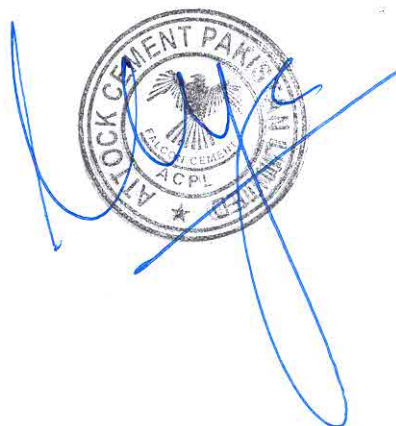


ATTOCK CEMENT PAKISTAN LIMITED

UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2022 - Unaudited

Note	Quarter ended		Nine months ended	
	Mar. 31, 2022	Mar. 31, 2021	Mar. 31, 2022	Mar. 31, 2021
	-----Rupees in '000-----			
Revenue from contracts with customers	6,140,567	5,356,472	15,958,541	16,349,696
Cost of sales	(4,972,060)	(4,121,573)	(12,868,296)	(12,474,022)
Gross Profit	1,168,507	1,234,899	3,090,245	3,875,674
Distribution cost	(398,600)	(440,402)	(1,138,204)	(1,795,994)
Administrative expenses	(164,883)	(158,520)	(489,288)	(433,765)
Other expenses	(41,000)	(34,000)	(109,000)	(86,000)
Other income	71,454	13,238	691,229	61,253
Profit from operations	635,478	615,215	2,044,982	1,621,168
Finance cost	(52,510)	(66,236)	(158,858)	(243,468)
Share of net income of associate accounted for using equity method	-	-	2,820	2,985
Profit before income tax	582,968	548,979	1,888,944	1,380,685
Income tax expense	(254,000)	(135,000)	(708,000)	(422,000)
Profit for the period	328,968	413,979	1,180,944	958,685
Other comprehensive income	-	-	-	-
Total comprehensive income for the period	328,968	413,979	1,180,944	958,685
Basic and Diluted earnings per share (Rupees)	2.39	3.02	8.59	6.98



ATTOCK CEMENT PAKISTAN LIMITED

CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND  
OTHER COMPREHENSIVE INCOME  
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2022 - UNAUDITED

	Note	Quarter ended		Nine months ended	
		March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
← Rupees '000 →					
Revenue from contracts with customers		8,057,357	7,048,097	21,187,166	22,137,583
Cost of sales		(6,594,454)	(5,407,176)	(17,348,378)	(16,418,255)
Gross profit		1,462,903	1,640,921	3,838,788	5,719,328
Distribution costs		(455,959)	(485,463)	(1,299,225)	(1,941,255)
Administrative expenses		(209,330)	(213,558)	(618,229)	(753,767)
Other expenses		(41,000)	(34,000)	(109,000)	(86,000)
Other income		71,453	13,199	337,429	62,884
Profit from operations		828,067	921,099	2,149,763	3,001,190
Finance cost		(62,409)	(33,748)	(190,775)	(585,314)
Share of net income of associate accounted for using equity method		-	-	2,820	2,985
Profit before income tax		765,658	887,351	1,961,808	2,418,861
Income tax expense		(254,000)	(135,000)	(708,000)	(422,000)
Profit for the period		511,658	752,351	1,253,808	1,996,861
Other comprehensive income:					
Items that will be reclassified to profit or loss					
Exchange revaluation reserve		10,676	(341,566)	910,507	(659,540)
Total comprehensive income		522,334	410,785	2,164,315	1,337,321
Total comprehensive income attributable to:					
Owners of Attock Cement Pakistan Limited - Holding Company		444,987	413,162	1,629,447	1,188,098
Non-controlling interests		77,347	(2,377)	534,868	149,223
		522,334	410,785	2,164,315	1,337,321
Basic and diluted earnings per share (Rupees)		3.19	4.49	7.88	11.51

