KOHINOOR POWER COMPANY LIMITED

CORPORATE BREIF SESSION FOR THE
FINANCIAL YEAR ENDED JUNE 30, 2026

Company Profile

- Kohinoor Power Company Limited (The Company) was incorporated in Pakistan as a Public Limited Company under the repealed Companies Ordinance, 1984 (now Companies Act, 2017) and is listed on Pakistan Stock Exchange Limited.
- The Kohinoor Power Company Limited, formed in 1991 is the first captive unit to commission in Pakistan. KPC started its production with two Nigatta engines of 5 MW each in the beginning. Third Nigatta engine was added in 1993. Subsequently, the company amended its memorandum of association to include in its objects, leasing out of its machinery and building. Now company leased its engine and building under operating lease agreements. Kohinoor Power Company Limited is PEL's associated company by virtue of Investment in Ordinary Shares and common directorship.
- The registered office of the company is situated at 10 – G, Mushtaq Ahmad Gurmani Road, Gulberg V, Lahore. The premises of the Company is situated at Madina Town, Faisalabad.

Sponsors' Profile

- Saigols Group of Companies

  Saigols group stands as a leading group in the industrial and commercial sector of Pakistan and holding majority share holding in the Company. Major business of the group comprises Textiles, Home Appliances, Electrical equipment manufacturing and Power Generation.

Board of Directors'

Mr. Naseem Saigol	Chairman
Mr. Muhammad Zeid Yousaf Saigol	Chief Executive Officer
Mr. Muhammad Murad Saigol	Director
Mr. Muhammad Omer Farooq	Director
Mr. Muhammad Athar Rafiq	Director
Mrs. Sonia Suri	Independent Director
Ms. Rabia Sultan	Independent Director

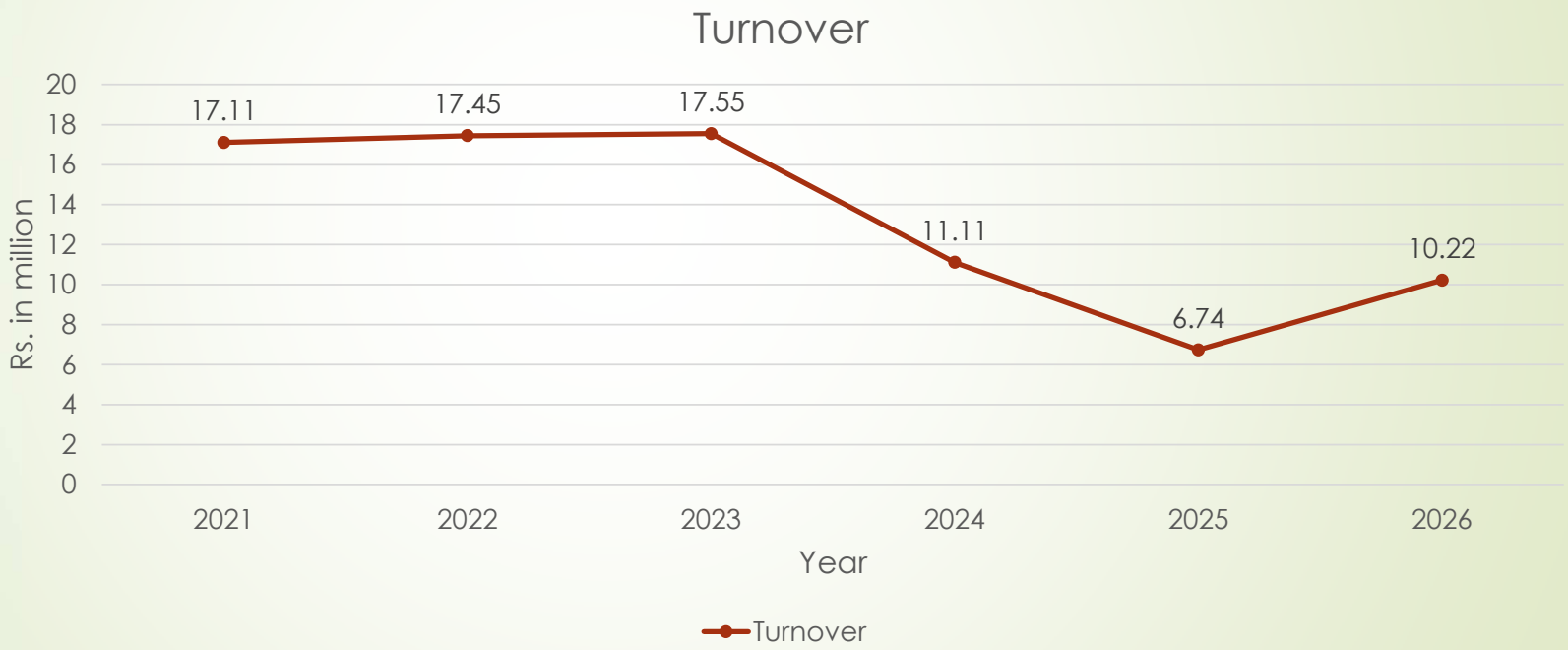
Financial Highlights

DESCRIPTION	2025-26	2024-25	2023-24	2022-23	2021-22	2020-21
Turnover	10,220,441	6,742,067	11,118,458	17,552,496	17,453,205	17,114,327
Gross Profit	5,482,681	2,477,889	3,271,433	2,241,209	2,274,212	2,274,974
Operating Profit / (Loss)	5,069,329	2,786,926	(15,627,805)	(1,872,880)	(3,452,477)	(1,997,991)
Profit / (Loss) Before taxation	3,919,486	2,700,080	(15,766,786)	(1,874,110)	(3,453,289)	(2,001,299)
Profit / (Loss) after taxation	(3,468,707)	10,819,575	(15,728,146)	(1,699,997)	(3,238,082)	(2,169,640)
Shareholders equity	126,000,000	126,000,000	126,000,000	126,000,000	126,000,000	126,000,000
Unappropriated profit / (Loss)	(276,859,519)	(273,390,812)	(284,309,387)	(268,581,241)	(266,881,244)	(263,643,162)
Tangible Fixed Assets	68,909,048	81,646,578	77,204,037	82,527,146	87,864,043	93,026,009
Current Assets	53,975,759	42,696,997	37,699,934	47,195,803	42,014,320	40,221,457
Earning after tax per share (Rs.)	(0.28)	0.87	(1.25)	(0.13)	(0.26)	(0.17)

Comparison:

	30-06-2026 *Rupees* [Audited]	30-06-2025 *Rupees* [Audited]
Rental Income	10,220,441	6,742,067
Direct Cost	(4,737,760)	(4,264,178)
Gross profit	5,482,681	2,477,889
Other income	1,734,968	2,766,370
Administrative expenses	(2,020,525)	(1,944,756)
Other expenses	(127,795)	(512,577)
	(2,148,320)	(2,457,333)
Operating profit	5,069,329	2,786,926
Finance costs	(3,816)	(470)
Profit before statutory levies and income taxes	5,065,513	2,786,456
Provision for statutory levies	(1,146,027)	(86,376)
Profit before income taxes	3,919,486	2,700,080
Provision for income taxes	(7,388,193)	8,218,495
Profit after income taxes	(3,468,707)	10,918,575
Basic earnings per share	(0.28)	0.87

Revenue


Turnover
Rs. in million
20
18
16
14
12
10
8
6
4
2
0
17.11
17.45
17.55
11.11
6.74
10.22
2021
2022
2023
2024
2025
2026
Year
Turnover

Gross Profit



Earning Per Share



Performance Score Card

- For the financial year June 30, 2026. The Board's overall performance and effectiveness has been assessed as satisfactory. This is based on evaluation of integral components, including vision, mission and values: engagement in strategic planning; formulation of policies; monitoring the organization' business activities; monitor financial resource management.
- The Company's turnover during the period under review remained (2026: Rs. 10,220,441/-), (2025: Rs. 6,742,067/-). which is stable, although during the period admin & other expenses remained high, economic environment & operational improvement leads to improved results.

Future Outlook

The management is confident that recovery of stock market would have more positive impact in future on the viability of the Company. The business (renting) of the company have not any impact on the environment and there is no trend and factor affect the future development, performance and position of the company business.

QUESTION AND ANSWERS

Thank You