



PL/PSE/FORM-7

May 4, 2016

The General Manager  
Pakistan Stock Exchange (G) Ltd.  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

**FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED MARCH 31, 2016**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Wednesday, May 4, 2016 at 3:15 p.m. at Islamabad recommended the following:

i) Cash Dividend	Nil
ii) Bonus Shares	Nil
iii) Right Shares	Nil

The financial results of the Company are attached.

We will be sending you 200 copies of printed Accounts for distribution amongst the TRE Certificate Holders of the Exchange.

Thanking you,

Yours faithfully,  
For **PAKCEM LIMITED**  
(Formerly Lafarge Pakistan Cement Limited)

**Sehar Husain**  
Company Secretary

**PAKCEM LIMITED**  
**FORMERLY LAFARGE PAKISTAN CEMENT LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE NINE MONTHS ENDED 31 MARCH 2016**

	Nine months ended 31 March 2016 Un-Audited -----Rupees-----	Nine months ended 31 March 2015 Un-Audited -----Rupees-----	Three months ended 31 March 2016 Un-Audited -----Rupees-----	Three months ended 31 March 2015 Un-Audited -----Rupees-----
<b>NET SALES</b>	8,489,320,748	7,967,111,675	3,123,359,310	2,738,721,837
Cost of sales	(5,331,396,365)	(5,733,726,500)	(1,823,570,982)	(2,024,937,237)
<b>GROSS PROFIT</b>	<b>3,157,924,383</b>	<b>2,233,385,175</b>	<b>1,299,788,328</b>	<b>713,784,600</b>
Distribution costs	(137,162,072)	(261,765,703)	(35,017,644)	(71,468,452)
Administrative expenses	(557,278,560)	(805,586,218)	(170,697,554)	(256,938,677)
Other operating income	11,507,309	68,783,289	6,724,656	38,637,487
	<b>(682,933,323)</b>	<b>(998,568,632)</b>	<b>(198,990,542)</b>	<b>(289,769,642)</b>
<b>OPERATING PROFIT</b>	<b>2,474,991,060</b>	<b>1,234,816,543</b>	<b>1,100,797,786</b>	<b>424,014,958</b>
Finance costs	(144,585,578)	(338,810,484)	(28,109,426)	(85,695,441)
Other charges	(163,128,384)	(62,720,368)	(75,088,185)	(23,682,366)
<b>PROFIT BEFORE TAXATION</b>	<b>2,167,277,098</b>	<b>833,285,691</b>	<b>997,600,175</b>	<b>314,637,151</b>
Taxation - net	7 (656,955,818)	(673,842,590)	(444,277,493)	(216,816,891)
<b>NET PROFIT FOR THE PERIOD</b>	<b>1,510,321,280</b>	<b>159,443,101</b>	<b>553,322,682</b>	<b>97,820,260</b>
<b>EARNINGS PER SHARE -</b>				
Basic and diluted	<b>1.04</b>	<b>0.11</b>	<b>0.38</b>	<b>0.07</b>

The annexed notes, from 1 to 12 form an integral part of these condensed interim financial statements



CHIEF EXECUTIVE



DIRECTOR & CFO