and prevailing economic conditions. Our priorities remain aligned with achieving our full-year objectives and strengthening the Company's long-term competitiveness.

Our strategic priorities continue to center on sustainable and profitable growth, customer focus, operational excellence, innovation, and responsible resource management. Through these priorities, we aim to reinforce our market position, improve business resilience, and create enduring value for our shareholders and other stakeholders while maintaining sound governance and prudent financial management.

On behalf of the Board of Directors, I would like to express my sincere appreciation to our management team and employees for their continued dedication, professionalism, and commitment. I also extend my gratitude to our valued customers, business partners, shareholders, and all other stakeholders for their continued confidence and support.

Together, we remain committed to strengthening KSB Pumps Company Limited's market position, advancing our strategic priorities, and creating sustainable, long-term value for all our stakeholders.

On behalf of the Board



Fida Hussain

MD / Chief Executive Officer

19th October, 2026
Lahore, Pakistan

Condensed Interim Statement of Financial Position

As at September 30, 2026 (Un-audited)

	Note	September 30, 2026 (Un-audited)	December 31, 2025 (Audited)
(Rupees in thousand)			
EQUITY AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorised capital			
30,900,000 (2025: 30,900,000) ordinary shares of Rs 10 each		450,000	450,000
Issued, subscribed and paid up capital		309,000	309,000
Capital Reserve:			
Share premium account		1,728,921	1,728,921
Revenue Reserves		2,394,418	2,148,454
		4,432,339	4,186,375
NON CURRENT LIABILITIES			
Long term finances - secured		-	-
Deffered Grant		-	-
Employees' retirement and other benefits		138,070	119,494
Deferred liabilities		-	-
		138,070	119,494
CURRENT LIABILITIES			
Current portion of long term finances - secured		-	-
Short term finances - secured		-	-
Trade and other payables	5	3,689,495	4,034,023
Contract Liability		801,074	904,960
Unclaimed dividend		36,444	10,532
Due to provident fund		12,214	9,886
Provisions for other liabilities and charges		100,299	95,304
		4,639,526	5,054,705
CONTINGENCIES AND COMMITMENTS			
	6		
		9,209,935	9,360,574

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.



Chairman



Chief Executive Officer



Chief Financial Officer

ASSETS

	Note	September 30, 2026 (Un-audited)	December 31, 2025 (Audited)
(Rupees in thousand)			
ASSETS			
NON-CURRENT ASSETS			
Property, plant and equipment	7	1,183,461	1,051,717
Investment property		-	-
Intangible assets		922	2,843
Capital work in progress		48,608	83,405
Long term loans and deposits		-	61,635
Deferred taxation		226,172	184,768
		1,459,163	1,384,368
CURRENT ASSETS			
Stores, spares and loose tools		228,816	184,728
Stock in trade		3,459,206	3,654,764
Trade debts	8	2,164,984	1,671,558
Contract Asset		127,932	439,139
Advances, deposits, prepayments and other receivables		657,231	1,142,870
Income tax recoverable		484,744	488,521
Cash and bank balances		627,859	394,626
		7,750,772	7,976,206
		9,209,935	9,360,574



Chairman



Chief Executive Officer



Chief Financial Officer

Condensed Interim Statement Of Profit Or Loss And Other Comprehensive Income

For the three-month and six-month period ended September 30, 2026 (Un-audited)

	Note	September 2026	September 2025	September 30, 2026	September 30, 2025
(Rupees in thousands)					
Sales	11	3,019,356	1,457,525	7,332,874	4,773,191
Cost of sales	12	(2,264,367)	(1,135,616)	(5,617,658)	(3,700,321)
Gross profit		754,989	321,909	1,715,216	1,072,870
Distribution and marketing expenses		(191,539)	(105,339)	(534,828)	(378,315)
Net impairment gain / (loss) on financial assets		(250,000)	(6,748)	(327,904)	(81,853)
Administration expenses	13	(189,848)	(101,404)	(446,329)	(297,300)
Other operating expenses		19,228	21,783	(62,699)	(95,974)
Operating profit		142,830	130,201	343,456	219,428
Finance costs		(5,179)	(3,803)	(11,422)	(11,422)
Other operating income		9,517	(19,171)	52,383	56,879
(Loss) / Profit before levy and taxation		147,168	107,227	384,417	264,885
Levy					
- Minimum Tax		-	(17,891)	-	(56,885)
- Final Tax		1,569	(1)	-	(27)
(Loss) / Profit before taxation		148,737	89,335	384,417	207,973
Income tax					
- Current Tax		(88,447)	(328)	(148,956)	(2,780)
- Deferred Tax		45,144	2,763	41,403	40,137
Profit / (Loss) for the period		105,434	91,770	276,864	245,330
Other comprehensive income/ (loss):					
Items not to be reclassified to profit or loss in subsequent periods:					
Remeasurement of defined benefit plans - net of tax		-	-	-	-
Total comprehensive income / (loss) for the year		105,434	91,770	276,864	245,330
Earnings / (Loss) per share - basic & diluted Rupees		3.41	2.97	8.96	7.94

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.


Chairman


Chief Executive Officer


Chief Financial Officer

Condensed Interim Statement of Changes In Equity

For the six-month period ended September 30, 2026 (Un-audited)

		Capital Reserve	Reserves Revenue Reserve		
	Share capital	Share Premium	General reserves	Unappropriated profit	Total
			(Rupees in thousand)		
Balance as at January 1, 2025	309,000	-	1,879,100	56,281	2,244,381
Transfer to general reserve	-	-	56,000	(56,000)	-
Total comprehensive income/(loss) for the period	-	-	-	245,330	245,330
Balance as at September 30, 2025	309,000	-	1,935,100	245,611	2,489,711
Total comprehensive income/(loss) for the period	-	-	-	(32,257)	(32,257)
Balance as at December 31, 2025	309,000	1,728,921	1,935,100	213,354	4,186,375
Final dividend for the year ended December 31, 2025 Rs 1.00 per share	-	-	-	(30,900)	(30,900)
Transfer to general reserve	-	-	182,000	(182,000)	-
Total comprehensive income / (Loss) for the period	-	-	-	276,864	276,864
Balance as at September 30, 2026	309,000	1,728,921	2,117,100	277,318	4,432,339

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.


Chairman


Chief Executive Officer


Chief Financial Officer

Condensed Interim Statement of Cash Flows

For the six-month period ended June 30, 2026 (Un-audited)

	Note	September 2026	September 2025
		(Rupees in thousand)	
Cash flows from operating activities			
Cash generated from operations	9	603,835	29,004
Finance costs paid		(11,422)	(11,422)
Taxes paid		(145,180)	(125,352)
Employees' retirement and other benefits paid		(19,383)	(16,283)
Net decrease / (increase) in long term loans and deposits		61,635	(1,763)
Net cash used in operating activities		489,485	(125,816)
Cash flows from investing activities			
Fixed capital expenditure		(311,617)	(175,801)
Proceeds from sale of property, plant and equipment		60,354	29,499
Net cash (used in) / generated from investing activities		(251,263)	(146,302)
Cash flows from Financing activities			
Proceeds from issuance of right shares		-	-
Share premium account		-	-
Dividend paid		(4,988)	-
Net cash (used in) / generated from financing activities		(4,988)	-
Net (decrease)/increase in cash and cash equivalents		233,234	(272,118)
Cash and cash equivalents at the beginning of the period		394,625	524,571
Cash and cash equivalents at the end of the period	10	627,859	252,453

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.



Chairman



Chief Executive Officer



Chief Financial Officer

Notes to the Condensed Interim Financial Statements

For the three-month and six-month period ended September 30, 2026 (Un-audited)

1. Legal status and nature of business

KSB Pumps Company Limited (a KSB group company) 'the Company' was incorporated in Pakistan on July 18, 1959 under the Companies Act, 1913 (now Companies Act, 2017) and is listed on the Pakistan Stock Exchange Limited. The Company is a subsidiary of KSB SE & Co. KGaA and principally engaged in the manufacture and sale of industrial pumps, valves, castings and related parts and provision of after market services. The registered office of the Company is situated at KSB Building, 16/2 Sir Agha Khan road, Lahore. The factory of the Company is situated at Hazara Road, Hassanabdal. The Company also has regional offices located in Lahore, Karachi and Multan.

2. Basis of preparation

These condensed interim financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan for Interim financial reporting. The accounting and reporting standards applicable in Pakistan for interim financial reporting comprise of:

- International Accounting Standards (IAS) 34 issued by the International Accounting Standards Board (IASB) as notified under the Companies Act, 2017; and

- Provisions of and directives issued under the Companies Act, 2017.

Where the provisions of and directives issued under the Companies Act, 2017 differ from the requirements of IAS 34, the provisions of and directives issued under the Companies Act, 2017 have been followed.

2.2 These Condensed interim financial statements do not include all the information and disclosures as required in the annual financial statements and should be read in conjunction with the Company's annual audited financial statements for the year ended 31 December, 2025.

3. Significant accounting policies

The accounting policies and methods of computations adopted for the preparation of these condensed interim financial statements are the same as applied in the preparation of the preceding audited annual published financial statements of the Company for the year ended 31 December 2025.

4. Significant accounting judgments, estimates and assumptions

The preparation of these condensed interim financial statements in conformity with the approved accounting standards require the use of certain critical accounting estimates. It also requires the management to exercise its judgment in the process of applying the Company's accounting policies. Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

During preparation of these condensed interim financial statements, the significant judgments made by the management in applying the Company's accounting policies and the key sources of estimation and uncertainty were the same as those that applied in the preceding audited annual financial statements of the Company for the year ended 31 December 2025.

5. Trade and other payables

Trade creditors include amount due to holding company of Rs:1,552.71 million (December 2025: Rs 1057.44 million) and associated undertakings of Rs: 293.49 million (December 2025: Rs. 256.42 million).

6. Contingencies and commitments

6.1 Contingencies

The company has obtained bank guarantees of Rs. 1,678.79 million (December 2025: Rs 1,835.88 million) against the performance of various contracts.

6.2 Commitments in respect of

Letters of credit other than for capital expenditure approximately Rs. 166.63 million (December 2025: Rs. 569.64 million).

Add:

7. Property, plant and equipment

	Note	September 30, 2026 Unaudited	December 31, 2025 Audited
		(Rupees in thousand)	
Opening book value		919,146	994,474
Add: Additions during the period	7.1	347,594	125,610
		1,266,740	1,120,084
Less: Disposal during the period (at book value)		(60,354)	(6,760)
Depreciation charged during the period		(155,496)	(194,178)
		(215,850)	(200,938)
		1,050,890	919,146

7.1 Additions

	Note	September 30, 2026 Unaudited	December 31, 2025 Audited
		(Rupees in thousand)	
Free Hold Land		65,564	132,571
Buildings on freehold land		-	-
Plant and machinery		149,427	66,678
Tools, jigs and attachments		376	1,522
Patterns		13,145	8,482
Other equipment		7,446	18,159
Furniture and fixtures		-	2,562
Office machines and appliances		6,712	21,258
Vehicles		104,924	6,949
		347,594	258,181

8. Trade debts

	Note	September 30, 2026 Unaudited	December 31, 2025 Audited
		(Rupees in thousand)	
Trade debts		2,601,330	2,110,702
Less: Provision for doubtful debts		(436,346)	(439,144)
		2,164,984	1,671,558

9. Cash generated from operations

	Note	Nine months ended	
		September 30, 2026	September 30, 2025
		(Un-audited) (Rupees in thousand)	
Profit before taxation		384,417	265,423
Adjustment of non-cash items:			
Depreciation on property, plant and equipment		155,496	144,993
Depreciation on investment property		-	-
Amortization on intangible assets		741	743
Profit on sale of property, plant and equipment		-	(24,811)
Amortization of deferred government grant		-	-
Employees' retirement and other benefits		37,959	37,282
Provision for doubtful debts and receivables		327,904	-
Provision for slow moving stock		158,000	-
Finance cost		11,422	11,422
Provisions no longer considered necessary and unclaimed balances written back		-	-
Exchange gain		(6,912)	95,974
Profit before working capital changes		1,069,027	531,026
Effect on cash flow due to working capital changes			
(Increase) / decrease in current assets:			
Stores, spares and loose tools		(44,088)	(58,292)
Stock-in-trade		37,558	374,238
Trade debts		(605,812)	(107,167)
Contract asset		57,716	(6,891)
Advances, deposits, prepayments and other receivables		485,639	158,502
		(68,987)	360,390
Increase / (decrease) in current liabilities:			
Trade and other payables		(299,642)	(723,141)
Contract liability		(103,886)	(48,323)
Due to provident fund		2,328	(4,716)
Provisions for other liabilities and charges		4,995	(14,155)
		(396,205)	(790,335)
		603,835	101,081

10. Cash and cash equivalents	Note	September 30, 2026 Unaudited	September 30, 2025 Audited
		(Rupees in thousand)	
Cash and cash equivalents comprise the following items:			
Cash and bank balances		627,859	252,454
Short term finances		-	-
		627,859	252,454

		Three months ended		Nine months ended	
11. Sales		September 30, 2026	September 30, 2025	September 30, 2026	September 30, 2025
				(Un-audited) (Rupees in thousand)	
Local sales	2,589,504	1,050,743	6,578,832	3,884,809	
Export Sales	381,561	481,504	1,360,379	1,393,605	
	2,971,065	1,532,247	7,939,211	5,278,414	
Less: Sales tax	48,291	(74,722)	(606,337)	(505,223)	
	3,019,356	1,457,525	7,332,874	4,773,191	

		Three months ended		Nine months ended	
12. Cost of goods sold		September 30, 2026	September 30, 2025	September 30, 2026	September 30, 2025
				(Un-audited) (Rupees in thousand)	
Raw material consumed	1,619,614	699,974	4,332,878	2,424,200	
Salaries, wages, amenities and staff welfare	135,935	123,947	414,498	376,484	
Staff training	-	106	-	1,427	
Electricity and power	58,082	41,519	159,041	131,238	
Stores and spares consumed	165,512	122,674	429,369	354,744	
Insurance	3,809	1,828	11,427	6,957	
Travelling and conveyance	16,765	21,561	51,848	61,754	
Postage and telephone	2,665	1,167	8,232	4,035	
Printing and stationery	1,072	1,280	3,043	3,483	
Rent, rates and taxes	3,257	2,230	6,199	4,458	
Repairs and maintenance	16,347	6,921	28,092	29,645	
Legal and professional charges	42,568		42,568	1,386	
SAP user license fee and other IT services	27,762	29,947	68,650	67,770	
Packing expenses	15,262	9,831	42,709	38,281	
Outside services	222,257	117,591	528,084	423,026	
Depreciation on property, plant and equipment	42,256	42,505	128,046	126,675	
Amortization of Intangible assets	47	47	140	140	
Provision for obsolete stores and stocks	-	-	158,000	-	
Warranties	80	269	18,707	15,087	
Other expenses	866	3,190	3,057	8,339	
	2,374,156	1,226,587	6,434,588	4,079,129	

Opening work-in-process	846,018	626,120	622,469	622,469
Less: Closing work-in-process	1,042,419	645,260	1,268,728	1,042,419
(Increase)/ decrease in work in process	(196,401)	(19,140)	(646,259)	(419,950)
Cost of goods manufactured	2,177,755	1,207,447	5,788,329	3,659,179
Opening stock of finished goods	210,320	106,935	146,032	146,032
Less: Closing stock of finished goods	104,080	152,928	316,703	104,080
Increase in finished goods	106,240	(45,993)	(170,671)	41,952
	2,283,995	1,161,454	5,617,658	3,701,131

13. Administrative expenses

Included in administrative expenses is the Regional service cost amounting to Rs 31.053 Mio (Sep 2025: 7.590 M).

		Three months ended		Nine months ended	
		September 30, 2026	September 30, 2025	September 30, 2026	September 30, 2025
		(Un-audited) (Rupees in thousand)			
Relationship with the Company	Nature of transaction				
i. Holding Company	Purchase of goods and services	147,264	183,551	560,589	974,881
	Sale of goods and services	63,255	28,200	147,988	105,154
	Commission income	-	(7,945)	-	506
	Royalty and trademark	25,603	3,209	52,204	18,969
	SAP user license fee	47,782	57,053	118,158	116,644
ii. Associated Undertaking	Purchase of goods and services	59,403	45,385	312,785	240,430
	Sale of goods and services	278,711	441,648	1,129,787	1,276,795
	Commission income	-	-	-	2,221
ii. Post retirement benefit plans	Expense charged	15,171	14,494	37,959	37,282
iii. Key management personnel	Compensation	121,977	115,172	365,931	345,516
		Note	September 30, 2026 (Unaudited)	December 31, 2025 (Audited)	
			(Rupees in thousand)		
Period end Balances					
Receivable from related parties				438,616	705,912
Payable to related parties				1,918,563	1,983,543

15. Date of authorization for issue

These condensed interim financial statements were authorized for issue on 19th, 2026 by the Board of Directors of the Company.



Chairman



Chief Executive Officer



Chief Financial Officer

مجلس نظماء کا جائزہ

مجھے 30 ستمبر 2026 کو ختم ہونے والی نو ماہی مدت کے لیے KSB پیپس کمپنی لمیٹڈ کی مالی کارکردگی پیش کرتے ہوئے خوشی ہو رہی ہے۔ زیر جائزہ مدت کے دوران کمپنی نے عملیاتی عمدگی، مالیاتی نظم و ضبط اور پائیدار نمو پر توجہ برقرار رکھی۔ کاروباری ماحول میں تبدیلیوں کے باوجود کمپنی نے اپنی حکمت عملی کی ترجیحات پر عمل جاری رکھا، مارکیٹ میں اپنی پوزیشن مضبوط کی اور اپنے اہم کاروباری شعبوں میں دستیاب مواقع سے بھرپور فائدہ اٹھایا۔

2026 کے پہلے نو ماہ میں کمپنی نے 9,654 ملین پاکستانی روپے کے آرڈرز حاصل کیے، جبکہ 2025 کی اسی مدت میں یہ رقم 6,222 ملین پاکستانی روپے تھی۔ کمپنی نے منافع بخش نمو پر توجہ برقرار رکھی، اور سود و ٹیکس سے قبل منافع (EBIT) 396 ملین پاکستانی روپے تک پہنچ گیا، جو 5.4 فیصد مارجن کے برابر ہے۔ 2025 کی اسی مدت میں یہ منافع 277 ملین پاکستانی روپے تھا۔ یہ نتائج اہم مارکیٹ شعبوں میں محتاط تجارتی حکمت عملی، فروخت کے بہتر امتزاج، عملیاتی مؤثریت اور پائیدار کاروباری نمو پر کمپنی کی مسلسل توجہ کی عکاسی کرتے ہیں۔

زیر جائزہ مدت میں ورکنگ کیپٹل کا انتظام ایک اہم ترجیح رہا۔ قابل وصول رقوم کے دن 85 رہے، جبکہ دسمبر 2025 میں یہ 91 دن تھے۔ یہ بروقت وصولیوں بھتاط کریڈٹ میٹجمنٹ اور ورکنگ کیپٹل کے مؤثر استعمال پر کمپنی کی مسلسل توجہ کو ظاہر کرتا ہے۔ انویٹری کے دن 145 رہے، جبکہ دسمبر 2025 میں یہ 210 تھے۔ کمپنی نے آرڈرز کی تکمیل کے تقاضوں، سپلائی چین کے حالات اور صارفین سے کیے گئے وعدوں کی بروقت اور بلا تعطل تکمیل کو مد نظر رکھتے ہوئے انویٹری کا محتاط انتظام جاری رکھا۔

برآمدی کاروبار کمپنی کی ترقیاتی حکمت عملی کا ایک اہم حصہ رہا۔ نو ماہی مدت میں برآمدی فروخت 1,360 ملین پاکستانی روپے رہی، جبکہ 2025 کی اسی مدت میں یہ 1,394 ملین پاکستانی روپے تھی۔ کمپنی نے اپنی بین الاقوامی رسائی بڑھانے اور گروپ کے اندرونی و بین الاقوامی بازاروں میں اپنی موجودگی مضبوط کرنے پر توجہ جاری رکھی۔ پانی اور جزل انڈسٹری کے شعبوں میں کمپنی کی تکنیکی صلاحیتوں، مستحکم برانڈ ساکھ، مصنوعات کے معیار اور صارفین سے مضبوط تعلقات کی بدولت حوصلہ افزاء مواقع موجود ہیں۔

2026 کی آخری سہ ماہی قریب آنے کے ساتھ، ہماری توجہ آرڈرز کے موجودہ ذخیرے پر مؤثر عمل درآمد، مجموعی منافع کے مارجن کو مضبوط بنانے، عملیاتی مؤثریت بڑھانے اور اخراجات و ورکنگ کیپٹل کے محتاط انتظام پر مرکوز ہے۔ ہم منافع بخش کاروباری مواقع سے فائدہ اٹھاتے رہیں گے اور ساتھ ہی مارکیٹ کی پیش رفت، صارفین کی ضروریات اور موجودہ معاشی حالات پر گہری نظر رکھیں گے۔ ہماری ترجیحات پورے سال کے اہداف کے حصول اور کمپنی کی طویل مدتی مسابقت کو مضبوط بنانے سے ہم آہنگ ہیں۔

ہماری حکمت عملی کی ترجیحات پائیدار اور منافع بخش نمو، صارفین پر توجہ، عملیاتی عمدگی، جدت اور وسائل کے ذمہ دارانہ انتظام پر مرکوز ہیں۔ ان ترجیحات کے ذریعے ہمارا مقصد مارکیٹ میں اپنی پوزیشن مستحکم کرنا، کاروباری چلک بہتر بنانا اور مضبوط گورننس بھتاط مالیاتی انتظام برقرار رکھتے ہوئے اپنے حصص یافتگان اور دیگر متعلقہ فریقوں کے لیے دیرپا قدر پیدا کرنا ہے۔

بورڈ آف ڈائریکٹرز کی جانب سے، میں انتظامی ٹیم اور ملازمین کی مسلسل لگن، پیشہ ورانہ طرز عمل اور عزم کے لیے تہ دل سے شکریہ ادا کرتا ہوں۔ میں اپنے معزز صارفین، کاروباری شراکت داروں، حصص یافتگان اور دیگر تمام متعلقہ فریقوں کا بھی اُن کے مسلسل اعتماد اور تعاون پر ممنون ہوں۔

ہم سب مل کر KSB پیپس کمپنی لمیٹڈ کی مارکیٹ پوزیشن مضبوط بنانے، اپنی حکمت عملی کی ترجیحات کو آگے بڑھانے اور تمام متعلقہ فریقوں کے لیے پائیدار، طویل مدتی قدر پیدا کرنے کے لیے پُر عزم ہیں۔

منجانب بورڈ



فدا حسین

منیجنگ ڈائریکٹر / چیف ایگزیکٹو آفیسر

19 اکتوبر 2026

لاہور، پاکستان

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