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Tri-Star Polyester Ltd.

F/538, S.I.T.E., KARACHI-75700, PAKISTAN

Condensed Interim Profit or Loss Account (Un-audited) For the Half Year ended December 31, 2020

	Jul-2020 to Dec-2020 Rupees	Jul-2019 to Dec-2019 Rupees	Oct-2020 to Dec-2020 Rupees	Oct-2019 to Dec-2019 Rupees
Sales - Net	403,173,516	181,401,755	240,821,905	78,054,163
Cost of Sales	(241,526,255)	(84,740,082)	(138,151,759)	(34,315,313)
Gross Profit	161,647,261	96,661,673	102,670,146	43,738,850
<u>Operating Expenses</u>				
Distribution and Selling Cost	(74,232,592)	(35,983,391)	(53,866,662)	(18,530,310)
Administrative and General Expenses	(33,541,206)	(31,610,231)	(17,568,326)	(14,820,492)
	(107,773,798)	(67,593,622)	(71,434,988)	(33,350,802)
Finance Cost	(15,751,146)	(13,447,823)	(7,042,132)	(7,661,459)
Profit before Taxation	38,122,317	15,620,228	24,193,026	2,726,589
<u>Taxation</u>				
- Current	(5,039,669)	(2,267,522)	(2,604,395)	(975,677)
Profit after Taxation	33,082,648	13,352,706	21,588,631	1,750,912
Earning Per Share - Basic	0.58	0.23	0.38	0.03