# Saif Textile Mills Limited

## *Corporate Briefing Session (CBS)*

***For the Year Ended on 30-6-2026***

***Dated: November 17, 2026 through online facilitation***

# Company Profile

# Introduction

**Saif Textile Mills** (the Company) is a public limited company incorporated in Pakistan on December 24, 1989 under the Companies Act, 1984 (now the Companies Act,2017) and its shares are quoted on Pakistan Stock Exchange.

The Company is principally engaged in manufacturing and sale of Yarn.

The Manufacturing facilities is located at Industrial Estate, Gadoon Amazai, Sawabi in the province of KPK.

Head Office of the Company is situated at Ali Centre. Plot 71, Street 6, 'Business Square, Gulberg Greens.

Registered Office is situated at APTMA house, Tehkal Payan, Jamrud Road, Peshawar, KPK.

# Board of Directors

| Sr.# | Director | Category |
|---|---|---|
| 1 | JAVED SAIFULLAH KHAN | Chairman |
| 2 | BARRISTER ASSAD SAIFULLAH KHAN | Chief Executive Officer |
| 3 | OSMAN SAIFULLAH KHAN | Non-Executive Director |
| 4 | HOOR YOUSAFZAI | Non-Executive Director |
| 5 | ASIF SAIFULLAH KHAN | Non-Executive Director |
| 6 | KHALID SIDDIQ TIRMIZEY | Independent Director |
| 7 | ABDUL REHMAN QURESHI | Independent Director |
| 8 | RANA MUHAMMAD SHAFI | Non-Executive Director |

# Certifications

**The Company is certified by ISO in following:-**

9001:2015 (Quality Management Systems)

14001:2015 (Environment Management Systems)

17025 (Laboratory Accreditation Standard).

45001 (Occupational Health & Safety Management System)

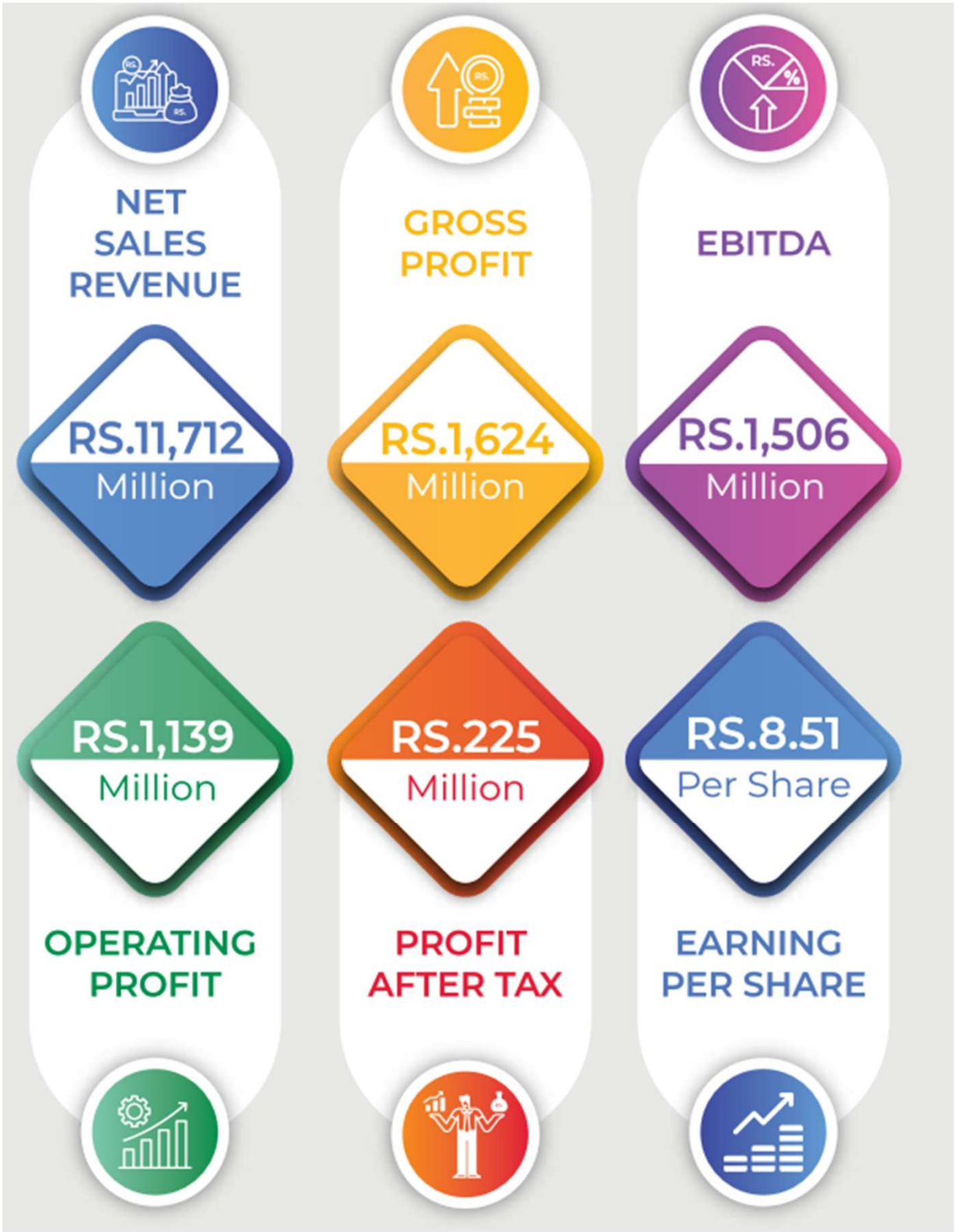
**In addition, the company is also certified in following:**

Global Organic Textile Standard (GOTS)
Global Recycled Standard (GRS)
Organic Content Standard (OCS)
Better Cotton Initiative (BCI)
OEKO-Tex Standard 100
Social & Labor Convergence Program (Higg SLCP)
ZDHC (Zero Discharge of Hazardous Chemicals)

INDITEX
IKEA
GTW – Green to Wear
Regenagri
Higg FSLM
Higg FEM

# Financial Highlights

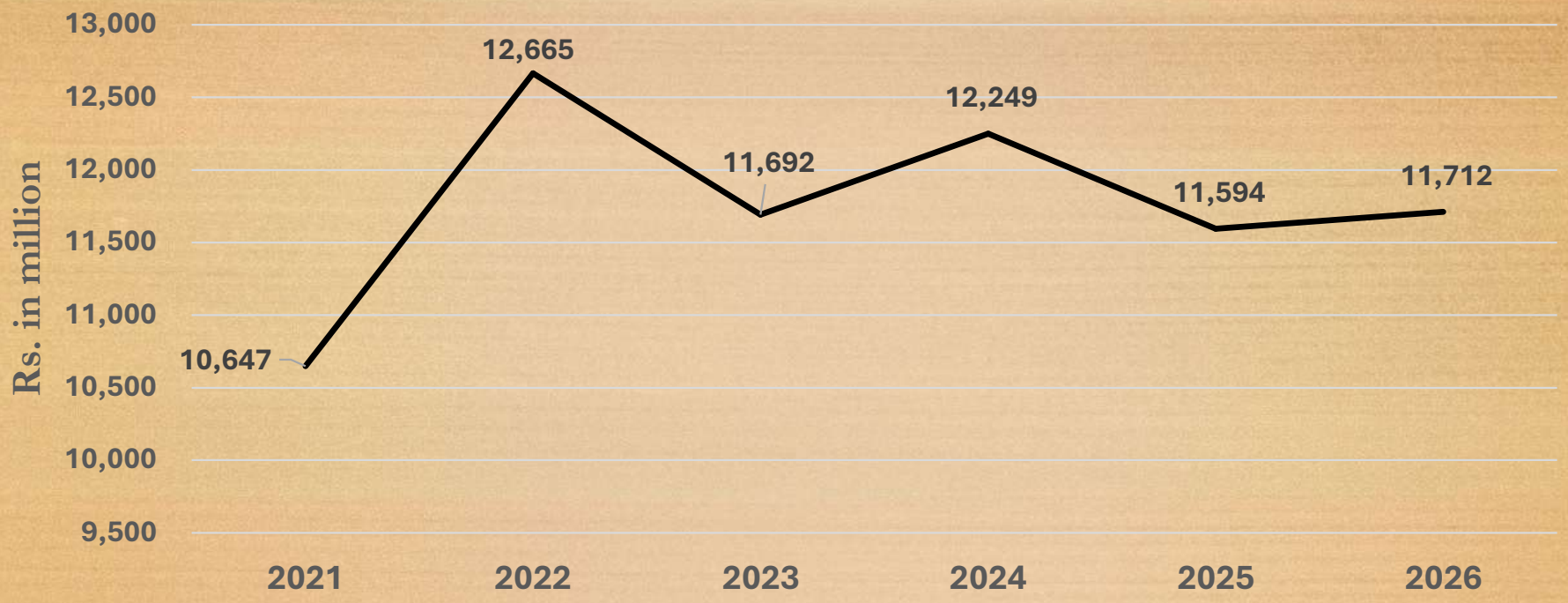
# Key Financial Indicators for June-2026



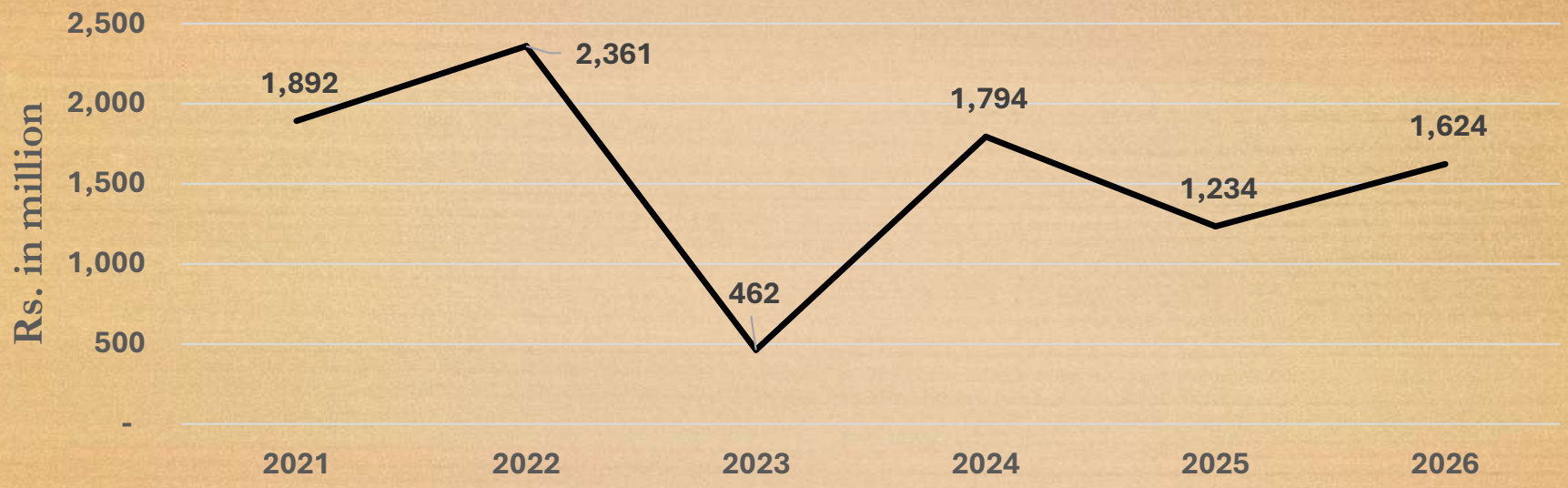
# Ratios

| For the Year Ended June 30, | | 2026 | 2025 |
|---|---|---|---|
| Debt : Equity | Times | 65:35 | 66:34 |
| Current ratio | Times | 0.85 | 0.76 |
| KIBOR | % | 11.86 | 15.27 |
| Market value of equity (Current Price Rs.41) | Rs. Per share | 43.01 | 19.08 |
| Shares traded | No. of shares | 26,287,942 | 14,698,346 |
| Earnings / (loss) per share | Rs. Per share | 8.51 | (14.70) |

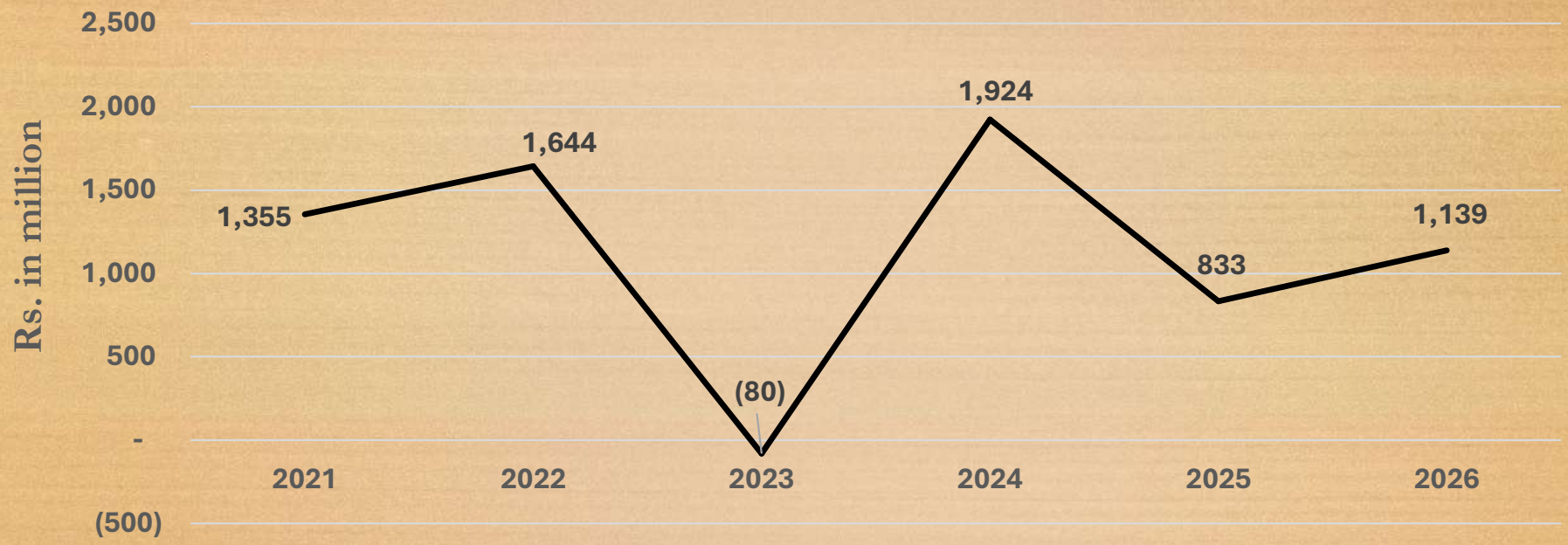
# Net Sales


Rs. in million
13,000
12,500
12,000
11,500
11,000
10,500
10,000
9,500
10,647
12,665
11,692
12,249
11,594
11,712
2021
2022
2023
2024
2025
2026

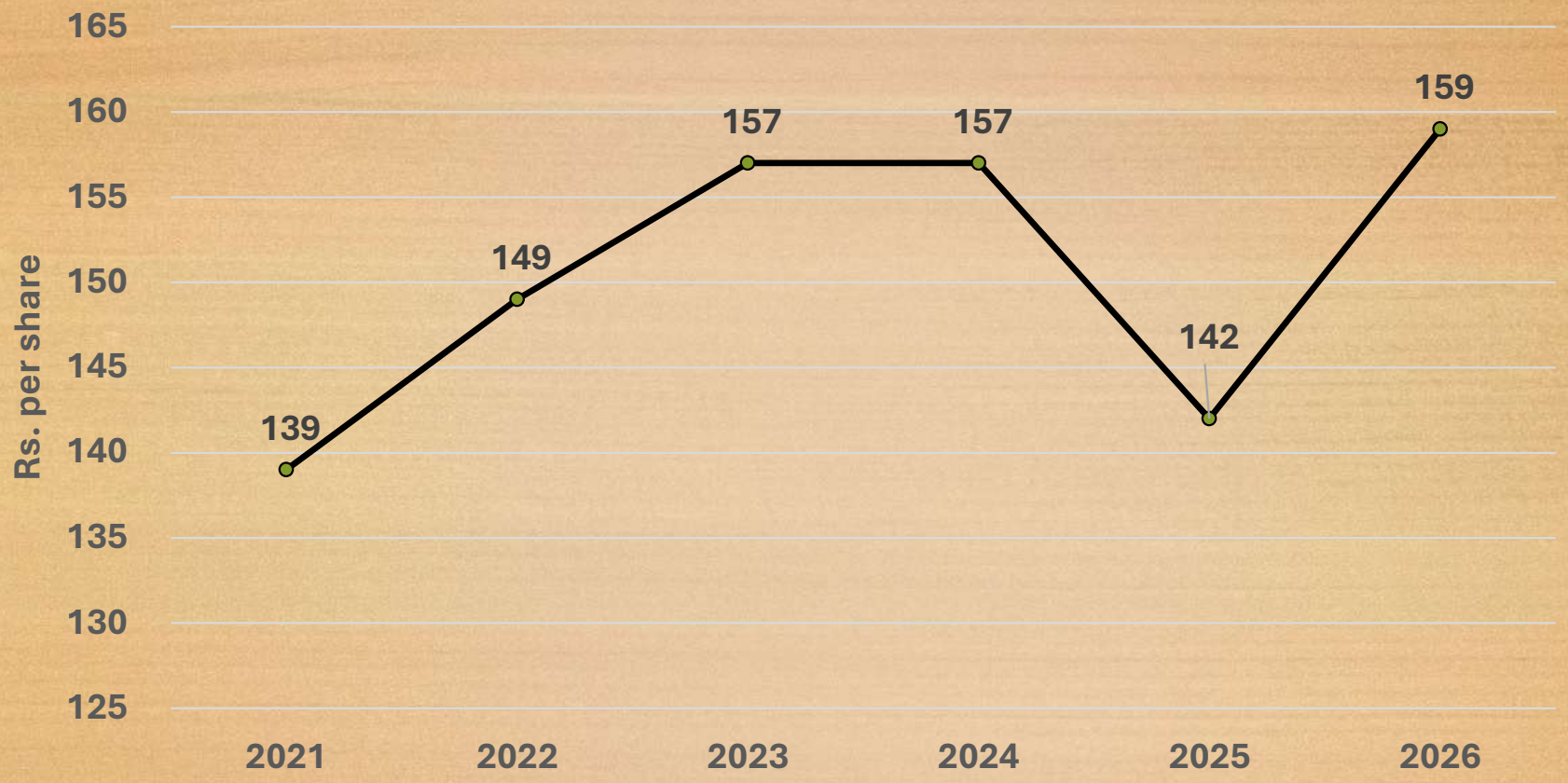
# Gross Profit



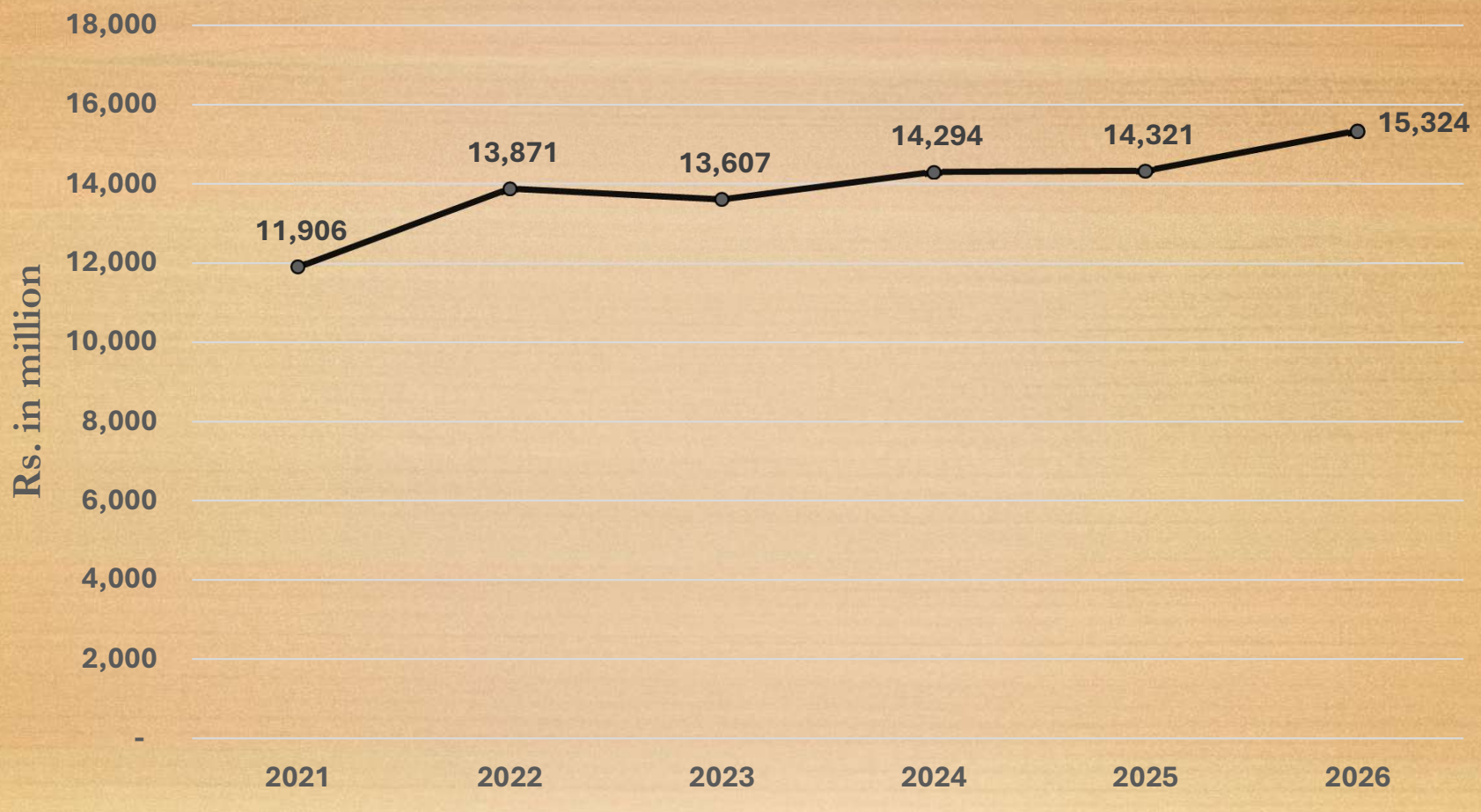
# Profit from operations



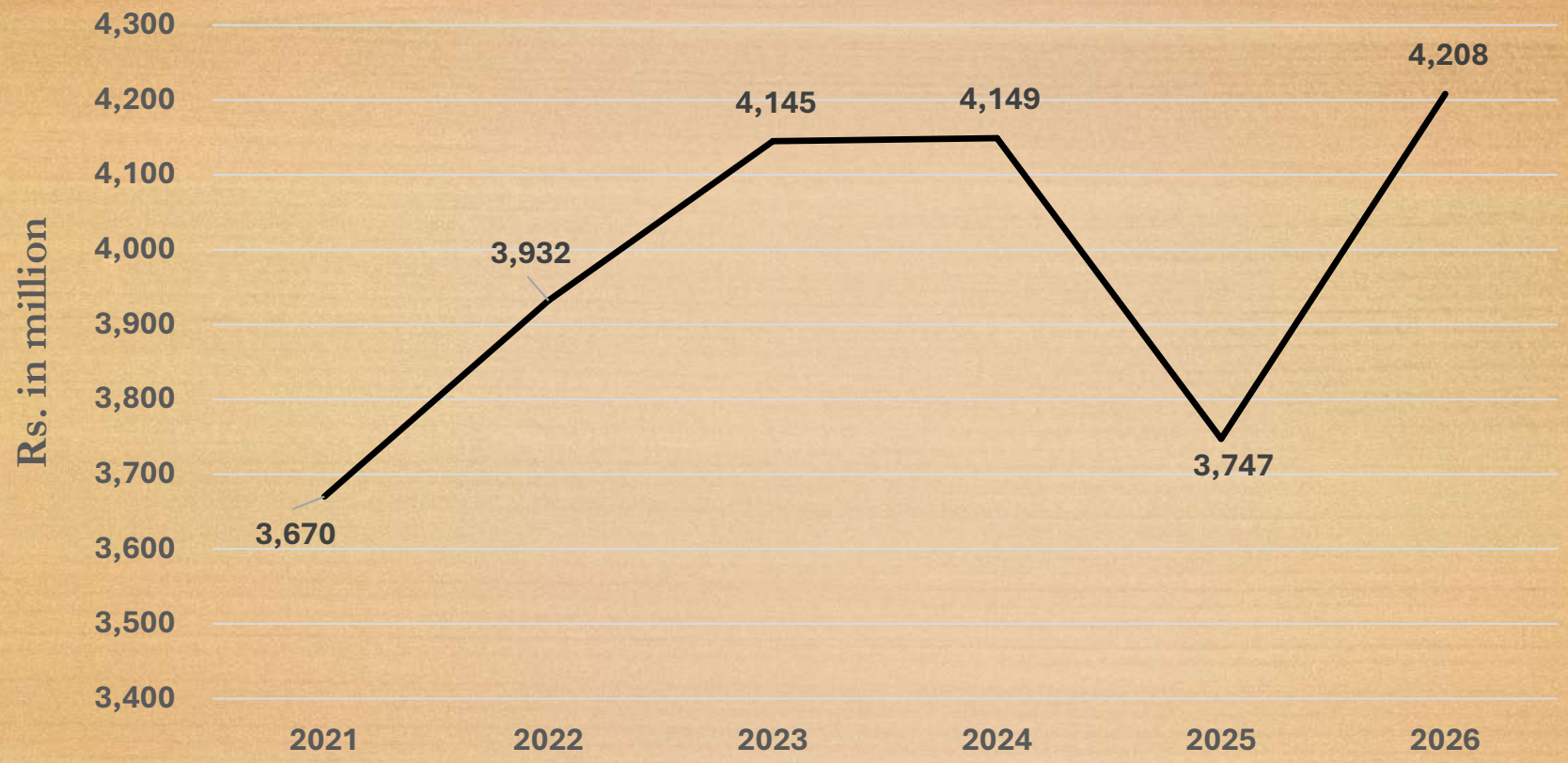
# Book Value of Shares



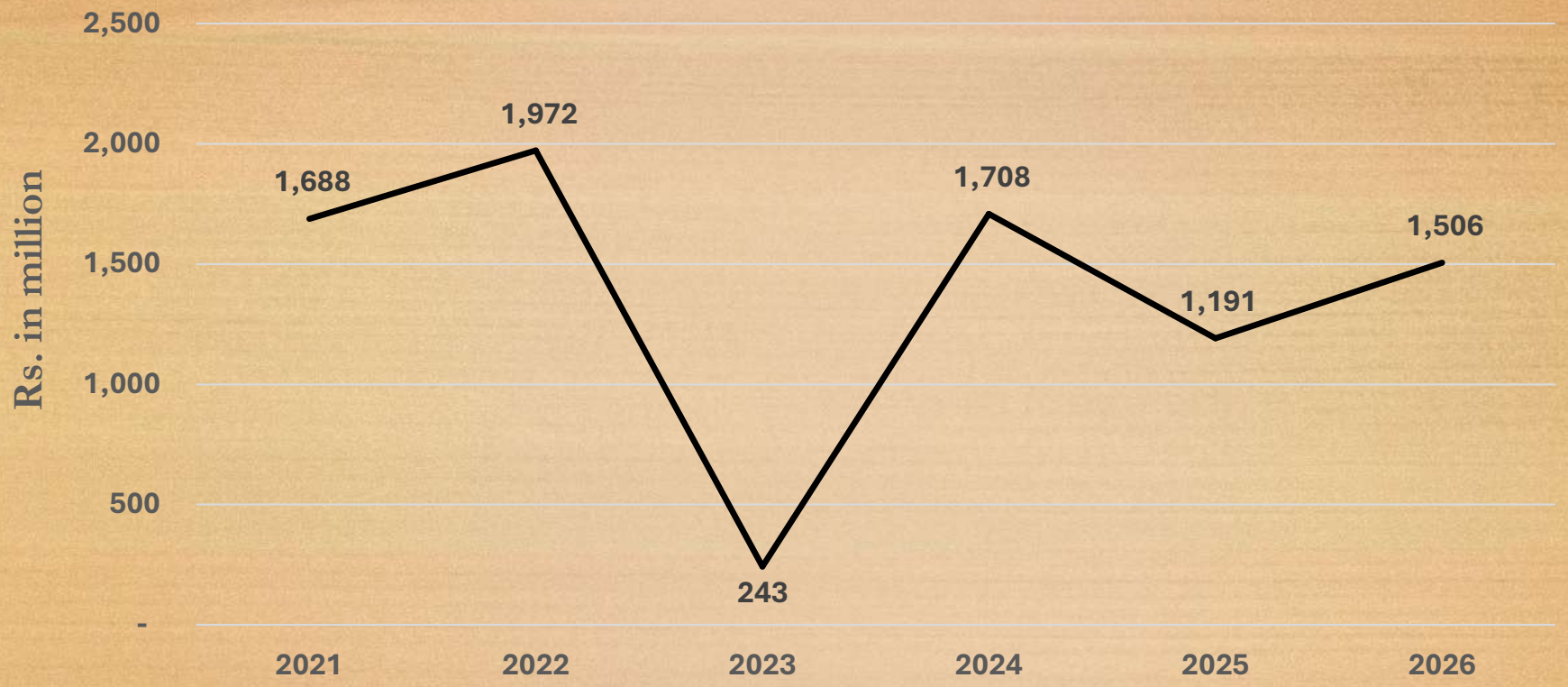
# Statement of financial position



# Total Equity



# EBITDA


Rs. in million
2,500
2,000
1,500
1,000
500
-
1,688
1,972
243
1,708
1,191
1,506
2021
2022
2023
2024
2025
2026

# Future Outlook

Pakistan's macroeconomic outlook remains positive, supported by record foreign exchange reserves, strong remittance inflows and a stable exchange rate. However, geopolitical tensions, rising fuel prices, rising policy rates and renewed inflationary pressures remain concerns and may keep energy and financing costs elevated.

Despite these challenges, the textile sector is expected to sustain its growth, supported by stable demand in both domestic and export markets. Consistent policy support and the industry's continued shift toward value-added products should further strengthen its competitiveness.

# Question and Answers

# Thank you