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Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

PROFIT & LOSS ACCOUNT
 FOR THE QUARTER ENDED SEPTEMBER 30, 2020

	September 2020	September 2019
	(Rupees)	
SALES	162,351,611	103,347,592
COST OF SALES	103,374,496	50,424,769
GROSS PROFIT	58,977,115	52,922,823
<u>Operating Expenses</u>		
Distribution and Selling Cost	20,365,930	17,453,081
Administrative and General Expenses	15,972,880	16,789,739
	36,338,810	34,242,820
OPERATING PROFIT	22,638,305	18,680,003
Finance Cost	8,709,014	5,786,364
PROFIT BEFORE TAXATION	13,929,291	12,893,639
<u>Taxation</u>	(2,435,274)	(1,291,845)
PROFIT AFTER TAXATION	11,494,017	11,601,794
Earning Per Share - Basic	0.20	0.20